



Council Report

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| Report Number: | PUR2023-007 |
| Meeting Date: | March 21, 2023 |
| Title: | RFSQ 2023-09-OQ Supply of Hot Mix Asphalt Roster - Multi-Year Contract |
| Author and Title: | Marielle van Engelen, Buyer |

Recommendation(s):

That Report PUR2023-007, Request for Supplier Qualifications for **2023-09-OQ Supply of Mix Asphalt Roster – Multi Year**, be received;

That Miller Paving Limited, Dufferin Construction Company, a division of CRH Canada Group Inc. and Green Infrastructure Partners Inc. be awarded 2023-09-OQ Supply of Hot Mix Asphalt Roster – Multi-Year Contract;

That Council authorize the option to renew the contract, upon successful competition of initial term, for an additional four (4) one (1) year terms, based upon successful completion of the initial term and each subsequent renewal, annual budget approval, and mutual agreement;

That subject to receipt of the required documents, that the Mayor and Clerk be authorized to execute the agreement.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The City released Request for Supplier Qualifications 2023-09-OQ Supply of Hot Mix Asphalt – Multi-Year Contract, in accordance with the Purchasing Policy.

Submissions were opened on February 21, 2023 by Launa Macey, Supervisor of Procurement with the following results:

| Submissions Received From |
|---|
| Miller Paving Limited |
| Dufferin Construction Company, A division of CRH Canada Group Inc. |
| Green Infrastructure Partners Inc. |

Submissions were checked for compliancy to the procurement document.

As per the Purchasing Policy, procurement awards for operation contracts with an aggregate value of a \$100,000 or greater must be approved by Council if the recommendation encumbers future operating budgets.

Rationale:

This Procurement for the supply of hot-mix asphalt is for the public works roads department, and was procured as a roster (list) of hot mix supplies within a specified distance of the City of Kawartha Lakes to allow for efficient, timely and cost effective logistics and the need for the mix to be maintained at a specific temperature. The nine (9) operating depots may go to either of the three (3) awarded suppliers closest to the work site and is currently manufacturing the required hot mix material. Hot mix asphalt material is used for maintenance repairs on the City's roadways such as potholes, smears, and utility cuts. Other uses could include driveway repairs after a driveway culvert installation.

Staff recommend Miller Paving Limited, Dufferin Construction Company, a division of CRH Canada Group Inc. and Green Infrastructure Partners Inc.(GIP) be awarded 2023-09-OQ Supply of Hot Mix Asphalt Roster – Multi-Year Contract.

Staff also recommend that Council authorize the option to renew the contract, upon successful competition of initial term, for an additional four (4) one (1) year terms, based upon successful completion of the initial term and each subsequent renewal, annual budget approval, and mutual agreement.

Other Alternatives Considered:

No other alternatives are being recommended as a competitive process was issued and the three companies being recommended are in compliance with the procurement document.

Alignment to Strategic Priorities

This report will align with the strategic plan of “Good Government”. The supply of hot mix asphalt is crucial for our Public Works department to maintain our numerous paved roads throughout Kawartha Lakes, thus ensuring “municipal assets are well maintained and well managed”.

Financial/Operation Impacts:

Funds for the supply of hot mix are budgeted annually in the Public Works - Roads operating budget. The supply of hot mix is on an as required basis and staff will ensure that there are sufficient funds in future operating budgets.

Consultations:

Senior Engineering Technician
Engineering Technician

Department Head email: brobinson@kawarthalakes.ca

Department Head: Bryan Robinson, Director of Public Works

Department File: 2023-09-OQ