

## Water & Wastewater by System

<b>Water &amp; Wastewater by System</b>				
<b>Summary Budget</b>	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Budget 2023</b>	<b>Change from 2022 Budget</b>
<b>Water &amp; Wastewater Administration</b>				
Water & Sewer Administration	3,279,497	2,452,861	2,915,689	462,828
<b>Water Systems</b>				
Lindsay WTP	(4,636,709)	(4,060,719)	(4,206,651)	(145,932)
Lindsay Thornhill Reservoir	165,868	298,801	298,735	(66)
Lindsay - Verulam Tank	118,769	119,954	123,402	3,448
Lindsay - Oakwood	28,027	17,548	(74,103)	(91,651)
Omeme - Victoria Glen	63,374	46,218	96,011	49,793
Emily Birch Point	123,534	136,073	111,018	(25,055)
Fenelon Falls	221,599	112,527	95,565	(16,962)
Fenelon Township - Southview Estates	206,749	211,080	203,539	(7,541)
Mariposa - Sonya	176,569	97,737	108,800	11,063
Mariposa - Canadian Shores	69,269	87,531	70,936	(16,595)
Mariposa - Woods of Manilla	39,184	9,557	16,281	6,724
Mariposa Estates	183,159	203,241	200,974	(2,267)
Mariposa - Pleasant Point	74,349	136,857	128,043	(8,814)
Mariposa - Kings Bay	79,264	93,648	110,073	16,425
Eldon - Western Trent	129,816	143,523	69,059	(74,464)
Norland	347,890	351,434	300,424	(51,010)
Kinmount	295,783	289,679	286,577	(3,102)
Woodville	10,981	54,725	87,467	32,742
Bobcaygeon	(562,221)	(482,769)	(504,953)	(22,184)
Bobcaygeon - Victoria Place	17,134	22,888	20,969	(1,919)
Manvers - Janetville	37,258	58,058	54,691	(3,367)

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Summary Budget	Actual 2021	Budget 2022	Budget 2023	Change from 2022 Budget
Manvers - Manorview	105,253	110,915	123,910	12,995
Manvers - Woodfield	88,578	97,565	75,265	(22,300)
Manvers - Pinewood	8,389	4,283	17,201	12,918
<b>Wastewater Systems</b>				
Lindsay - WPCP Sewer Systems	(1,584,056)	(1,334,175)	(1,750,249)	(416,074)
Omemeew Sewers	219,842	31,767	297,758	265,991
Fenelon Falls Sewers	367,247	390,524	373,581	(16,943)
Mariposa - Kings Bay Sewers	104,557	133,071	135,579	2,508
Bobcaygeon Sewers	149,404	188,453	134,426	(54,027)
Coboconk Sewers	71,644	(22,855)	79,983	102,838
<b>Surplus/Deficit</b>	-	-	-	-

## Personnel Breakdown

Type	2022	2023	Change
Full Time	19	19	-
Additional Hours	-	-	-
Student Hours	-	-	-