

OPP 2023 Annual Billing Statement

Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2023

Please refer to www.opp.ca for 2023 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	28,222		
	Commercial and Industrial	<u>1,022</u>		
	Total Properties	<u><u>29,244</u></u>	165.66	4,844,619
Calls for Service	(see summaries)			
	Total all municipalities	178,576,909		
	Municipal portion	1.5268%	93.23	2,726,453
Overtime	(see notes)		7.79	227,837
Prisoner Transportation	(per property cost)		1.17	34,215
Accommodation/Cleaning Services	(per property cost)		<u>4.87</u>	<u>142,418</u>
Total 2023 Estimated Cost			<u><u>272.72</u></u>	<u><u>7,975,543</u></u>
2021 Year-End Adjustment	(see summary)			105,059
Grand Total Billing for 2023				<u><u>8,080,601</u></u>
2023 Monthly Billing Amount				673,383

OPP 2023 Annual Billing Statement

Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2023

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2023 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.5 % Base Services and 49.5 % Calls for Service. The total 2023 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.66 estimated for 2023. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2018, 2019, 2020 and 2021 has been analyzed and averaged to estimate the 2023 costs. The costs incorporate the estimated 2023 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2023 hours and salary rates and included in the 2025 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2023 costs have been estimated based on the 2021 activity levels. These costs will be reconciled to the actual cost of service required in 2023.

There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2021 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2023 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2023 to December 31, 2023

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services		Calls for Service	
			FTE	%	\$/FTE	\$	\$	\$
Uniform Members	Note 1							
Inspector	25.64	100.0	168,322			4,315,781	4,315,781	-
Staff Sergeant-Detachment Commander	9.73	100.0	150,818			1,467,464	1,467,464	-
Staff Sergeant	35.10	100.0	140,922			4,946,367	4,946,367	-
Sergeant	220.08	50.5	126,129			27,758,391	14,029,289	13,729,102
Constable	1,623.19	50.5	107,709			174,832,740	88,363,674	86,469,066
Part-Time Constable	11.74	50.5	86,136			1,011,235	510,785	500,449
Total Uniform Salaries	1,925.48					214,331,978	113,633,360	100,698,618
Statutory Holiday Payout			4,764			9,116,603	4,773,719	4,342,884
Shift Premiums			1,111			2,061,210	1,041,767	1,019,444
Uniform Benefits - Inspector			28.23%			1,218,345	1,218,345	-
Uniform Benefits - Full-Time Salaries			31.57%			65,982,867	34,350,305	31,632,562
Uniform Benefits - Part-Time Salaries			15.55%			157,247	79,427	77,820
Total Uniform Salaries & Benefits						292,868,250	155,096,922	137,771,327
Detachment Civilian Members	Note 1							
Detachment Administrative Clerk	171.79	50.5	67,806			11,648,405	5,887,601	5,760,804
Detachment Operations Clerk	1.86	50.5	64,114			119,253	60,268	58,985
Detachment Clerk - Typist	0.32	50.5	58,491			18,717	9,359	9,359
Court Officer - Administration	22.43	50.5	69,141			1,550,836	784,060	766,775
Crimestoppers Co-ordinator	0.80	50.5	64,554			51,643	25,822	25,822
Total Detachment Civilian Salaries	197.20					13,388,854	6,767,109	6,621,744
Civilian Benefits - Full-Time Salaries			32.15%			4,304,516	2,175,626	2,128,891
Total Detachment Civilian Salaries & Benefits						17,693,370	8,942,735	8,750,635
Support Costs - Salaries and Benefits	Note 2							
Communication Operators			6,698			12,896,865	6,751,718	6,145,147
Prisoner Guards			2,074			3,993,446	2,090,633	1,902,812
Operational Support			5,604			10,790,390	5,648,944	5,141,446
RHQ Municipal Support			2,713			5,223,827	2,734,758	2,489,069
Telephone Support			131			252,238	132,051	120,187
Office Automation Support			680			1,309,326	685,454	623,873
Mobile and Portable Radio Support			250			484,305	253,488	230,818
Total Support Staff Salaries and Benefits Costs						34,950,397	18,297,046	16,653,352
Total Salaries & Benefits						345,512,017	182,336,703	163,175,314
Other Direct Operating Expenses	Note 2							
Communication Centre			147			283,046	148,179	134,867
Operational Support			991			1,908,151	998,948	909,203
RHQ Municipal Support			122			234,909	122,978	111,930
Telephone			1,496			2,880,518	1,507,998	1,372,520
Mobile Radio Equipment Repairs & Maintenance			56			108,484	56,781	51,703
Office Automation - Uniform			2,282			4,393,945	2,300,302	2,093,644
Office Automation - Civilian			1,490			293,828	148,508	145,320
Vehicle Usage			8,999			17,327,395	9,071,172	8,256,223
Detachment Supplies & Equipment			406			781,745	409,256	372,489
Uniform & Equipment			2,105			4,077,848	2,134,365	1,943,483
Uniform & Equipment - Court Officer			921			20,658	10,444	10,214
Total Other Direct Operating Expenses						32,310,526	16,908,931	15,401,595
Total 2023 Municipal Base Services and Calls for Service Cost						\$ 377,822,543	\$ 199,245,634	\$ 178,576,909
Total OPP-Policed Municipal Properties							1,202,724	
Base Services Cost per Property							\$ 165.66	

