



## Council Report

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<b>Report Number:</b>	<b>BP2022-001</b>
<b>Meeting Date:</b>	April 19, 2022
<b>Title:</b>	<b>Old Lindsay Jail Courtyard Walls – Demolition Project</b>
<b>Description:</b>	Review of status of project, including report on costs and a request for additional funding associated with execution of the project.
<b>Author and Title:</b>	Jorg Petersen, Manager Building and Property Division

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### Recommendation(s):

**That** Report **BP2022-001 - Old Lindsay Jail Courtyard Walls – Demolition Project**, be received; and,

**That** an increase to the project budget in the amount of \$20,326 be provided to Capital Project number 953180119 for a project total of \$220,326, to complete execution of the project; and,

**That** the additional expenditure in the amount of \$20,326 be funded from the uncommitted portion of the Capital Contingency Reserve (account 1.32248).

**Department Head:** \_\_\_\_\_

**Financial/Legal/HR/Other:** \_\_\_\_\_

**Chief Administrative Officer:** \_\_\_\_\_

## **Background:**

The subject project was approved for 2018. The project was brought forward to address concerns about the condition/safety of the walls and the opportunity to open up the site and more generally support future improvement of the City Hall Campus. There was delay to accommodate community interest in the heritage values associated with the site and interest in whether there could be a cemetery located on premises. Community Services engaged with:

- Heritage Committee and with the Museum and its Board concerning such interests.
- An engineering firm to monitor condition of the walls.
- An archeological services firm to conduct further investigation of the site.

All concerns were addressed. The project was restarted and approved for 2021, based on the original funding approval. A contract was awarded in late 2021 to B.E. Construction (the Contractor).

## **Rationale:**

Demolition and construction costs have escalated since the original project budget was conceived and approved. The demolition work has been substantially completed. The old Sally Port Gate and a small section of wall were left standing and the top of the foundation wall left intact and visible. All to address community heritage interests. The eventual proper disposition of these elements are to be considered as a commemoration of the site's history, in a future master site plan for the City Hall Campus. The City Hall diesel back-up power generator was also left in place. It too will be considered in a future site plan. Community Services will begin to engage stakeholder discussion later this year about inputs to a Master Site Plan. For the present, the Contractor will carry out work to make-good the site to ensure that it is in a serviceable, safe and useable state until a future site plan be approved, funded and implemented.

In the course of carrying out the work, a number of site conditions were found that necessitated additional engineering, contract administration, and archeological costs not included in the original project approval and budget. Those costs total \$9,600.00 (HST not included).

### Other Alternatives Considered:

In order to carry out the work in a timely fashion and to ensure the site will be in good, serviceable and safe condition, no other alternatives were considered.

### Alignment to Strategic Priorities

The recommended action meets with two (2) of the 2020-2023 Kawartha Lakes Strategic Plan priorities:

- (1) An Exceptional Quality of Life; The actions support the recognition of heritage.
- (2) Good Government; The actions are part of our commitment to ensure municipal asset are well-maintained and that we make better use of our assets.

[Kawartha Lakes Strategic Plan 2020-2023](#)

### Financial/Operation Impacts:

The request for \$20,326 in additional funding is to come from the uncommitted portion of the Capital Contingency Reserve, and be added to the approved budget. The current budget and requested revisions are noted in the table below.

Project Number	Project Budget	Expenses to Date	Project Balance	Additional Funds Required (Before HST)	HST Payable	Total Funding Required	Project Balance
953180119	\$200,000	\$210,557	(\$10,557)	\$9,600	\$169	\$9,769	(\$20,326)

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Corporate Services Department in accordance with the Capital Close Policy.

### Consultations:

- Procurement – Supervisor, Procurement
- Procurement - Buyer
- Treasury – Supervisor Cost Accounting

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