

City of Kawartha Lakes
Proposed 2023 Tax-Supported Capital Budget
Council Questions and Answers Relating Directly to Proposed Capital Projects

Item #	Member of Council	Budget Book Page #	Capital Program	Question by Council	Answer by Staff
1	Perry	179	Deferred Projects	Ellice St - Clifton St to Wychwood Cres - Clifton does not interest Ellice. Should it be Juniper St to Wychwood Cres intersection?	The section of Clifton St. south of the Fenelon River intersects Ellice St.
2	Smeaton	179	Deferred Projects	Reconstruction, Caroline St (Queen St to King St) - Estimated timeline?	Caroline St. was reconstructed in 2019, from Queen St. to the dead end. Hence, there is no plan to reconstruct that section of the street again in the foreseeable future. The section between Queen St. and King St. is scheduled for reconstruction in 2024 as per the deferrals list so as to tie in with the reconstruction of King St.
3	Richardson	179	Deferred Projects	Deferred to 2024 - \$12 million a reasonable figure for the Colborne St. Bridge Project?	This cost estimate is consistent with that in the DC study and is based on indexation of that developed in the 2011 Transportation Master Plan.
4	Perry	180	Deferred Projects	Elliot St - Lindsay St to Murray St - This is for 2025. Is this then the construction of the widening and left hand turn lane proposed at the Tim Horton's following the design, etc?	Elliot St. must be redesigned and widened in light of the findings of the corridor study and related EA.

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5	Elmslie	180	Deferred Projects	Many projects listed on pages 180-186 are moved up to 5 years. Why are they being moved for such a long period of time? Will they not need to be addressed sooner?	The shifting of project timing is primarily due to the City undertaking three major downtown reconstruction projects during 2019-2023 with limited overall financial capacity for capital projects. These projects were disproportionately expensive and concentrated unexpectedly at a time when tax increases were lower than planned, resulting in deferrals in other reconstruction projects and other roads programs. When certain capital expenditures are higher than planned while financial capacity dedicated to capital needs is lower than planned, deferral of capital needs is the natural consequence.
6	Perry	181	Deferred Projects	Cameron Rd - Hwy 35 to north limit of Cameron - This is for 2026. It includes the sidewalks for in front of Fenelon Township public school, correct?	As stated in the capital budget, the scope of the Urban-Rural Reconstruction program includes sidewalk replacement.
7	Richardson	181	Deferred Projects	Design was done in 2019 for Bradley Street and Bob Brown Way not propose until 2026 if possible to include in the 2024 capital budget for consideration.	Council could provide direction to staff to accelerate certain planned capital projects, however, that will create pressure to defer other planned capital projects or increase property taxes.

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8	Warren	181	Deferred Projects	Can Canal St. reconstruction be moved up to 2024 engineered and 2025 construction?	According to the 5-Year Roads Capital Plan, Canal St. reconstruction is scheduled for 2026. As the additional land required for Canal St. reconstruction has not yet been acquired by Realty Services and as the related design cannot be finalized without that acquisition, it is not feasible at this time to accelerate Canal St. reconstruction.
9	Warren	182	Deferred Projects	County Rd. 49 is a major Haul route and is very dangerous. It is a Boundary Road with Trent Lakes. Can it be moved up to this year? Are there funds left in a reserve for this?	County Rd. 49 is scheduled for resurfacing in 2024. The boundary road agreement provides for each party to receive at least one years' notice regarding any intention to undertake capital works on the boundary road. To accelerate to 2023 would require County of Peterborough approval, and new funding (or deferral of another project(s)).
10	Warren	182	Deferred Projects	Are all the roads to go to hard top from gravel removed?? Are they getting gravel?	Gravel roads slated to be paved through the multiyear low-volume gravel roads conversion program have been removed from the gravel resurfacing plan on which the gravel resurfacing capital program is based.
11	Perry	182	Deferred Projects	Lousia St - Colbourne St to north end - Is the developer of The Moorings on Louisa making a contribution to the \$429K cost?	Developers would not normally be required to contribute directly to urban road resurfacing, as per the local services policy in the DC study.