OPP 2023 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2023 to December 31, 2023

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2018 through 2021. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.91 FTEs with a cost of \$15,713,060 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2023 salaries were estimated based on the 2022 rates set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.0% for 2023 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-23). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.5% Base Services : 49.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

OPP 2023 Calls for Service Billing Summary

Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2023

Calls for Service Billing Workgroups	Calls for Service Count					2023 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2023 Estimated Calls for Service Cost
	2018	2019	2020	2021	Four Year Average				
					A	B	C = A * B		
Note 1	Note 2					Note 3		Note 4	
Drug Possession	38	27	23	56	36	7.1	256	0.0143%	25,494
Drugs	10	16	13	15	14	68.0	918	0.0513%	91,563
Operational	2,787	2,564	2,739	3,065	2,789	3.8	10,597	0.5919%	1,056,994
Operational 2	915	1,041	652	678	822	1.4	1,150	0.0642%	114,714
Other Criminal Code Violations	143	133	97	138	128	7.5	958	0.0535%	95,566
Property Crime Violations	795	667	510	625	649	6.4	4,155	0.2321%	414,449
Statutes & Acts	315	377	382	436	378	3.4	1,284	0.0717%	128,019
Traffic	761	869	679	777	772	3.7	2,855	0.1594%	284,719
Violent Criminal Code	366	366	295	280	327	15.8	5,163	0.2884%	514,935
Total	6,130	6,060	5,390	6,070	5,913		27,335	1.5268%	\$2,726,453
Provincial Totals	Note 5	401,534	441,088	364,415	373,300	395,084	1,790,383	100.0%	\$178,576,909

Notes to Calls for Service Billing Summary

- 1) Other criminal code violations related to occurrences considered largely administrative in nature, regarding attendance to a courthouse, have been removed from our list of billable occurrences, effective the 2023 billing year.
- 2) Displayed without decimal places, exact numbers used in calculations
- 3) Displayed to four decimal places, nine decimal places used in calculations
- 4) Total costs rounded to zero decimals
- 5) Provincial Totals exclude data for dissolutions and post-2019 municipal police force amalgamations

