



Presentation to CKL Council

Dr. Natalie Bocking, Medical Officer of Health and CEO

January 26, 2023 | 1 p.m.

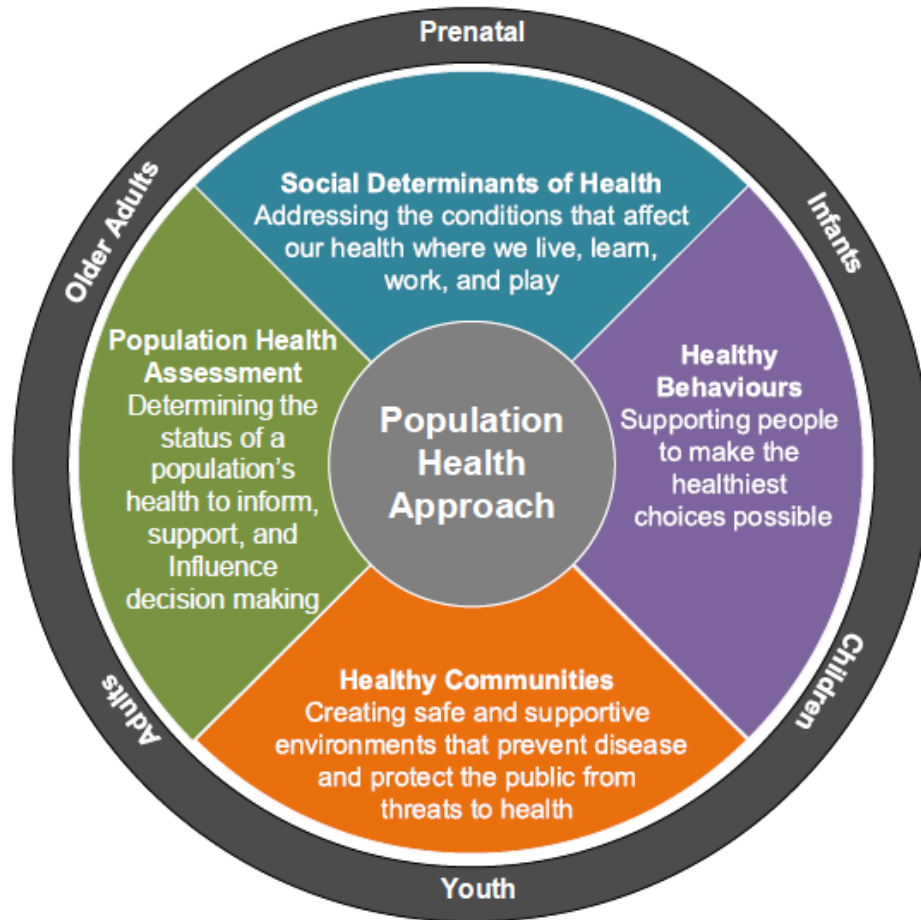


OUR VALUES • TRUST • ENGAGEMENT • ACCOUNTABILITY • LEADERSHIP

Outline

- What is Public Health?
- Public Health in Ontario
- Haliburton, Kawartha, Pine Ridge (HKPR) District Health Unit
- 2023 Budget
- Resources

What is Public Health



Public health work is grounded in a population health approach – focused on upstream efforts to promote health and prevent diseases to improve the health of populations and the differences in health among and between groups.

What is Public Health

- Core Functions
 - Communicable disease control
 - Environmental health
 - Health promotion
 - Population health assessment and surveillance
 - Emergency preparedness

Public Health in Ontario

Health Protection and Promotion Act

- Public health programs, services and standards
 - Ontario Public Health Standards - Programs and Services - Health Care Professionals - MOH (gov.on.ca)
- Ministry oversight, local delivery
- 34 local public health agencies (public health units)
 - Deliver mandated services as relevant to local context under OPHS
- Funding: provincial and municipal cost-shared programs, some 100% provincial funded programs

Public Health in Ontario

Health Protection and Promotion Act

- **Payment by obligated municipalities**

72 (1) The obligated municipalities in a health unit shall pay,

- (a) the expenses incurred by or on behalf of the board of health of the health unit in the performance of its functions and duties under this or any other Act; and
- (b) the expenses incurred by or on behalf of the medical officer of health of the board of health in the performance of his or her functions and duties under this or any other Act. 1997, c. 30, Sched. D, s. 8.