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12	Smeaton	182	Deferred Projects	Kent Street Resurfacing: Any changes to sewers (grates on South side of Kent St for example?)	Resurfacing of urban and arterial roads includes adjustment or replacement of manholes and catch basins where required.
13	Perry	183	Deferred Projects	Francis St - Colborne St to River Drive - Scheduled for 2025. Can this be moved up to this year? Francis St E is bad. Can Lagoon Dr and Wychwood Dr be added?	Council could provide direction to staff to accelerate certain planned capital projects, however, that will create pressure to defer other planned capital projects or increase property taxes.
14	Smeaton	184	Deferred Projects	Lindsay Skatepark: This is different from the Boys and Girls Club skatepark, correct?	Yes, this is a different Skatepark. This is the City owned asset located in the parking lot of the Lindsay Recreation Complex. And of note is a project proposed for deferral to 2024.
15	Smeaton	185	Deferred Projects	Nayoro Park Roadways and Parking Lot: Is this the entire Parking lot, repaving existing roads, or creating different infrastructure as well?	This is the re-construction of the entire roadways and parking lot within Nayoro Park. Not the creation of any new. And of note is a project proposed for deferral to 2024. The Wilson Estate is also a potential funder of this project.
16	Smeaton	190	Multiyear Projects	9832305 (Multi-year Capital): The DC reserve is for the Fire Tower only correct?	The DC reserve supports many growth-related capital needs, one of which is the expansion of the fire training centre.

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17	Elmslie	190	Multiyear Projects	932210401 fire defibrillators: There was a program that provided these, is that no longer available?	This project is to replace defibrillators on Fire Service trucks that are at the end of their life cycle. There was a program that provided defibrillators for public locations and for public use such as Community Centres. That community defibrillator program was administered through Paramedic Services.
18	Elmslie	190	Multiyear Projects	953230110 Old Gaol Museum \$400,000, \$4,000,000 total – 10 year. Can we delay this project for one year given another design and beautification project (p. 223) in 2023 budget totaling \$450,000? What is the value of the building?	Both projects are required for 2023. A Facility Condition Assessment has been completed for this building advising of requirements. The structure and foundation of the facility are failing and the walls are deteriorating as a result of significant water entering the facility in locations. Immediate need is required. Building value is estimated at approximately \$6.5M but historical and cultural significance can't be truly measured.
19	Smeaton	190	Multiyear Projects	Olde Gaol: Is this completely for the Courtyard, or inside the building as well?	This is a multi-year project for the structure and foundations of the facility. Not courtyard at all, that is a separate project in the budget book. There is a Facility Condition Assessment spelling out the requirements for this facility. The facility is deteriorating due to significant water damage in areas.

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20	Richardson	190	Multiyear Projects	Low Volume Gravel Roads (OCIF Grant) – resurfacing \$1.1 million – report presented to Council ENG2021-014 identified all the roads that are considered 'low volume gravel roads' in CKL. The financial expenditure did not include all roads identified. What would be the cost to complete the resurfacing on the remainder on roads identified in this report?	It is the understanding of staff that all roads and associated costs identified by report ENG2021-014 are included in the multiyear project approved through Report CORP2022-001 (to be provided to Council separately).
21	Yeo	190	Multiyear Projects	Project 983220513 low volume gravel roads. Is there a list?	See reports ENG2021-014 and CORP2022-001 (to be provided to Council separately).
22	Ashmore	193	Culverts and Municipal Drains	Cedar Glen road, which culvert is being replaced and is the road being entirely resurfaced?	The culvert is 100 meters north of CKL Rd. 36. The road is scheduled to be resurfaced in 2024 as per the 5-Year Roads Capital Plan.
23	Smeaton	193	Culverts and Municipal Drains	Why is this design; replacement project be debenture funded (Cedar Glen)?	When preparing a capital budget, staff strive to minimize the number of capital projects receiving debenture financing. Given limited financial resources for capital financing, some projects like this one are earmarked for debenture financing.
24	Perry	194	Urban/Rural Reconstruction	Lindsay St/Helen St. Intersection - Can these design funds be reallocated to the upcoming EA for the Baddow bypass and can that EA be moved up to 2023/24?	Staff strongly recommend against deferring this project. The City is not in a position to accelerate the bypass EA.

