



HALIBURTON, KAWARTHA,
PINE RIDGE DISTRICT
HEALTH UNIT

HKPR Board of Health Budget for 2021, Programs and Services

26 October 2021

For the Council of the City of Kawartha Lakes

Dr. Natalie Bocking

Medical Officer of Health



Public Health Governance

Health Protection and Promotion Act (HPPA) – sets the legislative mandate for Boards of Health

Ontario Public Health Standards (OPHS) – identify minimum expectations for public health and program services



Core Functions of Public Health

- Population health assessment and surveillance
- Health protection
- Health promotion
- Health policy
- Emergency preparedness

Prevention, Promotion, Population-level



What We Do

Healthy Environments

Infectious and Communicable Diseases Prevention and Control

Safe Water

Healthy Growth and Development

School Health

Immunization

Substance Use and Injury Prevention

Chronic Disease Prevention and Well-Being

Public health evidence

Data

Health equity

Programs and Services During COVID-19

Maintained Throughout Pandemic

- Health hazard complaints, food premise inspections, small drinking water system inspections, tobacco enforcement
- Reportable diseases, infection prevention and control complaints
- Healthy Babies Healthy Children (moved mostly virtual)
- School health – primarily COVID response
- Harm reduction

Resuming Fall 2021

- Sexual health clinics
- School Based Immunization Program, Immunization of School Pupils Act

Still Offline

- Oral health and vision screening in schools
- Large scale health promotion campaigns (except COVID), policy work (e.g. built environment, climate change, etc.)



HKPRDHU Response to COVID-19

- Case and contact management
- Outbreak management
- Disease surveillance
- Infection prevention and control support
- Communication/ public education
- Enforcement of public health restrictions
- Vaccine planning and administration

- Information on the pandemic via our website (www.hkpr.on.ca)

Funding for Public Health

- In 2020, the province changed its grant to 70:30 for all Boards of Health
- This change applied for the first time to the programs always paid 100% by the province
- The shortfall for the board was \$1.217 million overall



Funding for Public Health

- Province provided mitigation funding for Public Health Units in 2020 and 2021
- Impact to City of Kawartha Lakes

2020: \$185,912

2021: \$204,503



Ongoing Steps to Mitigating Expenses

Community partnerships

Implemented lean principles across the organization – staff certified

Maximize efficiency and effectiveness through evidence-based planning

Reviewed procurement activity – exercise government contracts

Regularly seek grants and one-time funding requests

Streamlined, centralized services

Closed office in Brighton

Implemented technology to support efficient work practices

Reduction in travel between offices through virtual team meetings

HKPRDHU Budget for 2022

- Board of Health approved its 2022 budget September 16, 2021
- Proposed budget includes projections for COVID-19 and recovery costs
- Includes expected mitigation funding from province
- 5% increase to obligated municipalities - \$112,477 CKL
- Total levy for CKL for 2022: \$2,362,013





Looking Ahead



Thank-you