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OPP 2023 Calls for Service Details
Kawartha Lakes C
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Grand Total	6,130	6,060	5,390	6,070	5,912.50
Drug Possession	38	27	23	56	36.00
DRUG Operation - Master Code	0	1	0	0	0.25
Drug Related Occurrence	15	14	13	37	19.75
Poss of illicit over 30g dried cannabis (or equiv) adult	0	1	0	1	0.50
Possession - Cannabis	15	0	0	0	3.75
Possession - Cocaine	3	7	3	11	6.00
Possession - Heroin	0	2	1	0	0.75
Possession - Methamphetamine (Crystal Meth)	0	0	1	2	0.75
Possession – Opioid (other than heroin)	0	2	2	2	1.50
Possession - Other Controlled Drugs and Substances Act	5	0	3	3	2.75
Drugs	10	16	13	15	13.50
Cultivate/Propagate/Harvest cannabis - youth or organization	0	1	0	0	0.25
Cultivate/Propagate/Harvest cannabis by adult	0	1	0	1	0.50
Drug Operation - Residential Grow Indoor	1	1	0	1	0.75
Drug Operation - Residential Grow Outdoor	0	1	0	0	0.25
Drug Operation - Rural Grow	1	0	0	0	0.25
Other Cannabis Act	1	1	0	0	0.50
Poss/Prod/Sell/Dis/Imp for use in Prod/Dist illicit cannabis	0	1	0	0	0.25
Possession of cannabis for purpose of distributing	0	1	5	2	2.00
Production - Methamphetamines (Crystal Meth)	2	0	0	0	0.50
Trafficking - Cannabis	2	0	0	0	0.50
Trafficking - Cocaine	1	6	4	8	4.75
Trafficking - Heroin	0	1	1	0	0.50
Trafficking – Opioid (other than heroin)	1	2	1	2	1.50
Trafficking - Other Controlled Drugs and Substances Act	1	0	2	1	1.00
Operational	2,787	2,564	2,739	3,065	2,788.75
Accident - non-MVC - Commercial	2	1	0	0	0.75
Accident - non-MVC - Construction Site	1	0	0	0	0.25
Accident - non-MVC - Industrial	1	0	0	0	0.25
Accident - non-MVC - Master Code	0	0	5	2	1.75
Accident - Non-MVC - Others	1	1	1	0	0.75
Accident - non-MVC - Public Property	0	1	0	0	0.25
Accident - non-MVC - Residential	1	1	1	0	0.75
Alarm - Holdup	1	0	0	0	0.25
Alarm - Master Code	8	3	0	0	2.75
Alarm - Others	52	19	0	1	18.00
Animal - Bear Complaint	15	8	6	3	8.00
Animal - Bite	7	9	5	9	7.50
Animal - Dog Owners Liability Act	8	8	11	4	7.75
Animal - Injured	33	39	48	43	40.75
Animal - Left in Vehicle	13	8	1	6	7.00
Animal - Master Code	2	3	1	3	2.25
Animal - Other	74	53	15	16	39.50

OPP 2023 Calls for Service Details
Kawartha Lakes C
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Animal - Rabid	16	4	2	0	5.50
Animal - Stray	28	44	63	72	51.75
Assist Fire Department	24	12	14	15	16.25
Assist Public	849	720	779	956	826.00
By-Law - Master Code	0	1	2	5	2.00
Compassionate Message	2	1	0	0	0.75
Distressed / Overdue Motorist	2	4	6	5	4.25
Dogs By-Law	5	5	6	5	5.25
Domestic Disturbance	349	362	329	305	336.25
False Alarm - Warning Issued	0	1	0	0	0.25
False Fire Alarm - Building	3	2	0	0	1.25
Family Dispute	183	176	209	268	209.00
Fire - Building	24	28	33	28	28.25
Fire - Master Code	1	1	0	0	0.50
Fire - Other	15	5	6	8	8.50
Fire - Vehicle	18	15	16	14	15.75
Firearms (Discharge) By-Law	4	5	4	11	6.00
Fireworks By-Law	2	0	3	7	3.00
Found - Bicycles	4	3	0	0	1.75
Found - Computer, parts & accessories	1	0	0	0	0.25
Found - Gun	0	0	1	1	0.50
Found - Household Property	3	8	1	1	3.25
Found - Jewellery	1	0	0	0	0.25
Found - License Plate	2	2	0	0	1.00
Found - Machinery & Tools	0	1	0	0	0.25
Found - Others	19	14	1	8	10.50
Found - Personal Accessories	20	11	4	2	9.25
Found - Photographic Equipment	0	1	0	0	0.25
Found - Radio, TV, Sound-Reprod. Equip.	2	0	0	0	0.50
Found - Sporting Goods, Hobby Equip.	6	2	0	0	2.00
Found - Vehicle Accessories	0	1	0	0	0.25
Found Property - Master Code	19	31	58	58	41.50
Homeless Person	0	1	0	0	0.25
Insecure Condition - Building	5	6	2	0	3.25
Insecure Condition - Master Code	0	2	6	8	4.00
Insecure Condition - Others	0	1	0	0	0.25
Insecure Condition - Vehicle	0	1	0	0	0.25
Loitering By-Law	0	0	1	0	0.25
Lost - Gun	0	1	0	0	0.25
Lost - Household Property	3	0	2	2	1.75
Lost - Jewellery	1	2	0	0	0.75
Lost - License Plate	9	5	3	0	4.25
Lost - Others	9	7	2	1	4.75
Lost - Personal Accessories	22	12	0	1	8.75
Lost - Photographic Equipment	0	1	0	0	0.25