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25	Perry	194	Urban/Rural Reconstruction	Elliot St - Lindsay St to Murray St - Can these redesign funds be reallocated to the upcoming EA for the Baddow bypass and can that EA be moved up to 2023/24?	Staff strongly recommend against deferring this project. The City is not in a position to accelerate the bypass EA.
26	Elmslie	194	Urban/Rural Reconstruction	98323030 ,Lindsay St/Helen St intersection, what is the scope of the project?	To design the growth-related intersection improvement identified by the corridor study and EA.
27	Smeaton	194	Urban/Rural Reconstruction	Utility Relocation (Colborne St W): Which utilities?	Mainly electricity, communications and natural gas assets owned by third parties.
28	Perry	197	Rural Resurfacing	Hickory Beach Rd - CKL Rd. 30 to end - This is finishing the paving to the end of Hickory Beach Road, yes? As some of Hickory Beach Rd from CKL Rd 30 is already paved, can some of the cost be used to resurface the north end at Cty Rd 8?	If the subject section of the road is of limited length and if the road is not otherwise planned for resurfacing in the near future, that section might be a suitable candidate for the Lifecycle Management capital program, whose scope is finalized post-winter.
29	Elmslie	197	Rural Resurfacing	983230508 Northline Rd. could this work be moved to Northline from 121 to Poulson Rd. to upgrade for ATV by-pass?	The budgeted section is as per the 5-Year Roads Capital Plan. The other section is not identified in that plan. Hence, staff would recommend against the contemplated revision.
30	Elmslie	200	Gravel Resurfacing	983230617 Kagawong Road confirmation	See Report CA2023-002.
31	Ashmore	200	Gravel Resurfacing	Is Settlers road on the list for gravelling south of Cheese Factory Road?	This road is included in the Proposed 2023 Tax-Supported Budget.

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32	Perry	202	Gravel Resurfacing	Kagawong Rd - Glenarm Rd to Camp St - Are these funds still required given the local resident cost-share? Or is the co-pay for a different section of Kagawong?	See Report CA2023-002.
33	Richardson	204	Lifecycle Management	Lifecycle Management - \$2,033,000 out of Asset Management Reserve – we had bumped this up yearly, \$500,000 additional in the 2023 Capital, does staff feel that this program is providing long term solutions.	This program has been effective for roads which have confined deficiencies but are otherwise in good condition, helping those roads remain in good condition and achieve their expected lifecycles.
34	Richardson	204	Lifecycle Management	\$1,000,000. Slurry Sealing – new program have the roads been identified and how does this impact the lifecycle on the roads?	As noted in the budget and as per standard practice, specific roads for this program are later selected based on post-winter conditions and in partnership with Council.
35	Ashmore	204	Lifecycle Management	Will Clifford Road be included in Lifecycle Extension program in 2023	As noted in the budget and as per standard practice, specific roads for this program are later selected based on post-winter conditions and in partnership with Council.
36	Smeaton	205	Sidewalks	983230806 (Kent St W) Very low cost when compared to other sidewalk replacement projects of similar footage – Why?	This replacement is along one side of the street only.
37	Yeo	205	Sidewalks	Project 983230803 replacement sidewalk hwy 48 to beer store. This is a new sidewalk already isn't it? When they built the Tim Hortons?	No, there is an existing section that is being replaced and a new section filling in a gap up to the intersection of CKL 48 and Hwy 35.

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38	Perry	207	Parking Lots	Francis St E. Parking Lot - Confirming that this design/resurface will include new/more lighting as per 40 Francis residents request for safety.	The project includes installation of lighting.
39	Elmslie	207	Parking Lots	Francis Street East Parking lot, what would the price difference be to turn it back to gravel?	Staff would need more time to quantify the reduced scope of work and cost, however going in that direction would be contrary to safety expectations and the Downtown Parking Strategy. Gravel parking lots are known for causing issues with maintenance and liability.
40	Elmslie	209	Landfill Siteworks and Facilities	997230105 Eldon landfill \$95,000 litter control fencing. This landfill due to be closed 2024? Can we use snow fence or temporary fencing?	The Eldon Landfill is not expected to close anytime in the foreseeable future. This project is for the installation of litter control fencing as per regulatory requirements.
41	Warren	209	Landfill Siteworks and Facilities	Is Somerville Landfill a design/build?	As stated in the budget, the scope of work is design only.
42	Joyce	209	Landfill Siteworks and Facilities	Lindsay-Ops Landfill Scales and Drop off area, \$2.4M for expansion/upgrade. What is scope of this project?	This project arises from a Council-approved study of capital needs for the Lindsay-Ops Landfill. It entails much more than new scales, including reconfiguration and expansion of the scale and drop-off areas. See Report CA2022-004 for details.

