

Completed Projects as of June 30, 2022

Project Number	Description	Budget Year	Total Budget	Capital Contingency Reserve	Area Rate Stabilization Reserve	Development Charges	Infrastructure Gas Tax Reserve	Total funds to be returned
928171901	Purchase Parks & Rec Software	2017	180,000.00	16,279.74				16,279.74
942210301	KLPS Digital Logger	2021	20,000.00		9,991.08			9,991.08
942210401	KLPS Vehicle Replacement	2021	88,619.00		3,808.67			3,808.67
942210601	KLPS Live Scan	2021	53,311.00		5,302.84			5,302.84
983200400	Urban/Arterial Resurfacing	2020	2,288,000.00	126,648.12				126,648.12
983200500	Rural Resurfacing	2020	3,918,783.07				637,949.24	637,949.24
983210401	CKL Rd 48	2021	2,066,000.00	107,785.12				107,785.12
983210700	Lifecycle Management	2021	1,831,000.00				(50,885.87)	(50,885.87)
983210800	Sidewalks	2021	229,000.00	30,858.92		3,180.46		34,039.38
999220101	OPS Salt Storage Structure	2022	15,156.14					-
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	Total		\$ 10,689,869.21	\$ 281,571.90	\$ 19,102.59	\$ 3,180.46	\$ 587,063.37	\$ 890,918.32