OPP 2023 Calls for Service Details
Kawartha Lakes C
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Lost - Radio, TV, Sound-Reprod. Equip.	0	1	1	1	0.75
Lost - Vehicle Accessories	5	0	0	0	1.25
Lost Property - Master Code	16	15	24	36	22.75
Medical Assistance - Master Code	1	0	1	0	0.50
Medical Assistance - Other	4	9	0	1	3.50
Missing Person - Master Code	0	1	1	2	1.00
Missing Person 12 & older	19	19	13	9	15.00
Missing Person Located 12 & older	21	18	9	19	16.75
Missing Person Located Under 12	2	1	2	3	2.00
Missing Person under 12	5	4	4	2	3.75
Neighbour Dispute	193	198	269	283	235.75
Noise By-Law	11	8	2	1	5.50
Noise Complaint - Animal	11	15	10	10	11.50
Noise Complaint - Business	4	3	0	0	1.75
Noise Complaint - Master Code	9	32	197	221	114.75
Noise Complaint - Others	27	26	11	9	18.25
Noise Complaint - Residence	99	70	8	14	47.75
Noise Complaint - Vehicle	9	8	1	0	4.50
Other Municipal By-Laws	32	41	27	24	31.00
Overdose/Suspected Overdose	0	0	0	3	0.75
Phone - Master Code	3	1	0	1	1.25
Phone - Nuisance - No Charges Laid	8	11	6	6	7.75
Phone - Obscene - No Charges Laid	1	2	1	0	1.00
Phone - Other - No Charges Laid	12	7	1	1	5.25
Phone - Text-related incident	0	0	1	0	0.25
Phone - Threatening - No Charges Laid	2	1	1	2	1.50
Protest - Demonstration	0	1	0	1	0.50
Sudden Death - Accidental	0	2	2	0	1.00
Sudden Death - Drowning	0	0	2	0	0.50
Sudden Death - Natural Causes	61	67	60	57	61.25
Sudden Death - Others	14	17	21	14	16.50
Sudden Death - Suicide	8	7	3	2	5.00
Suspicious Package	1	1	0	1	0.75
Suspicious Person	127	118	146	169	140.00
Suspicious Substance / Odour	1	1	0	0	0.50
Suspicious vehicle	94	111	158	157	130.00
Traffic By-Law	3	3	6	2	3.50
Trouble with Youth	47	28	28	31	33.50
Unwanted Persons	52	50	69	89	65.00
Vehicle Recovered - All Terrain Vehicles	0	0	0	1	0.25
Vehicle Recovered - Automobile	9	5	4	7	6.25
Vehicle Recovered - Master Code	0	1	0	0	0.25
Vehicle Recovered - Motorcycles	1	0	0	0	0.25
Vehicle Recovered - Other	1	3	0	1	1.25
Vehicle Recovered - Snow Vehicles	0	1	0	1	0.50

