

# 2023 Budget Presentation

Kawartha Lakes-Haliburton Housing Corporation

January 26, 2023

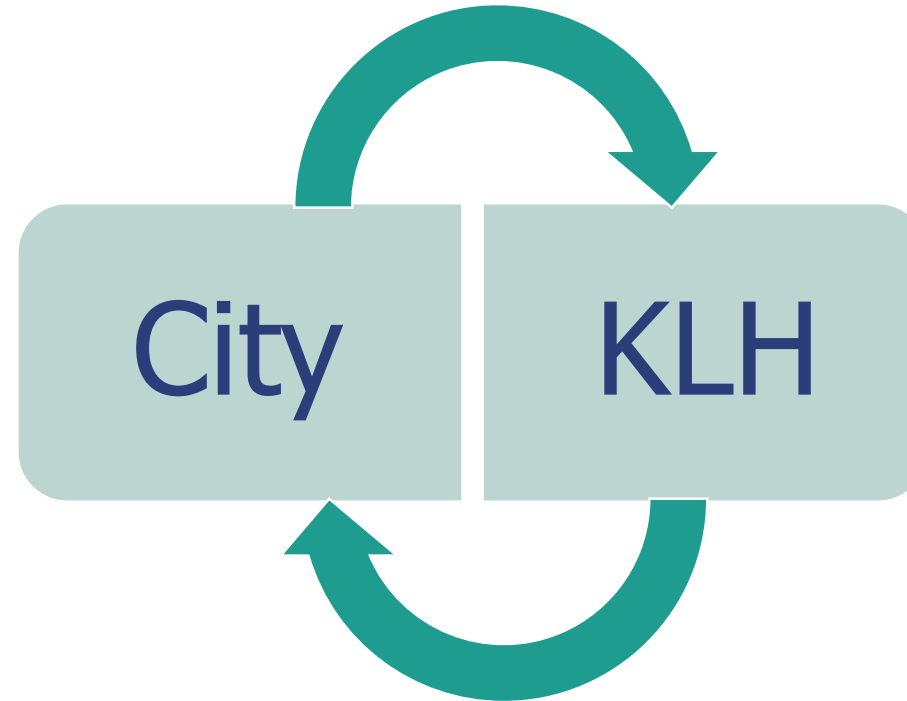
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# KLH Presentation Overview