- **Grants**

76 The Minister may make grants for the purposes of this Act on such conditions as he or she considers appropriate. 1997, c. 15, s. 5 (2).

HKPR District Health Unit



Vision

Healthy People,
Healthy
Communities

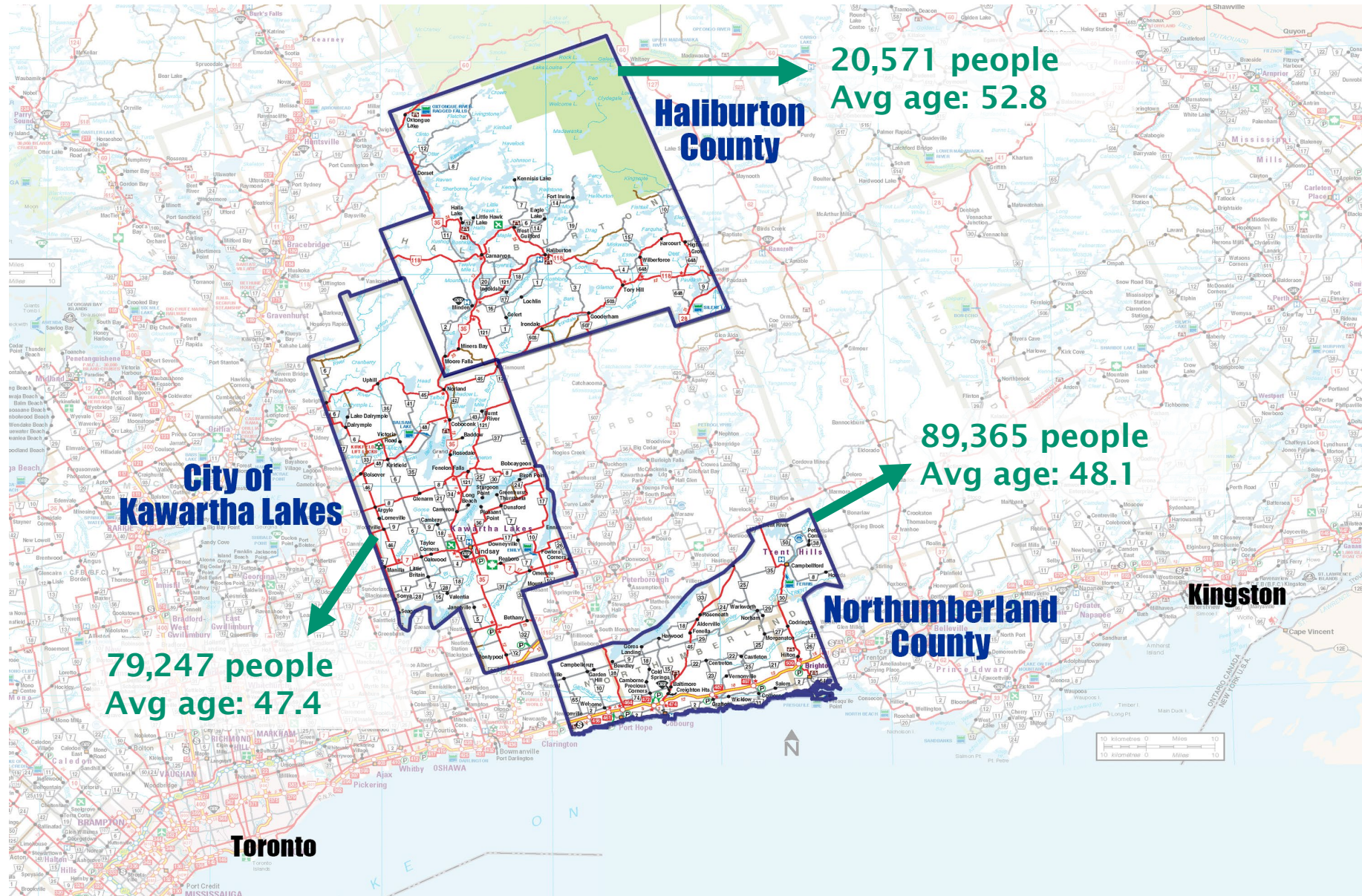


Mission

We work with our
partners to improve
the health of people
in our communities

HKPRDHU – Who We Are

- Governed by Board of Health
 - 6 municipal appointees (2 from CKL), 1 provincial appointee (up to 4 other provincial appointee positions vacant)
- Approximately 185 employees
- 3 offices – Lindsay, Port Hope, Haliburton



2019-2023 Strategic Plan

Our Values



Trust

We build trust by showing integrity through open, honest, respectful and inclusive interactions.



Engagement

We collaborate with our team members, partners, and communities in shared decision-making to build quality programs and services.



Accountability

We are responsible for our actions and honour our commitments so we can contribute to the success and well-being of others.



Leadership

We are leaders; we empower each other and build on our strengths to foster health and resilience.

Our Mission

We work with our partners to improve the health of people in our communities.



HALIBURTON, KAWARTHA,
PINE RIDGE DISTRICT
HEALTH UNIT

Our Vision

Healthy People, Healthy Communities

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LEAD

GOAL

Invest in our employees so they can provide the public health services needed in our communities.

OBJECTIVES

1. Foster employee and organizational resilience
2. Foster a culture of positive mental health and well-being



PARTNER

GOAL

Visibly share our unique knowledge and skills with community partners so we can work together to improve the health of our communities.

OBJECTIVES

1. Increase awareness of the role of public health programs and services
2. Provide surveillance, population health assessment and research to our community partners to improve health outcomes
3. Strengthen relationships with local communities, agencies, municipalities and other parts of the health system



DELIVER

GOAL #1

Improve client-centred services and accessibility.

OBJECTIVES

1. Engage communities and clients in the planning and development of public health programs
2. Engage Indigenous communities in a culturally sensitive manner
3. Build infrastructure to provide services that meet individual client needs
4. Implement strategies that reflect the changing health needs of the community

STRATEGIC OBJECTIVES

GOAL #2

Prioritize our resources and efforts so we see the greatest health impact.

