permit type	rate type	17-20 average #/m2/$	17-20 average rates	17-20 revenue based on average	% of yearly revenue	2022 required revenue with reserve	2022 fees w/ reserve based on averages	2022 required revenue without reserve	2022 fees w/out reserve based on averages	2021 rates	2022 proposed rates w/ reserve	2022 projected revenue w/ reserve
Change of Use	flat	3.50	181.25	634.375	0.04964	1,115.24	318.64	922.56	263.59	200	325.00	1,137.50
Demo	flat	113.25	131.25	14864.0625	1.16312	26,131.27	230.74	21,616.64	190.88	150.00	250.00	28,312.50
Residential	variable sqm	51667.343	12.0875	624529.0025	48.86981	1,097,932.51	21.25	908,245.45	17.58	17.25	21.25	1,097,931.03
Garage/found/porch	variable sqm	29364.39	6.625	194539.0838	15.22281	342,002.99	11.65	282,915.98	9.63	7.25	11.75	345,031.58
Res reloc full	variable sqm	230.8725	6.625	1529.530313	0.11969	2,688.94	11.65	2,224.38	9.63	7.25	11.75	2,712.75
Res reloc pad	flat	6	406.7875	2440.725	0.19099	4,290.84	715.14	3,549.52	591.59	429.00	700.00	4,200.00
Minor Res	flat	164.75	137.3575	22629.64813	1.77079	39,783.30	241.48	32,910.04	199.76	161.00	250.00	41,187.50
Institutional	variable sqm	322.6025	16.85	5435.852125	0.42536	9,556.32	29.62	7,905.30	24.50	17.50	30.00	9,678.08
Commercial	variable sqm	1661.3025	14.8275	24632.96282	1.92755	43,305.16	26.07	35,823.44	21.56	16.00	26.00	43,193.87
Comm tenant fit up	variable sqm	1249.3575	4.8125	6012.532969	0.47048	10,570.13	8.46	8,743.96	7.00	5.75	8.50	10,619.54
Industrial	variable sqm	2534.9	9.815	24880.0435	1.94688	43,739.54	17.25	36,182.77	14.27	10.75	17.25	43,727.03
Non-res minor	flat	40.75	369.1725	15043.77938	1.17719	26,447.22	649.01	21,878.00	536.88	389.00	650.00	26,487.50
Agricultural	variable sqm	34529.378	2.9075	100394.1651	7.85591	176,494.63	5.11	146,002.10	4.23	3.75	5.00	172,646.89
Designated structure	flat	48.25	406.7875	19627.49688	1.53586	34,505.47	715.14	28,544.05	591.59	429.00	725.00	34,981.25
Alteration	variable /$1000	9724551.5	18.75	182335.3402	14.26786	320,548.60	32.96	265,168.22	27.27	20.00	33.00	320,910.20
Minimum fee	flat	96.25	150	14437.5	1.12974	25,381.37	263.70	20,996.29	218.14	150.00	250.00	24,062.50
Site servicing	variable $*2.5%	1288564.1	2.5	32214.10125	2.52077	56,632.93	4.40	46,848.60	3.64	2.50	4.50	57,985.38
				1,286,180.20								2,264,805.08

17-20 average revenue	1277944.4
percent of revenue	0

2,800,354.00	2022 total budget revenue w/ reserve
2,215,500.00	2022 total budget revenue w/out reserve
584,854.00	annual reserve contribution
2,196,500.00	2022 Admin/SS/BP budget revenue w/out reserve
0.66	% BP revenue contribution of total budget
388,147.71	BP portion of reserve
1,858,500.00	2022 BP revenue budget
2,246,647.71	2022 BP revenue w/ reserve

BP Actual Revenues

2020 actual	1,251,632.79
2019 actual	1,149,644.20
2018 actual	1,197,914.55
2017 actual	1,512,585.91
2017-2020 average	1,277,944.36

2022 proposed rates w/out reserve	2022 projected revenue w/out reserve
275.00	962.50
200.00	22,650.00
17.75	917,095.33
10.00	293,643.90
10.00	2,308.73
600.00	3,600.00
200.00	32,950.00
24.50	7,903.76
21.50	35,718.00
7.00	8,745.50
14.25	36,122.33
550.00	22,412.50
4.25	146,749.85
600.00	28,950.00
27.25	264,994.03
225.00	21,656.25
3.50	45,099.74
	1,891,562.42