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43	Smeaton	210	Roads, Fleet and Transit Facilities	Fleet Depots Security Doors and Storage Units (\$35000). Fleet Depots Lighting and Security (\$60000). Costs seem high, what is scope of works?	This is a budget estimate. Quotations have yet to be received. Each of the fleet facilities have multiple entry doors. This includes man entry doors and bay doors (garage doors). This is an ongoing project that addresses 2-3 doors per year at the Lindsay and Coboconk Facilities. Building material and labour costs have significantly increased in the last 2 years. Much of the building infrastructure is original and requires replacement.
44	Smeaton	211	Transit Siteworks	Bus Shelters - Provincial funding ever possible for shelters?	Sometimes. When funding programs are available, the City will make application. In this case, the proposed funding is DC Reserve and Gas Tax credits.
45	Perry	211	Transit Siteworks	Bike Stands - Does the \$10,000 include some in Fenelon and/or elsewhere in Ward 3?	No. This budget line is within the section 9942301 pertaining to Transit Siteworks. There are no transit facilities in Fenelon Falls.
46	Smeaton, McDonald	211	Transit Siteworks	Bike Stands - where?	Within the Lindsay Transit system. This is an ongoing transit capital program, the transit masterplan details the installation of bike racks at busy bus stop locations and also bike rack installs on the front of conventional buses. This is in an effort to combine active transportation with public transportation and increase ridership specifically with student riders.

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47	Smeaton	211	Transit Siteworks	Smart Card - what system is in place now?	The current system uses tokens, coins (must be exact change) or transit passes. The Transit Master Plan recommended implementation of Smart Card technology (industry standard) in 2020. This implementation has been delayed due to the pandemic. The intent would be to replace the antiquated use of tokens.
48	Richardson	211	Transit Siteworks	Explain integrated smart card fare system - \$245,000 how will the system work with current CKL transit system?	The goal is to place smart card readers, starting with conventional transit buses. The card readers will accept preloaded transit pay cards and also standard credit cards for single ride passengers. Card loading kiosks will also be part of the smart card program which may require a second phase of the project to implement (based on costing). This system will replace the antiquated token program Lindsay Transit currently utilizes.
49	Richardson	212	Public Works	\$6,206,000 out of PW fleet reserves is a big number leaving \$682,595 will this big push to catch up in PW equipment put us in a better position with regards to cutting costs on contracted services? What is the strategy to build back up the reserves?	Fleet staff are following the Management Directive for Fleet procurement. Fleet is not currently a limitation in requirement for utilization of contracted services. Reserves are replenished annually via collection of capital costs through charge out rates.

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50	Elmslie	212	Fleet Equipment	994230211 – single axle, why are we buying these when I am told that they are not robust enough to push snow on city streets (cul-de-sacs)? I know we already approved & ordered.	Single axle plow trucks are required to meet operational needs, especially in constrained urban locations such as cul-de-sacs where tandem axle equipment is inefficient. They are sufficient to meet regular winter operations requirements.
51	Warren	212	Fleet Equipment	Where are sidewalk machines going?	Sidewalk machines are lifecycle replacement for existing units. They will be deployed where required to meet operational need. Equipment is deployed to meet requirements of the Fleet Management Directive.
52	Ashmore	213	Fleet Equipment	Our graders and compactors are very expensive new, are we looking at used for these pieces of equipment .	Prior to the procurement process, Staff considers refurbishment. When replacement is deemed to be necessary, procurement of used, demo, new on lot or new is assessed via competitive procurement. The current market availability for used, demo and new on lot is extremely limited.
53	Ashmore	215	Information Technology Systems	What is Remote Work Arrangements in IT \$300K	This budget is to be used to support and enhance hybrid work including laptops for remote and transient work and the conversion of conventional meeting rooms into hybrid meeting spaces.

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54	Perry, Warren	217.1	Fire Fleet and Equipment	Where are pumper and tankers going?	1 pumper truck is going to Station 14 Woodville replacing a 2001 truck. 1 tanker truck to Station 20 Burnt River replacing a 2000 truck and 1 to Station 1 Lindsay replacing a 2003 truck.
55	Smeaton	217.1	Fire Fleet and Equipment	Telecommunications Equipment - details please?	This is an annual capital communications project for replacement of pagers, portable and mobile radios and communication paging tower equipment such as repeaters and antennas. This is an annual project for end of life equipment .
56	Richardson	217.1	Fire Fleet and Equipment	Telecommunications equipment \$40,000– will this replacement of pagers, mobile radios and telecommunications equipment cover all halls in CKL, we have a huge change in communications when it comes to smart phones has this impacted our current telecommunications budget asks?	Annual capital communications equipment replacement for all stations as equipment comes to the end of the life cycle. 1 truck at each station has a smart phone which is under the operating budget and used for internal communications not dispatching.

