



Council Report

Report Number: PR2022-002

Meeting Date: February 22, 2022

Title: 50/50 Community Project Capital Fund

Description: 2022 Allocation

Author and Title: Shelley Cooper, Community Partnership and Programs Supervisor

Recommendation(s):

That Report PR2022-002, **50/50 Community Project Capital Fund**, be received for information only.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The 50/50 Community Project Capital Funding Initiative has been operating since 2003. The Parks and Recreation Division has collaborated with community groups to complete over 200 community projects. Capital enhancements to parks, community centres and sports fields have successfully been completed through local volunteer efforts and the funding provided through the 50/50 Community Project Capital Funding Initiative.

This report provides recommendations on the 2022 allocation of these capital resources.

Rationale:

The intent of this report is to allocate the 2022 50/50 Community Project Capital Funding in a timely manner in order to allow our community partners to successfully complete their projects during the 2022 calendar year. While policy provides for approval from the Director, this report will share with Council the funding requests received, and the planned allocations so Council is aware of initiatives occurring throughout the municipality.

Staff were directed to modify the 2022 50/50 Community Project Capital Funding Program application process by waiving the requirement for a matching contribution from applicants as recommended by the Community Pandemic Recovery Task Force. To accommodate this directive, the funds available for the 50/50 Community Project Capital Fund were increased to \$160,000.00 for 2022. As documented in Management Directive MD-2018-006, Community Organizations are invited to make one application per year. The maximum project funding is \$15,000.00 with the matching funds requirement waived for 2022.

The application deadline was October 31, 2021 for projects planned in 2022. Applications have been evaluated based on the established funding criteria.

A total of twelve applications were received by the deadline. Eleven projects are recommended to receive funding at this time. As stated in the Management Directive, a second intake for organizations that missed the initial deadline will be available for applications submitted before July 31, 2022.

Table 1 – 50/50 Community Project Capital Funding Allocation 2022

Community Group	Project	Project Cost	Amount Recommended
Bethany Athletic Society	Concrete Pad	\$14,125.00	\$14,125.00
Burnt River CC VMC	Painting Main Hall	\$17,500.00	\$15,000.00
Coboconk Horticultural Society	Concrete Planters	\$3,000.00	\$3,000.00
Dalton CC VMC	Park Improvements	\$6,000.00	\$6,000.00
Impact 32/Kawartha Works Co-op	Tommy Anderson Playground Structure	\$91,580.85	\$15,000.00
Land Between Garden Committee	Ward Park Fountain	\$32,672.00	\$15,000.00
Maryboro Lodge	Museum Porch	\$21,800.00	\$15,000.00
Norland Horticulture Society	Gardens, Bear at Four Corners, Trees at Ward Park	\$5,000.00	\$5,000.00
Oakwood and District Lions Club	Concrete Pillars/Posts at Entrance to Mariposa CC	\$17,944.40	\$15,000.00
Sturgeon Point Association	Bear-proof Garbage Bins	\$3,844.20	\$3,844.20
Woodville and District Lions Club	Woodville-Eldon CC Lobby renovation	\$272,857.00	\$15,000.00
Kinmount CC	Tents for Farmers Market	\$13,000.00	\$0.00
12			\$121,969.20

Recommendations for funding were based on the information and budget provided in each application and the eligible capital funding project criteria.

The application from the Kinmount CC VMC for tents for the farmer's market has not be recommended. This project was not considered an eligible capital improvement to a park or facility.

Organizations will receive a confirmation letter including provisions to ensure that all liabilities, insurance, permits and permission required for each individual project are met in accordance with City Policy. Funding is pending project approval by the facility supervisor or manager, and payments are processed upon completion of the project.

A reconciliation from each organization must be returned to the City for the purpose of project audits.

Other Alternatives Considered:

The allocations recommended follow the 50/50 Community Project Capital Funding Initiative Management Directive MD-2018-006 and attempt to support the maximum number of eligible projects within existing approval levels.

Alignment to Strategic Priorities

The recommendations within this Report contributes to the Council Adopted Strategic Plan. It can identify more than one of the Goals, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life

[Kawartha Lakes Strategic Plan 2020-2023](#)

Financial/Operation Impacts:

The recommendations within this report allow for the allocation of the 2022 50/50 Community Project Capital Fund Initiative as per the policy and within the budget of \$160,000.00.

Upon distribution of the recommended funding, the 2022 50/50 Community Project Capital Fund Initiative will have a balance of \$36,030.80 remaining for a second round of funding, for applications received by July 31, 2021 as per Management Directive MD-2018-006.

2022 Funding Available	\$160,000.00
2022 Recommended Allocation	\$121,969.20
Total 2022 Funding Remaining	\$36,030.80

Consultations:

Funding requests from various community groups.

Attachments:

N/A

Department Head email: cshanks@kawarthalakes.ca

Department Head: Craig Shanks