

Achieved and Projected Revenue from Land Sales

Year	Achieved Revenue	Projected Revenue	Properties Projected to Close
2015	\$ 57,000.00		
2016	\$ 33,000.00		
2017	\$ 1,205,994.11		
2018	\$ 513,697.08		
2019	\$ 96,990.48		
2020	\$ 57,234.53		
2021	\$ 520,892.83		
2022	\$ 764,955.73		*Walk in RDAL/SLRA requests; Logie Street property (\$253k); Fleetwood Road property (\$175k); RDAL adj 203 Ballyduff Road; RDAL adj Aylmer Drive properties (\$50k); Portion of Elgin Park (\$80k); Juniper Street property (\$145k); SLRA adj 2612 Victoria Road (\$59k); SLRA adj 76 Fulsom Crescent (\$2,955.73)
2023	\$ 4,093,000.00		*Walk in RDAL/SLRA requests; Hartley Depot (\$93k); 581 Highway 36 (\$4M)
2024	\$ 1,000,000.00		*Walk in RDAL/SLRA requests; Denfield Road property (\$1M)
	<u>\$ 2,484,809.03</u>	<u>\$ 5,857,955.73</u>	

Legend

* - No value assigned, as number of applications vary from year to year

RDAL - Road Allowance

SLRA - Shoreline Road Allowance