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57	Warren	217.1	Fire Fleet and Equipment	How many aerial trucks do we have and when do they need replacement?	There is 1 aerial truck in Station 1 Lindsay which under the asset management plan 20 year fleet replacement life cycle would be replaced in 2029. To ensure the availability of an aerial truck which is an important tactical resource that is key to the operational effectiveness of the Fire Service. The Performance Review recommended that when this aerial truck is due for replacement its lifespan should be extended and maintained as a dedicated spare in the fire fleet.
58	Perry	217.1	Fire Fleet and Equipment	Fire Fleet and Equipment - Does this amount include fleet and equipment for Cameron and Fenelon stations?	This is a capital program for the acquisition and replacement of Fire Service fleet and the equipment is for all stations. There is no scheduled fleet replacement for Cameron and Fenelon until 2027 based on the 20 year asset management fleet replacement program. This program does include a marine rescue boat and trailer for Fenelon and hydraulics extrication equipment for Cameron.

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59	Richardson	217.1	Fire Fleet and Equipment	Fire Fleet Equipment using \$2,708,000 fleet reserve leaving \$1,977,615 in reserves. What is the strategy to build back up the reserves?	There is an annual contribution from the operating budget to the Fire Fleet reserve. The amount of the annual contribution is based on the life cycle replacement in the asset management program. As per the Performance Review report an annual contribution of \$2.35M annually with three pumpers and tankers replaced each year will meet our forecasted lifecycle replacement requirements.
60	Perry	219	Paramedic Facilities	Paramedic Facilities - Does the requested \$45,000 include improving bases?	No. This design/plan project is to review the repurposing of the former Oakwood Fire Hall site into a Paramedic Post as per the Paramedic Master Plan. With the expanded Community Paramedic Program, we renovated the former Oakwood Firehall with Provincial grants to temporarily house this program staff and resources. A review of further repurposing and/or new build for a complete post facility is required.

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61	Smeaton	222	Victoria Manor	Victoria Manor House Garden - details please?	Currently \$15K of the \$155K from reserve is to be set aside for this project to foster positive resident experience / garden therapy while living in the Victoria House area of Victoria Manor. Victoria House is the home area where those live who have responsive behaviours and need room to explore. Building a garden outside with more gardens, raised planters, a gazebo area and furniture is what the \$15K will support.
62	McDonald	223	Building and Property Facilities	Old Gaol Museum \$450,000 for reno is that something that needs to be done this year ???	The \$450,000 is a Beautification site works project. This would complete the Courtyard project as well as the City Hall grounds. This is required this year for parking, drainage, etc.
63	Elmslie	223	Building and Property Facilities	Dragonflies – can they be rehoused – Library – Fenelon Township building?	The Fenelon Township Community Centre is used as the primary training site for City staff and training events. It is also still a used community facility for rental purposes. The old Library section of this facility is used by EMS as a storage and inventory supply centre.
64	Perry	223	Building and Property Facilities	Building and Property Facilities - Does this budget include building and property facilities in Ward 3?	Pages 223-224 breaks out the individual projects. The Fenelon Falls Library is a part of this category with a \$250,000 project proposed for the roof.

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65	Richardson , McDonald, Joyce	223	Building and Property Facilities	Dragonflies Building - \$87,000 Demolition— what is the timeline for the new Oakwood Paramedic Post to be constructed, page 219 Oakwood Post \$45,000 Plan & Design What options are available for the Dragonflies finding a new clubhouse?	Talks have taken place on options for other City facilities for the DragonFlies. Based on their previously provided parameters for location a site was not feasible. Further discussions will be taking place to see if another location exists or the existing building can be renovated/improved by the current occupants.
66	Perry	225	Parks Siteworks and Facilities	Parks and Siteworks Facilities - Does this amount include parks and siteworks facilities in Ward 3?	Pages 225-227 breaks out the individual projects. Included in this is work for the boat launch in Fenelon Falls on Francis St. E.
67	Elmslie	225	Parks Siteworks and Facilities	950230111 Logie Park – Why is this needed in a brand new park?	The park was designed with a walkway around the side and back of the hill with the play structures. However, many users (children) are not using the walkway and are running up the terraced hill and the slides themselves creating safety hazards. This project has been requested by park users and the CKL Parks Advisory Committee. The Wilson Estate is a potential funder of this project.
68	Elmslie	225	Parks Siteworks and Facilities	950230114 – Fencing – Trans Canada trail is not ours?	This section of the Trans Canada Trail as it leads through Lindsay along Sweetnam Drive from Angeline St S to the end of Cook St in this subdivision development is City-owned.