OPP 2023 Calls for Service Details
Kawartha Lakes C
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Vehicle Recovered - Trucks	4	1	2	4	2.75
Overdose/Suspected Overdose -Opioid Related	0	3	1	4	2.00
Sudden Death - Apparent Overdose/Overdose	0	0	0	5	1.25
Swatting - Phone	0	0	0	1	0.25
Swatting - Social Media	0	0	0	1	0.25
Missing Person under 12 - Foul play suspected	0	0	0	1	0.25
Operational 2	915	1,041	652	678	821.50
911 call - Dropped Cell	44	180	87	107	104.50
911 call / 911 hang up	338	319	109	100	216.50
911 hang up - Pocket Dial	42	112	2	0	39.00
False Alarm - Accidental Trip	80	43	0	0	30.75
False Alarm - Cancelled	57	34	0	0	22.75
False Alarm - Malfunction	94	35	0	1	32.50
False Alarm - Others	121	171	240	241	193.25
False Holdup Alarm - Accidental Trip	3	10	14	24	12.75
False Holdup Alarm - Malfunction	2	1	0	0	0.75
Keep the Peace	134	136	200	205	168.75
Other Criminal Code Violations	143	133	97	138	127.75
Animals - Cruelty	1	0	2	0	0.75
Animals - Keeping wild animals	0	0	0	1	0.25
Animals - Kill or injure	0	1	0	0	0.25
Animals - Others	0	1	2	0	0.75
Animals - Unnecessary suffering	0	1	0	0	0.25
Attempts, Conspiracies, Accessories	1	0	0	0	0.25
Bail Violations - Fail To Comply	34	40	28	56	39.50
Bail Violations - Master Code	0	1	2	2	1.25
Bail Violations - Others	1	3	0	2	1.50
Bail Violations - Recognizance	3	8	4	0	3.75
Breach of Probation	31	20	12	16	19.75
Breach of Probation - In relation to children	1	1	0	0	0.50
Child Pornography - Making or distributing	3	1	0	0	1.00
Child Pornography - Master Code	0	1	0	1	0.50
Child Pornography - Other	0	0	1	1	0.50
Child Pornography - Possess child pornography	0	1	0	0	0.25
Common nuisance	1	0	0	0	0.25
Contraband Tobacco	1	0	0	0	0.25
Counterfeit Money - Master Code	0	0	0	1	0.25
Counterfeit Money - Others	2	0	0	0	0.50
Disobey court order / Misconduct executing process	3	0	1	0	1.00
Disturb the Peace	14	20	14	17	16.25
Indecent acts - exposure to person under 14	0	1	0	1	0.50
Indecent acts - Master Code	0	0	1	6	1.75
Indecent acts - Other	6	6	3	2	4.25
Indecently interfere with dead body	0	1	0	0	0.25
Obstruct Justice / Fabricate Evidence	0	1	0	0	0.25

OPP 2023 Calls for Service Details
Kawartha Lakes C
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Obstruct Public Peace Officer	3	1	2	2	2.00
Offensive Weapons - Careless use of firearms	2	3	0	2	1.75
Offensive Weapons - Carry concealed	2	0	0	0	0.50
Offensive Weapons - Explosives	0	0	0	2	0.50
Offensive Weapons - In Vehicle	0	1	1	0	0.50
Offensive Weapons - Other Offensive Weapons	7	2	1	2	3.00
Offensive Weapons - Other Weapons Offences	10	2	2	4	4.50
Offensive Weapons - Possession of Weapons	8	5	4	9	6.50
Offensive Weapons - Prohibited	1	0	1	0	0.50
Offensive Weapons - Restricted	0	0	1	2	0.75
Possess Firearm while prohibited	1	1	2	1	1.25
Possession of Burglary Tools	0	0	0	1	0.25
Possession Of Counterfeit Money	0	0	2	0	0.50
Prostitution - Communicate to provide sexual services	0	1	0	0	0.25
Public Mischief - mislead peace officer	2	0	4	2	2.00
Public Morals	1	0	0	1	0.50
Sureties to keep the peace - Sec 810(1)	0	1	0	0	0.25
Trespass at Night	2	6	1	3	3.00
Utter Threats to damage property	1	0	2	0	0.75
Utter Threats to Property / Animals	1	2	1	0	1.00
All Other Criminal Code (includes Part XII.1 CC)	0	0	3	1	1.00
Property Crime Violations	795	667	510	625	649.25
Arson - Building	1	2	2	1	1.50
Arson - Others	1	0	0	1	0.50
Breach of Trust (fraud-corruption)	1	0	0	0	0.25
Break & Enter	107	86	58	53	76.00
Break & Enter - Firearms	2	1	0	0	0.75
False Pretence - Other	0	1	1	0	0.50
Fraud - Account closed	0	0	1	0	0.25
Fraud - False Pretence Over \$5,000	0	0	2	1	0.75
Fraud - False Pretence Under \$5,000	3	7	2	10	5.50
Fraud - Forgery & Uttering	4	6	1	5	4.00
Fraud - Fraud through mails	0	3	0	6	2.25
Fraud - Master Code	3	5	9	10	6.75
Fraud - Money/property/security Over \$5,000	11	13	7	16	11.75
Fraud - Money/property/security Under \$5,000	59	55	35	43	48.00
Fraud - Other	40	46	40	62	47.00
Fraud - Steal/Forge/Poss./Use Credit Card	7	5	16	12	10.00
Fraud - Transportation	0	2	0	5	1.75
Fraud - Welfare benefits	1	0	1	1	0.75
Identity Fraud	3	5	2	5	3.75
Identity Theft	2	0	0	0	0.50
Interfere with lawful use, enjoyment of property	10	9	11	6	9.00
Mischief - Master Code	138	109	106	101	113.50
Mischief Graffiti - Gang Related	0	0	1	0	0.25

