



Council Report

Report Number: CS2022-012

Meeting Date: December 13, 2022

Title: Release of Fenelon Falls Powerlinks Funds

Author and Title: LeAnn Donnelly, Executive Assistant, Community Services

Recommendation(s):

That Report CS2022-012, Release of Fenelon Falls Powerlinks Funds be received; and,

That \$750.00 be released from the Fenelon Falls Powerlinks Reserve Fund to the Fenelon Falls Chamber of Commerce for a directional sign to the falls.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

At the Fenelon Falls Powerlinks Committee meeting of Council Meeting of October 3, 2022, the Committee adopted the following resolution:

Moved by: C. Appleton

Seconded By: C. Backman

That Council be requested to release up to \$750.00 from the Fenelon Falls Powerlinks Fund to the Fenelon Falls and District Chamber of Commerce to purchase and install an 18" X 36" aluminum sign with a single arrow to point to the falls and to cover the cost for a TSW permit for the installation.

Carried

In a memo to the Committee, attached as Appendix A, Member C. Appleton outlines the breakdown of costs as follows:

Cost of sign	\$195.00
Installation	\$110.00/hr
Travel	\$40.00
TSW Application Fee	\$102.25
TSW Annual Licence Fee	\$1.00/year
Additional labour and installation fees as required	\$300.00

Rationale:

The Fenelon Falls Powerlinks Committee oversees and makes recommendations to Council regarding the use of the Powerlinks Fund to be used for the betterment and enhancement of Parks and Recreation in the village of Fenelon Falls.

As the Powerlinks Committee continues their work to enhance the Village of Fenelon Fall and after much time and communication with Trent Severn Waterway (TSW) management an agreement has been achieved for the Fenelon Falls Powerlinks

Committee to purchase and install a sign on TSW property that will point the way to view the falls.

Other Alternatives Considered:

Council could choose not to allocate Powerlinks Funds for these projects, or could choose to provide funds from another source.

Alignment to Strategic Priorities:

The recommendations in this report align with the following strategic priority within 2020-2023 Kawartha Lakes Strategic Plan:

1. An Exceptional Quality of Life – enhancing community areas and encouraging social and healthy interactions.
2. A Vibrant and Growing Economy – supporting downtown areas to ensure our communities have a strong core.
3. Good Government – working collaboratively with local groups to foster teamwork within our communities.

The Strategic Plan is available on SharePoint at the following link:

[Kawartha Lakes Strategic Plan 2020-2023](#)

Financial/Operation Impacts:

The Fenelon Falls Powerlinks Reserve (1.32065) had a balance of \$841,897.00 as of December 31, 2021. With the recommendations outlined within this report, and a previous funding request of \$150,000.00 approved by Council earlier this year, if approved, the balance remaining will be \$691,147.00.

Servicing Implications:

There are no servicing implications as a result of this report.

Consultations:

Fenelon Falls Powerlinks Committee

Treasury

Attachments:

Appendix A: Falls Sign Memorandum Sept. 29, 2022



Falls Sign
Memorandum Sept. 2

Appendix B: Falls Sign Sept. 21, 2022



CS2022-012
Appendix B.pdf

Department Head Email: cshanks@kawarthalakes.ca

Department Head: Craig Shanks, Director of Community Services