

# Fire Services

## 2023 Proposed Budget Department Overview

January 26, 2023

# Fire Services

## Organizational Chart



# Fire Services

The Fire Service Administration division provides overall leadership, direction, and planning for Fire Services ensuring department compliance to the *Fire Protection and Prevention Act* and the *Emergency Management and Civil Protection Act*.

Fire Prevention Division reduces fire loss, injuries and deaths by utilizing fire prevention and public education and code and standards enforcement

The Emergency Management Program ensures that the municipality is meeting the essential level of the provincially mandated requirements of the *Emergency Management and Civil Protection Act*.

Fire Suppression Services are responsible for the mitigation of all emergency and non-emergency responses involving risk to life and property in the City of Kawartha Lakes.

Training Division is responsible for the development and implementation of Firefighter training programs.

# Fire Services

## 2022 Highlights & Accomplishments

- Recruitment – VFF, Deputy Chief, Fire Prevention
- Digital Communications System
- Master Fire Plan and Modernization Review
- Station 21 Mariposa Division opening and Station Capital Repair Program - 10 year asset management plan
- Firefighter Health and Well Being

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## 2023 Highlights & Objectives

- Procurement of Firetrucks (3 in 2023)
- Volunteer and Fulltime Firefighter Recruitment
- Firefighter Certification
- Fire Station Capital Repairs
- Annual Capital Program

# Fire Services

## 2023 Budget Pressures

- Firefighter Certification/Training
- Contribution to Fire Fleet Reserve
- Collective Agreements – Wages and Benefits
- Supply chain deliverables and fleet capital costs
- Contracted Services – Snow Plowing