

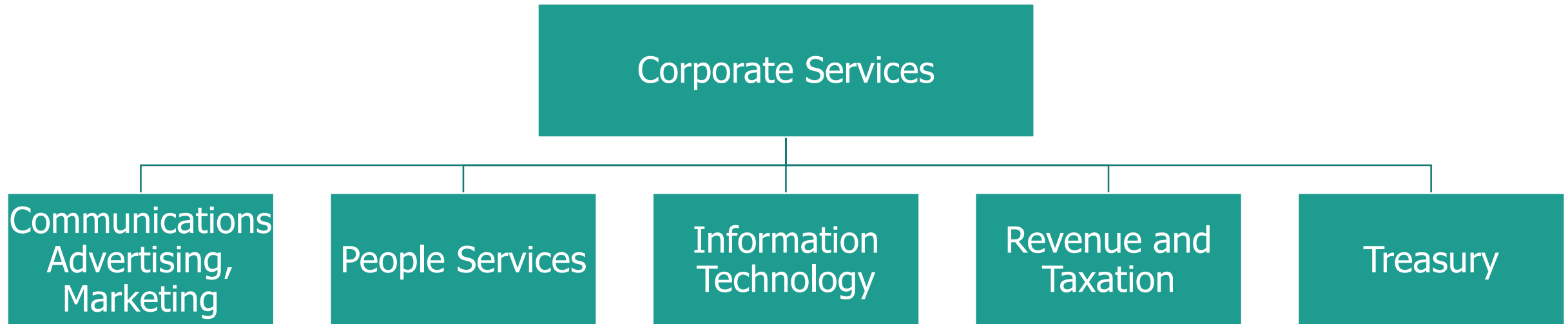
Corporate Services

2023 Proposed Budget Department Overview

January 17, 2023

Corporate Services

Organizational Chart



Corporate Services

Department Overview

Corporate Services is responsible to lead, monitor and manage all corporate functions within the City including, but not limited to:

- financial and human resource management
- effective corporate communications
- strategic information technology practices and initiatives

Corporate Services

2022 Highlights & Accomplishments

- Completed Long Range Financial Plan from 2023-2032
- Development of a People Strategy
- Restructured Human Resources division, now People Services
- Launched Document Imaging Software for Accounts Payable
- Completed an Information Technology Strategic Plan

Corporate Services

2023 Highlights & Objectives

- Expand program area related to Inclusion, Diversity, Equity and Accessibility (IDEA)
- Continue Water Meter Replacement Project
- Support Alternative Work Arrangements (AWA) by providing hardware and software
- Annual Retirement Obligations(ARO) study

Corporate Services

2023 Budget Pressures

- Workplace Safety and Insurance Board Claims
- Prioritize Corporate Training
- Overall Annual Software costs