



## Council Report

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**Report Number:**     **ENG2022-032**

**Meeting Date:**     September 27, 2022

**Title:**                     **Fenelon Falls Second Crossing - Update**

**Description:**

**Author and Title:**   Corby Purdy, Manager Infrastructure, Design and  
Construction

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### **Recommendation(s):**

**That** Report ENG2022-032, **Fenelon Falls Second Crossing - Update**, be received.

**Department Head:** \_\_\_\_\_

**Financial/Legal/HR/Other:**\_\_\_\_\_

**Chief Administrative Officer:**\_\_\_\_\_

## **Background:**

City of Kawartha Lakes Staff retained Dillon Consulting to conduct an independent 3rd party Schedule B project as recommended in the Fenelon Falls Corridor Study. Dillon Consulting identified all reasonable alternatives and analyzed as per the Municipal Class EA Planning and Design Process.

Over the course of the study three (3) public meetings were held on May 27, 2019, November 6, 2019 and May 29, 2021. Two (2) stakeholder meetings were held on September 30, 2019 and August 5, 2020. Two (2) Committee of the Whole presentations were delivered on November 3, 2020 and November 2, 2021.

At the Council Meeting of October 19, 2021, Council adopted the following resolution:

### **CR2021-489**

**That** the petition received from Brad McIntee, **regarding Opposition to the Potential Construction of a Bridge Connecting Somerville Concession Road 3 Across the Burnt River**, be received and referred to the Fenelon Falls second crossing process.

**Carried**

Council endorsed the final EA Report on November 16, 2021 with the resolution identified in CW2021-269 below.

### **CR2021-532**

Moved By Deputy Mayor O'Reilly  
Seconded By Councillor Dunn

**That** the Minutes of the November 2, 2021 Committee of the Whole Meeting be received and the recommendations, included in Section 9.3 of the Agenda, be adopted.

**Carried**

### **CW2021-269**

**That** Staff review and report back on the following elements associated with the Fenelon Falls Second Crossing:

- moving forward with getting more information on the By-Pass option at the Somerville 3rd Concession (Burnt River);
- the installation of better signage at County Road 121 and Highway 35;

- review restricting left turns on Lindsay Street and Colborne Street, Fenelon Falls, from 2:00 p.m. to 7:00 p.m. from Victoria Day to Thanksgiving
- review the implementation of no parking on Colborne Street, Fenelon Falls, from 2:00 p.m. to 7:00 p.m. from Victoria Day to Thanksgiving
- the installation of an advanced left turn signal in and out of the Sobeys' entrance
- that no traffic signals be installed at Elliot Street and Lindsay Street, Fenelon Falls
- complete existing bridge rehabilitation and improve pedestrian connections
- work with Tim Horton's on their drive-thru issues and potential options for improvements
- improve signage for Mitchell's Bridge
- continue to monitor growth in Fenelon Falls that would support the need for a second in-town bridge.

**Carried**

Engineering and Corporate Assets staff have addressed that direction as it relates to their mandate. The table below outlines the capital plan arising from the Fenelon Falls Second Crossing EA and the above resolution. In the absence of alternate direction by Council, this is the capital plan staff expect to incorporate into the City's Development Charges Background Study and Long-Term Financial Plan, understanding that estimated timing and costs for capital projects will be refined over time based on price inflation, EA and design outcomes and other new information. Non-capital aspects of the above resolution, such as those relating to signage and parking regulation, are expected to be addressed by their respective departments in due course.

Capital Plan Arising from the Fenelon Falls Second Crossing EA								
Capital Project / Asset(s)	Primary Treatment / Activity	Estimated DC Recoverability	Estimated Timing	Estimated Cost (2023\$)	Expected Financing (2023\$)			
					DC Reserve	Capital Reserve	Debenture / Other	Total
Lindsay St. Bridges	Replacement	0.00%	2026	\$10,900,000	\$0	\$0	\$10,900,000	\$10,900,000
Elliot St. - Lindsay St. to Murray St.	Redesign	10.00%	2023	\$80,000	\$8,000	\$72,000	\$0	\$80,000
Elliot St. - Lindsay St. to Murray St.	Reconstruction	10.00%	2025	\$1,600,000	\$160,000	\$1,440,000	\$0	\$1,600,000
Lindsay St. / Helen St. Intersection	Design	95.00%	2023	\$150,000	\$142,500	\$7,500	\$0	\$150,000
Lindsay St. / Helen St. Intersection	Reconstruction	95.00%	2025	\$600,000	\$570,000	\$30,000	\$0	\$600,000
Somerville 3rd Concession Bridge	EA	100.00%	2024	\$150,000	\$150,000	\$0	\$0	\$150,000
Somerville 3rd Concession Bridge	Design	100.00%	2027	\$550,000	\$550,000	\$0	\$0	\$550,000
Somerville 3rd Concession Bridge	Construction	100.00%	2030	\$11,000,000	\$11,000,000	\$0	\$0	\$11,000,000
Somerville 3rd Concession - Hwy. 35 to CKL Rd. 121	Design	80.00%	2027	\$230,000	\$184,000	\$46,000	\$0	\$230,000
Somerville 3rd Concession - Hwy. 35 to CKL Rd. 121	Reconstruction	80.00%	2030	\$4,600,000	\$3,680,000	\$0	\$920,000	\$4,600,000
Second Crossing of Fenelon River	EA	100.00%	2031	\$200,000	\$200,000	\$0	\$0	\$200,000
			<b>Total</b>	<b>\$30,060,000</b>	<b>\$16,644,500</b>	<b>\$1,595,500</b>	<b>\$11,820,000</b>	<b>\$30,060,000</b>

## **Rationale:**

Staff published a notice of study completion on June 30, 2022. A mandatory screening process has expired without notification of an order from the ministry.

## **Other Alternatives Considered:**

N/A

## **Alignment to Strategic Priorities**

This project relates to Goal 2 and Goal 3 by maintaining and improving efficiency of the City's existing infrastructure:

2. An Exceptional Quality of Life
3. A Vibrant and Growing Economy

## **Financial/Operation Impacts:**

Preferred alternative to be budgeted in alignment with the City of Kawartha Lakes capital budget forecast.

## **Consultations:**

N/A

## **Attachments:**

Appendix A – Fenelon Falls Second Crossing Notice of Completion



Fenelon Falls Second  
Crossing\_Notice of Cc

Appendix B – Fenelon Falls Second Crossing Update Presentation



Fenelon Falls Second  
Crossing Update Pres

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**Department Head:** Juan Rojas, Director of Engineering and Corporate Assets