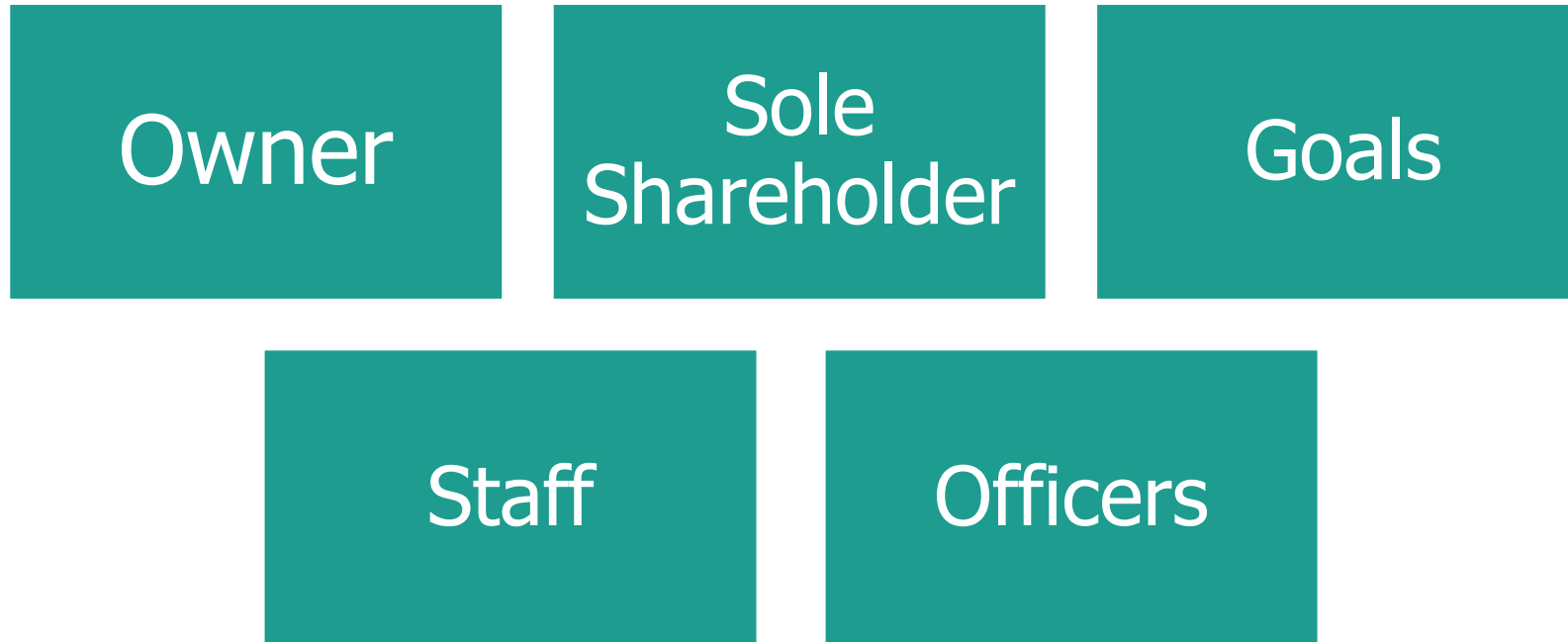
- 🏠 Kawartha Lakes-Haliburton (KLH) Housing Corp. Key Facts
- 🏠 2022 Highlights and Accomplishments
- 🏠 2023 Focus Areas
- 🏠 2023 Municipal Subsidy Request

# Kawartha Lakes-Haliburton Housing Corp



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# City & KLH Relationships

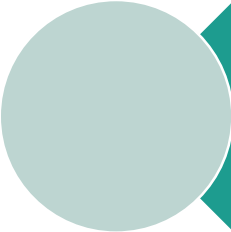


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# KLH Key Facts



783 homes, 23 buildings



72% RGI



Built 22% more units

RGI: Rent Geared to Income

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# KLH Housing



## 2022 Highlights and Accomplishments

- 🏠 We are still standing
- 🏠 We are getting better
- 🏠 Building more housing
- 🏠 New guest program
- 🏠 Building and strengthening partnerships

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# KLH Housing



## 2023 Focus Areas

- 🏠 New strategic plan
- 🏠 Focus on the KLH team
- 🏠 Risk management
- 🏠 Review administration process
- 🏠 Building better communities
- 🏠 Next 3-years improving 500 homes with Canada Mortgage and Housing Corporation (CMHC) Funding support

# 2023 Municipal Subsidy Request

Kawartha Lakes-Haliburton Housing Corporation



# 2023 Subsidy Request



## Historical Municipal Operating and Capital Subsidies

	2018	2019	2020	2021	2022	2023
Total Revenue	\$5,953,225	\$8,001,599	\$8,341,009	\$8,634,257	\$8,660,631	<b>\$9,364,540</b>
Total Operating Subsidy	\$1,917,050	\$1,917,050	\$1,917,050	\$1,917,050	\$1,917,050	<b>\$2,287,818</b>
Capital Subsidy	\$920,558	\$919,000	\$919,000	\$915,632	\$971,084	<b>\$1,295,952</b>
Total Subsidy	\$2,837,608	\$2,836,050	\$2,836,050	\$2,832,682	\$2,888,134	<b>\$3,583,770</b>
Number of Units	717	756	756	776	783	<b>783</b>
Per Unit Subsidy	\$3,958	\$3,751	\$3,751	\$3,650	\$3,688	<b>\$4,577</b>

# 2023 Subsidy Request

Subsidy Type	Total	City	County
Operating	\$2,287,818	\$1,671,199	\$616,619
Capital	\$1,295,952	\$1,077,756	\$218,196

# Thank You