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69	Smeaton	225	Parks Siteworks and Facilities	Piers, Docks and Wharfs - where? Details please.	The specific projects are listed on page 226 of the budget book. They are Head Lake, Treewood Lane (Balsam Lake) and Bobcaygeon Beach Park.
70	Ashmore	225	Parks Siteworks and Facilities	Boat Launches: Kings Wharf boat launch is now unusable, when will it be upgraded?	This launch is not in the 2023 list of projects. Staff have an assessment of all City Boat Launches and funds will be requested as appropriate at the time of need. This is a small vessel boat launch only and is subject to water levels of the lake.
71	Smeaton	225	Parks Siteworks and Facilities	Sweetnam/Trail Fencing - details please?	Fencing for the full section of the City owned portion of the Trans Canada Trail along Sweetnam Dr and Cook St to the west of Angeline St S.
72	Joyce	225	Parks Siteworks and Facilities	Washroom structures (McAlpine Park, Elgin Park, Oakwood Park). Do we have other washrooms at these parks?	They are all serviced by some other forms of washrooms within the park or facility within the property.
73	Ashmore	225	Parks Siteworks and Facilities	Verulam Centennial Park, are we replacing the permanent washrooms as part of the refurbishment? What is this park being "redeveloped"?	Staff have begun to communicate with external agencies regarding a future re-design of this Park. Potential funding request would come in 2024. Permanent washroom facility would not be a part of this re-design.

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74	Yeo	225	Parks Siteworks and Facilities	Project 950230104 and 105 both have Head Lake listed? I know Suter Dr in project 104, what is the other project in 105?	Project 104 is providing Capital work to the boat launch on Head Lake on Suter Dr. Project 105 is addressing the main boat launch on Head Lake located off of Monck Rd at the Laxton Township Line 5 intersection.
75	Smeaton	226	Parks Siteworks and Facilities	Wilson Fields - East Parking Lot (\$225, 000), is the entire East lot being done?	Yes, this would be for the entirety of the Wilson Fields East Park lot which services the Optimist Soccer Fields, tennis courts and walking loop.
76	Perry	228	Recreation Facilities	Recreation Facilities - Does this amount include recreation facilities in Ward 3?	Pages 228-229 breaks out the individual projects. There are no projects planned for Recreational Facilities in Ward 3 in 2023.
77	Elmslie	228	Recreation Facilities	950230207 – Can this be turned to gravel – what would be the saving?	Staff do not recommend a gravel parking lot. Paving is better for maintenance, requires less annual maintenance and has a longer life duration. It is a dirt lot now and has many issues which create trip hazards and potholes. For Health and Safety paving is required.
78	McDonald	228	Recreation Facilities	Bobcaygeon Arena, do we own this?	The City owns the building/community centre. The land is owned by the Bobcaygeon Agricultural Society and we lease the land the community centre is on from them.

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79	Perry	230	Parks and Recreation Equipment	Parks and Recreation Equipment - Does this amount include parks and recreation equipment in Ward 3?	Page 230 breaks out the individual projects. Some of the funding is used for equipment for an area, ie trimmers, to support work for staff covering more than 1 ward. Other projects will provide items (ie tables/chairs) to multiple community centres and some are located within Ward 3.
80	Perry	230	Parks and Recreation Equipment	Parkland Furniture - Does this funding request include parkland furniture for Ward 3?	Page 230 breaks out the individual projects. Some of the funding is used for equipment for an area, ie trimmers, to support work for staff covering more than 1 ward. Other projects will provide items (ie tables/chairs) to multiple community centres and so
81	Perry	231	Cemetery Siteworks and Facilities	Cemetery Siteworks and Facilities - Does this amount include cemetery siteworks and facilities in Ward 3?	Page 231 breaks out the individual projects. Specific work will depend on winter damage to some of the assets.
82	Ashmore	231	Cemetery Siteworks and Facilities	Cemetery Monuments; Have we taken advantage of the Campbell Monument Restoration Fund?	This Fund has not been in existence for over 10 years.
83	Perry	231	Cemetery Siteworks and Facilities	Monuments - Does this funding request include monuments for Fenelon cemetery?	Page 231 breaks out the individual projects. Specific work will depend on winter damage to some of the assets.

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Council Questions and Answers Relating Directly to Proposed Capital Projects

Item #	Member of Council	Budget Book Page #	Capital Program	Question by Council	Answer by Staff
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City of Kawartha Lakes

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