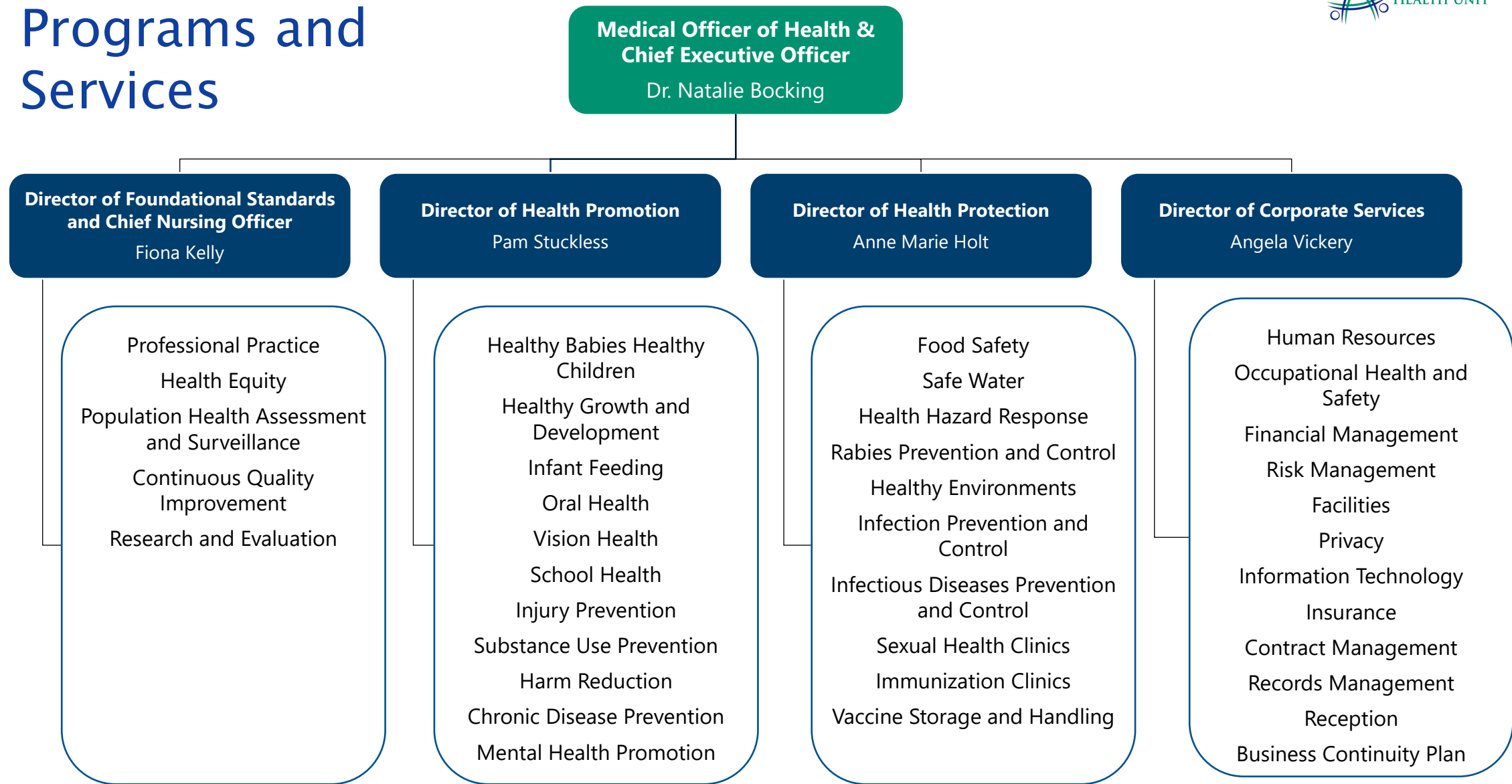
OBJECTIVES

1. Strengthen our organizational culture of continuous quality improvement
2. Use identified community health needs as the driver for planning and resource allocation
3. Foster a culture of evidence-based public health practice

Programs and Services

- Minimum requirements for programs and services outlined in [Ontario Public Health Standards \(OPHS\): Requirements for Programs, Services and Accountability](#)
- Additional direction provided in: [Protocols and Guidelines](#)
- Programs tailored to meet local need through lens of health equity and evidence-informed programming
- Work in partnership with many organizations

