

## Memorandum - 003

Date: July 25, 2022
To: Victoria Manor Committee of Management
From: Rod Sutherland, Director
Re: Victoria Manor Facility Master Plan

In 2021 the City received confirmation from the Ministry of Long-Term Care that Victoria Manor, as a municipal long-term care home, is not subject to mandatory redevelopment by 2025. The home is subject to, and is in compliance with, all updated Fire Code requirements including sprinkler systems.

To assist in long term capital planning and the eventual replacement or renovation of Victoria Manor the City identified the need for the completion of a detailed Facility Master Plan (FMP). A competitive request for proposals (RFP) process is currently being finalized to complete this plan.

City Council, at their June 21, 2022 meeting passed a resolution to allocate a portion of the City's 2021 operating surplus to cover the cost of the FMP. It is expected that the RFP will be issued in the coming weeks with an award by October 2022.

Recommended resolution: That Memorandum 003, Victoria Manor Facility Master Plan, be received for information.