



Committee of the Whole Report

Report Number: ENG2023-012

Meeting Date: March 7, 2023

Title: **Kawartha Lakes Airport Advisory Committee Annual Update and 2023 Work Plan**

Description:

Author and Title: Lisa Peimann, Executive Assistant, Engineering and Corporate Assets

Recommendation(s):

That Report ENG2023-012, **Kawartha Lakes Airport Advisory Committee Annual Report and 2023 Work Plan**, be received;

That this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The Kawartha Lakes Airport Advisory Committee was established in January of 2019 to replace the former Kawartha Lakes Airport Board to provide advice and recommendations to the Airport Manager and Council on the operation and strategic development of the Kawartha Lakes Municipal Airport.

The updated Terms of Reference (2019) for the Kawartha Lakes Airport Advisory Committee stipulates that an annual report be provided to Council by the end of Q1 each calendar year and to present their upcoming work plan for the upcoming year.

Rationale:

In 2022 the Kawartha Lakes Airport Advisory Committee achievements were as follows:

- A new fuel system was installed. The update was required due to Global Payments requirements that the City have the ability to handle Chip technology.
- Fuel sales dropped slightly, with price and weather being a factor for this drop.
- The last four hangars are under construction and completion is expected for the summer of 2023.
- Minor repairs were made to the apron during the year as there was some heaving of previous years.
- The grass runway was rolled and was used a lot during the summer.
- The Airportview restaurant has a new lease in place for 5 years.
- WM Aeroflight Inc. has a new 5-year lease.
- Horizon aircraft has tested their 50% scale prototype and will be doing further wind tunnel testing in March of 2023. They also have a new lease signed.
- All T-hangars remain full at this time, and there is a short waiting list.
- There are currently 15 planes in the tiedowns. There is capacity to accommodate another 5-7 planes.
- Completion of all capital projects, with the exception of one which will be completed in conjunction with the approved 2023 capital project.

In the upcoming year the Kawartha Lakes Airport Advisory Committee will continue with the following;

- Runway 03/21 (multi-year cash flow project)
- Runway 13/31 (multi-year cash flow project)
- Airport Terminal renovations
- Airport Business Plan

- Runway seam sealing will be required this year as cracking is becoming an issue with the main runway. Taxiway Alpha and the main runway have extensive cracking that will need to be addressed also.

Other Alternatives Considered:

No other alternatives are recommended.

Alignment to Strategic Priorities

The recommendations within this report directly align with all Strategic Goals, through our Value of Collaboration namely:

1. Healthy Environment
2. An Exceptional Quality of Life
3. A Vibrant and Growing Economy
4. Good Government

Financial/Operation Impacts:

This is a volunteer Advisory Committee with no financial/operational impacts. Both the Operating and Capital Budget for the Airport were approved during the 2023 Council Budget process.

Servicing Implications:

N/A

Consultations:

The Loomex Group (Airport Management Contract)

Attachments:

N/A

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets