



Council Report

Report Number: PUR2022-032
Meeting Date: August 23, 2022
Title: Downtown Omemee Reconstruction
Author and Title: Linda Lee, Buyer
Corby Purdy, Manager, Infrastructure Design and Construction

Recommendation(s):

That Report PUR2022-032, 2022-86-CQ Downtown Omemee Reconstruction, be received.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The 2022 Capital Budget Program 9832203 Urban/Rural Reconstruction identified four sections to be reconstructed in 2022 and one section for land acquisition.

King Street in the Village of Omemee from Pigeon River Bridge to 50m East of James Street is one of the capital projects identified. The work under this project includes storm sewer replacement, full asphalt replacement, sidewalks, curb and gutter, streetlight upgrades, intersection improvements, and streetscape enhancements.

The design was budgeted in 2018 with completion in Q2 2022. During the design process the consultant and engineering staff conducted two public consultation meetings with local residents, businesses and the Ward Councillor.

The City received notice on April 20, 2022 that it has been selected for funding through the Ministry of Transportation's 2022-23 Connecting Links Program, and was awarded \$2,550,000.00 to complete the reconstruction of King Street in downtown Omemee.

Request for Quotation 2022-86-CQ was released with a unique contractor option to start construction on September 6, 2022 or to start in April 1, 2023. The lowest compliant bid identified September 6, 2022 as the start date.

Request for Quotation 2022-86-CQ Downtown Omemee Reconstruction was issued in accordance to the Purchasing Policy. The quotation was opened on August 11, 2022 with the following results:

Company Name	Submission Amount
GIP Paving Inc.	\$3,794,689.14
Nick Carchidi Excavating Limited	\$3,975,395.27
Hard-Co Construction Ltd.	\$4,096,446.60
Trisan Construction (614128 Ontario Ltd)	\$4,541,167.10
Four Brothers Construction	\$4,677,025.00
Drain Bros. Excavating Limited	\$4,744,277.00
Dufferin Construction Company, A division of CRH Canada Group Inc.	\$5,634,925.50
Elirpa Construction & Materials Ltd.	\$6,732,157.18

Quotations were checked for mathematical errors and compliancy to the quotation.

GIP Paving Inc. was found to be the lowest, compliant submission. References were checked and found to be favourable.

The project is over budget by \$879,104.00 and in accordance with the Purchasing Policy, Council approval is required when the additional funds exceed \$10,000.00 in order to complete the project.

As Council's authority has been delegated to the Chief Administrative Officer (CAO), in accordance with by-law 2022-013, this report is being provided to Council for information purposes only.

Rationale:

Staff recommends that the City award to GIP Paving Inc. for the total quoted price of \$3,794,689.14 not including HST, with the project deficit of \$879,104 being funded from the Federal Gas Tax reserve.

Other Alternatives Considered:

As a competitive process was issued and bids have now been exposed, staff does not recommend any other alternative.

Alignment to Strategic Priorities

The recommendation in the report contributes to Council's adopted strategic plan namely:

1. Healthy Environment
2. An Exceptional Quality of Life
3. A Vibrant and Growing Economy

Financial/Operation Impacts:

Funds for 2022-86-CQ Downtown Omemee Reconstruction was approved through the 2022 Capital budget.

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	8% Contingency	HST Payable	Total Amount	Project Balance
983220305	\$3,500,000	\$208,708	\$3,291,292	\$3,794,689	\$303,575	\$72,132	\$4,170,396	(\$879,104)

Other committed funds include Contract Administration and Inspection, which will be conducted by City staff, therefore 5% has been factored in to the total contract award for staff time and geotechnical services.

Upon completion of the project, any surplus or deficit will be dealt with by the Treasury Department according to the Capital Close policy.

Consultations:

Junior Accountant

Executive Assistant, Engineering and Corporate Assets

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2022-86-CQ