

Council Report

Report Number: PUR2022-022
Meeting Date: June 21, 2022
Title: 2022-43-CQ Construction of Concrete Sidewalks, Curbs and Gutters
Author and Title: Linda Lee, Buyer
Corby Purdy, Manager, Infrastructure Design and Construction

Recommendation(s):

That Report PUR2022-022, 2022-43-CQ Construction of Concrete Sidewalks, Curbs and Gutters, be received;

That Mianco Group Inc., being the lowest compliant submission be awarded the Request for Quotation 2022-43-CQ Construction of Concrete Sidewalks, Curbs and Gutters for the amount of \$346,556.50 not including HST;

That the additional expenditure of \$99,554.00 be funded from the Capital Contingency Reserve (1.32248).

That subject to receipt of the required documents the Mayor and Clerk be authorized to execute the agreement; and

That the Procurement Division be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

Sidewalks are a key element of the urban environment and are important for the safe movement of pedestrians.

As per amendments to Ontario Regulation 239/02 Minimum Maintenance Standards for Municipal Highways under the Municipal Act, 2001, sidewalks need to be inspected every year. If a surface discontinuity on a sidewalk exceeds two centimeters, the minimum standard is to treat the surface discontinuity within 14 days after becoming aware of the fact.

As a result of the 2021 sidewalk inspections by City staff, the candidate sections have been identified for removal and replacement. The proposed projects will result in reducing liabilities for the City and provides desired attributes of safety, walking comfort, appearance and service life.

The sections selected as approved through the 2022 Capital Budget process, are as follows:

Commerce Road – Cloverlea Subdivision to Commerce Place
John Street – Francis Street West to 30m North
Louisa Street – John Street to 37m East
St. David Street – Queen Street to King Street
John Street – Post Office to Civic Address 276
Pontypool Road – Amelia Street to Thomas Street
Short Avenue – St. David Street to George Street

Request for Quotation 2022-43-CQ Construction of Concrete Sidewalks, Curbs and Gutters was issued in accordance to the Purchasing Policy. The quotation was opened on May 5, 2022 with the following results:

Company Name	Submission Amount
Mianco Group Inc.	\$346,556.50
Signature Contractors	\$367,367.00
Aqua Tech Solutions Inc.	\$479,119.50
Four Brothers Construction	\$570,772.50
Emmacon Corp.	\$595,505.05
Coco Paving Inc.	\$619,242.50
Neptune Security Services Inc.	\$640,980.50
Ashland Construction Group Ltd.	\$658,189.64

Quotations were checked for mathematical errors and compliancy to the quotation.

Mianco Group Inc. was found to be the lowest, compliant submission. References were checked and found to be favourable.

The project is over budget by \$99,554.00, and in accordance with the Purchasing Policy, Council approval is required when the additional funds required exceed \$10,000.00 in order to complete the project.

Rationale:

Staff recommends that the City award to Mianco Group Inc. for the total quoted price of \$346,556.50 not including HST.

Other Alternatives Considered:

As a competitive process was issued and bids have now been exposed, staff does not recommend any other alternative.

Alignment to Strategic Priorities

The recommendation in the report contributes to Council's adopted strategic plan namely:

1. An Exceptional Quality of Life
2. A Vibrant and Growing Economy
3. Good Government

Financial/Operation Impacts:

Funds for 2022-43-CQ Construction of Concrete Sidewalk, Curbs and Gutters was approved through the 2022 Capital budget.

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	10% Contingency	HST Payable	Total Amount	Project Balance
983220801	\$66,000	\$3,533	\$64,967	\$67,880	\$6,788	\$1,314	\$75,982	(\$11,015)
983220802	\$10,000	\$2,500	\$10,000	\$12,972	\$1,297	\$251	\$14,520	(\$4,520)
983220803	\$12,000	\$2,500	\$12,000	\$19,177	\$1,918	\$371	\$21,466	(\$9,466)
983220804	\$18,000	\$2,500	\$18,000	\$12,230	\$1,223	\$237	\$13,690	\$4,310
983220805	\$60,000	\$2,500	\$60,000	\$56,122	\$5,612	\$1,087	\$62,821	(\$2,821)
983220806	\$22,000	\$2,500	\$22,000	\$15,875	\$1,587	\$307	\$17,769	\$4,231
983220807	\$122,000	\$5,601	\$118,899	\$162,300	\$16,230	\$3,142	\$181,672	(\$62,773)
Totals	\$310,000	\$21,634	\$288,366	\$346,556	\$34,655	\$6,709	\$387,920	(\$99,554)

*Other committed funds include staff time for contract administration and inspection.

Consultations:

Junior Accountant

Executive Assistant, Engineering and Corporate Assets

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2022-43-CQ