

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-055

Date: October 10, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: All

Subject: Tender 2016-68-OT Environmental Monitoring and Reporting
for Specified Landfill Sites

Author Name and Title: Marielle van Engelen, Buyer

Recommendation(s):

RESOLVED THAT Report PUR2017-055, **Tender 2016-68-OT Environmental Monitoring and Reporting for Specified Landfill Sites**, be received; and

THAT Council approve the option to renew **Tender 2016-68-OT Environmental Monitoring and Reporting for Specified Landfill Sites** for up to four (4) additional, one year terms, pending budget approval, vendor performance, operational requirements, and contractual need, in accordance with the Table of Authority.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

At the Council Meeting of November 8, 2016, Council adopted the following resolution:

PUR2016-050

Karen Buckley, Buyer

David Kerr, Manager, Environmental Services

Tender 2016-68-OT Environmental Monitoring and Reporting at Specified Landfill Sites

CR2016-945

RESOLVED THAT Report PUR2016-050, **Tender 2016-68-OT Environmental Monitoring and Reporting at Specified Landfill Sites**, be received;

THAT Azimuth Environmental Consulting Inc. of Barrie be selected for the award of Tender 2016-68-OT Environmental Monitoring and Reporting at Specified Landfill Sites for the tender price of \$149,966.00, plus HST;

THAT subject to the receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreement to award Tender 2016-68-OT; and

THAT the Purchasing division be authorized to issue a purchase order.

CARRIED

This report addresses the options to renew **Tender 2016-68-OT Environmental Monitoring and Reporting for Specified Landfill Sites** for an additional four, one year terms as per the original tender document.

Rationale:

Staff recommend that Council approve the option to renew **Tender 2016-68-OT Environmental Monitoring and Reporting for Specified Landfill Sites** for up to four (4) additional, one year terms, pending budget approval, vendor performance, operational requirements, and contractual need, in accordance with the Table of Authority.

Other Alternatives Considered:

No other alternatives are being considered as the recommendation to award was achieved through an open, fair and transparent competitive procurement process in accordance with the Purchasing Policy.

Financial/Operation Impacts:

Environmental monitoring and annual reporting are expensed through the Department's operational budget on an annual basis for each individual landfill site.

Work contained within the operating budget line includes contracted services for environmental monitoring, annual reporting, lab services and installation of monitoring wells in addition to the day to day operations performed by City staff. The total 2017 budget for all above operations is \$542,261.00. The expected budget for 2018 is \$552,585.00.

In 2016, costs associated with environmental monitoring and annual reporting totaled \$193,117.20, for the year. So far in 2017, approximately \$142,988.94 has been expensed to date.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

Tender 2016-68-OT, Environmental Monitoring and Reporting at Specified Landfill Sites aligns with the Corporate Strategic Goals – A Vibrant and Growing Economy; An Exceptional Quality of Life; and A Healthy Environment by ensuring the health of our closed and open landfill sites.

Attachments:



PUR2017-050Tender
2016-68-OTEnvironn

Department Head E-Mail: brobinson@kawarthalakes.ca

Department Head: Bryan Robinson, Director of Public Works

Department File: 2016-68-OT