

SUMMARY SPECIAL CAPITAL and OPERATING LEVY

As updated for the City of Kawartha on October 5, 2017

	2017 Requested	2018 Proposed
SPECIAL CAPITAL PROGRAM FUNDING PRIORITIES		
Watershed Studies and Strategies		
Basin Wide Management	1,519	1,475
Watershed Planning	6,764	6,764
Water Risk Management		
Flood Management and Warning		
Natural Hazard Mapping	279	279
Forecasting and Warning	768	743
Water Management/Restoration		
Urban Restoration	2,167	2,167
Water Science and Monitoring		
Water Response	686	669
Ground Water	533	523
Ecological Management		
Restoration and Regeneration		
Land Owner Environmental Assistance Program (LEAP)	2,167	2,167
Ecosystem Science and Monitoring		
Surface Water Quality	565	551
Open Lake Monitoring	953	930
Natural Heritage Mapping	475	452
Greenspace Services		
Management	1,912	1,927
Corporate		
Governance		
Lake Simcoe Protection Plan	1,016	997
Human Resource Management		
Accessibility for Ontarians with Disabilities Act (AODA)	50	50
Information Management		
Program Information Management	4,000	4,000
Financial Management		
Asset Management - Vehicles and Equipment	374	359
TOTAL SPECIAL CAPITAL LEVY	24,228	24,053
TOTAL General Levy	15,320	15,139
TOTAL Special Operating Levy	0	0
TOTAL Business Case - Scanlon Creek Operating Center Renovation	0	2,411
TOTAL 2017 Budget (Levies, approved projects and business cases)	39,548	41,603

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Funded in 2017

2018 CVA adjustments have been applied