OPP 2023 Calls for Service Details
Kawartha Lakes C
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Mischief Graffiti - Non-Gang Related	3	0	1	12	4.00
Mischief with Data	0	0	0	1	0.25
Personation with Intent (fraud)	3	4	1	0	2.00
Possession of Stolen Goods over \$5,000	2	3	5	1	2.75
Possession of Stolen Goods under \$5,000	9	4	1	0	3.50
Property Damage	17	17	12	21	16.75
Theft from Motor Vehicles Over \$5,000	5	1	0	1	1.75
Theft from Motor Vehicles Under \$5,000	54	50	20	29	38.25
Theft of - All Terrain Vehicles	6	2	3	3	3.50
Theft of - Automobile	6	7	5	10	7.00
Theft of - Construction Vehicles	1	0	0	1	0.50
Theft of - Farm Vehicles	1	1	2	0	1.00
Theft of - Motorcycles	6	3	1	2	3.00
Theft of - Other Motor Vehicles	3	1	4	3	2.75
Theft of - Snow Vehicles	2	4	2	2	2.50
Theft of - Trucks	9	3	6	3	5.25
Theft of Motor Vehicle	14	7	12	13	11.50
Theft Over \$5,000 - Construction Site	0	0	0	1	0.25
Theft Over \$5,000 - Boat (Vessel)	1	2	1	1	1.25
Theft Over \$5,000 - Boat Motor	0	1	1	0	0.50
Theft Over \$5,000 - Building	0	1	0	0	0.25
Theft Over \$5,000 - Farm Agricultural Livestock	0	0	0	1	0.25
Theft Over \$5,000 - Farm Equipment	1	1	0	1	0.75
Theft Over \$5,000 - Mail	2	0	2	1	1.25
Theft Over \$5,000 - Master Code	2	1	3	5	2.75
Theft Over \$5,000 - Other Theft	8	5	6	11	7.50
Theft Over \$5,000 - Persons	0	2	1	1	1.00
Theft Over \$5,000 - Trailers	2	3	4	0	2.25
Theft Under \$5,000 - Bicycles	4	3	2	1	2.50
Theft Under \$5,000 - Boat (Vessel)	7	4	0	2	3.25
Theft Under \$5,000 - Boat Motor	9	8	3	3	5.75
Theft Under \$5,000 - Building	3	1	4	1	2.25
Theft Under \$5,000 - Construction Site	3	2	0	3	2.00
Theft Under \$5,000 - Farm Agricultural Livestock	0	0	0	1	0.25
Theft Under \$5,000 - Farm Agricultural Produce	1	0	0	0	0.25
Theft Under \$5,000 - Farm Equipment	2	0	1	1	1.00
Theft Under \$5,000 - Gasoline Drive-off	40	54	26	45	41.25
Theft Under \$5,000 - Master Code	20	12	14	16	15.50
Theft Under \$5,000 - Mine Equipment/Property	0	0	1	0	0.25
Theft Under \$5,000 - Other Theft	126	77	56	67	81.50
Theft Under \$5,000 - Persons	4	3	1	5	3.25
Theft Under \$5,000 - Trailers	7	5	2	6	5.00
Theft Under \$5,000 Shoplifting	18	16	10	10	13.50
Trafficking in Stolen Goods over \$5,000	0	0	1	0	0.25
Unlawful in a dwelling house	1	3	1	2	1.75