Programs and Services



CKL in 2022

38 school-based
immunization clinics

35 sexual health
clinics

88 outbreaks
managed

92 personal service
setting inspections

413 naloxone kits
for partners and
clients

377 small drinking
water systems
inspected

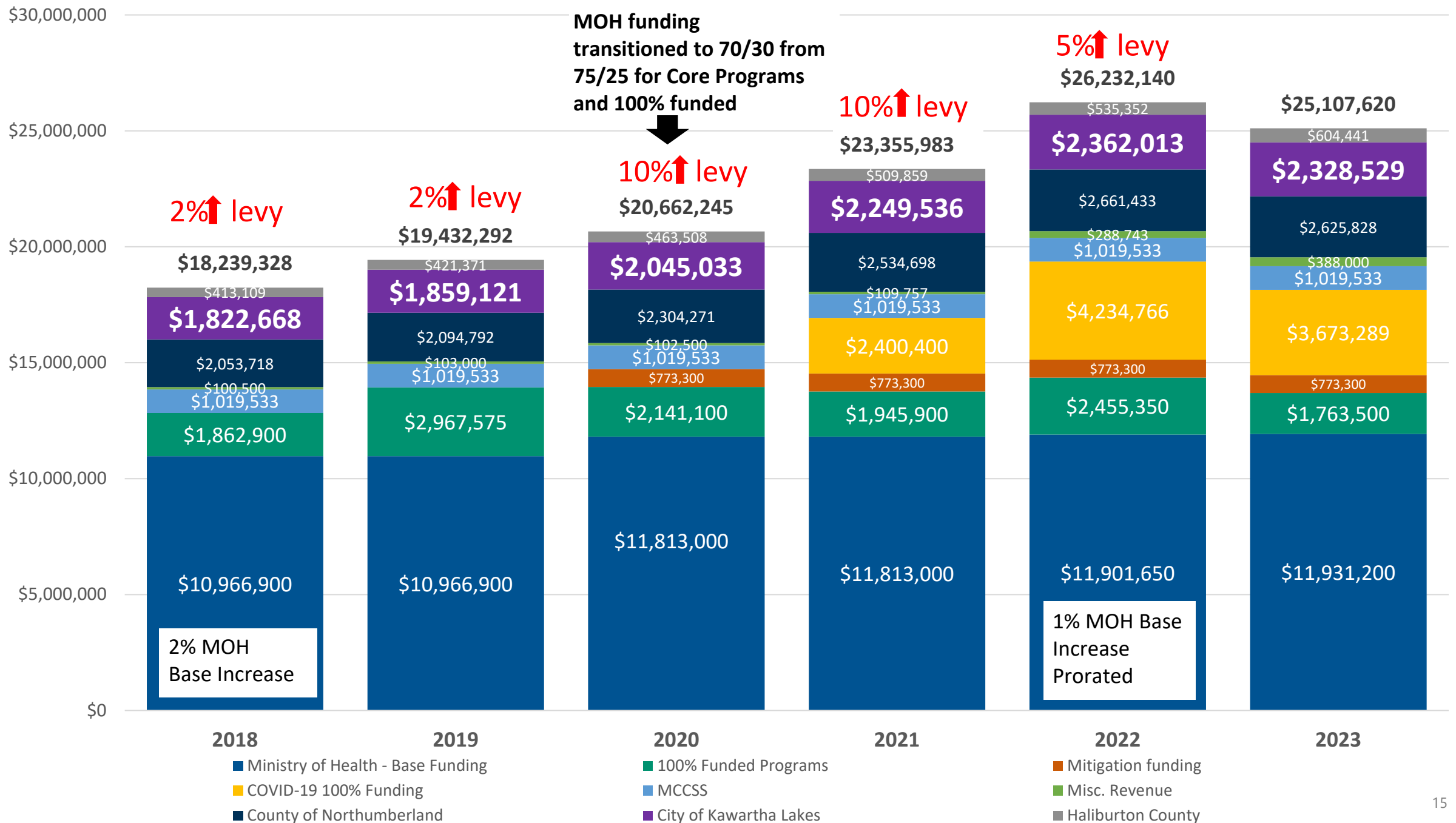
> 1,000 food
premise
inspections

247 animal
bite follow-ups

62 vaccine
fridge
inspections

HKPRDHU 2023 Budget

- 2023 Budget approved at October Board of Health meeting
- Base funding in 2023 is planned at 2022 approvals
 - 0% increase to municipal contributions
 - 0% increase in Provincial Cost shared funding
- Verbal communication of continued mitigation funding for 2023
- Verbal communication for continued One Time Funding to support COVID-19 Mass Immunization program and General COVID-19 program



CKL Contribution

- Total requested from CKL for 2023 budget: \$2,328,529
 - Amount reflects:
 - 0% increase to levy
 - Adjustment to 2021 census data

Additional Resources

- HKPRDHU: <http://www.hkpr.on.ca/>
- alPHa: <https://alphaweb.site-ym.com/Login.aspx>
- MOH/MOHLTC: <http://www.health.gov.on.ca/en/>
- PHO: <https://www.publichealthontario.ca/en/Pages/default.aspx>
- Public Health Agency of Canada:
<https://www.canada.ca/en/public-health.html>



‘Healthy People, Healthy Communities’

Reach Out to Us

1-866-888-4577

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hkpr.on.ca