OPP 2023 Calls for Service Details
Kawartha Lakes C
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Willful act / Omission likely to cause mischief	0	1	0	0	0.25
Statutes & Acts	315	377	382	436	377.50
Custody Dispute	2	2	0	0	1.00
Family Law Act - Other	1	0	0	0	0.25
Family Law Act - Restraining order	0	0	0	1	0.25
Landlord / Tenant	61	72	102	111	86.50
Mental Health Act	70	96	60	104	82.50
Mental Health Act - Attempt Suicide	15	20	13	21	17.25
Mental Health Act - No contact with Police	3	1	8	4	4.00
Mental Health Act - Placed on Form	31	41	19	25	29.00
Mental Health Act - Threat of Suicide	40	36	39	31	36.50
Mental Health Act - Voluntary Transport	26	32	46	20	31.00
Trespass To Property Act	66	77	90	90	80.75
Mental Health Act - Apprehension	0	0	5	29	8.50
Traffic	761	869	679	777	771.50
MVC - Fatal (Motor Vehicle Collision)	3	4	0	2	2.25
MVC - Others (Motor Vehicle Collision)	2	8	4	7	5.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	1	4	4	1	2.50
MVC - Personal Injury (Motor Vehicle Collision)	70	106	89	97	90.50
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	53	45	36	47	45.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	247	214	132	109	175.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	383	482	409	506	445.00
MVC (Motor Vehicle Collision) - Master Code	2	6	5	8	5.25
Violent Criminal Code	366	366	295	280	326.75
Aggravated Assault - Level 3	1	0	0	1	0.50
Assault - Level 1	141	158	105	105	127.25
Assault Peace Officer	3	1	3	2	2.25
Assault Peace Officer with weapon OR cause bodily harm	0	0	0	1	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	26	26	31	25	27.00
Attempted Murder	1	0	1	0	0.50
Bestiality - Commit/Compel/Incite Person	0	0	1	0	0.25
Corrupting morals of a child	0	0	1	0	0.25
Counseling Suicide	0	1	0	0	0.25
Criminal Harassment	58	52	26	46	45.50
Criminal Harassment - Offender Unknown	0	1	0	3	1.00
Criminal Negligence - Bodily Harm	0	0	0	1	0.25
Extortion	4	0	0	3	1.75
Forcible confinement	1	6	1	0	2.00
Hostage Taking	0	0	1	0	0.25
Indecent / Harassing Communications	11	11	19	6	11.75
Invitation to Sexual Touching	1	1	0	0	0.50
Mischief - Cause Danger to Life	1	0	1	0	0.50
Murder 1st Degree	1	0	0	0	0.25
Murder 2nd Degree	1	0	3	2	1.50
Non-Consensual Distribution of Intimate Images	2	4	1	0	1.75

OPP 2023 Calls for Service Details
Kawartha Lakes C
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Other Assaults / Admin Noxious thing	0	0	0	1	0.25
Pointing a Firearm	1	0	0	0	0.25
Robbery - Master Code	0	0	1	0	0.25
Robbery - Other	3	0	2	0	1.25
Robbery - With Threat of Violence	1	0	3	3	1.75
Sexual Assault	26	23	27	29	26.25
Sexual Assault With a Weapon	1	1	0	0	0.50
Sexual Interference	4	5	5	7	5.25
Using firearm (or imitation) in commission of offence	1	0	1	0	0.50
Utter Threats - Master Code	8	2	3	2	3.75
Utter Threats to Person	69	72	58	42	60.25
Utter Threats to Person - Police Officer	0	0	0	1	0.25
Voyeurism	0	1	0	0	0.25
Other Violatons Against the Person	0	1	0	0	0.25
Abduction Under 16 - Family	0	0	1	0	0.25

OPP 2021 Reconciled Year-End Summary

Kawartha Lakes C

Reconciled cost for the period January 1 to December 31, 2021

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	28,080		
	Commercial and Industrial	<u>1,027</u>		
	Total Properties	<u>29,107</u>	179.62	5,228,155
Calls for Service				
	Total all municipalities	170,324,197		
	Municipal portion	1.6408%	96.02	2,794,732
Overtime			8.22	239,181
Prisoner Transportation	(per property cost)		1.18	34,346
Accommodation/Cleaning Services	(per property cost)		<u>4.75</u>	<u>138,258</u>
Total 2021 Reconciled Costs			<u>289.78</u>	<u>8,434,673</u>
2021 Billed Amount				<u>8,329,614</u>
2021 Year-End-Adjustment				<u>105,059</u>

Note

The Year-End Adjustment above is included as an adjustment on the 2023 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2023.

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