



Council Report

Report Number: PR2023-004
Meeting Date: April 18, 2023
Title: 50/50 Community Project Capital Fund
Description: 2023 Allocation
Author and Title: Shelley Cooper, Community Partnership and Programs Supervisor

Recommendation(s):

That Report PR2023-004, **50/50 Community Project Capital Fund**, be received for information.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The 50/50 Community Project Capital Funding Initiative has been supporting community parks and recreation capital projects since 2003. The Parks and Recreation Division has collaborated with community groups to complete over 210 projects. Capital enhancements to parks and recreational facilities have been successfully completed through local volunteer efforts and the funding provided through the 50/50 Community Project Capital Funding Program.

This report provides recommendations on the 2023 allocation of these capital funds.

Rationale:

The intent of this report is to provide information on the allocation of the 2023 50/50 Community Project Capital funds to allow our community partners to successfully complete their projects during the 2023 calendar year. While policy provides for approval from the Director, this report will share with Council the funding requests received, and the planned allocations so Council is aware of the initiatives occurring throughout the municipality.

The 2023 approved capital funds available for 2023 50/50 Community Projects is \$80,000.00. As per Management Directive MD-2018-006, community organizations are invited to make one application per year. The maximum funding per project is \$7,500.00 with the community group matching 50% of the funds.

The application deadline was October 31, 2022 for projects planned in 2023. Applications have been evaluated based on the established funding criteria.

A total of seven applications were received by the deadline. 5 of these projects are recommended to receive funding. As stated in the Management Directive, a second intake for organizations that missed the initial deadline will be available for applications submitted before July 31, 2023.

Community Group	Project	Amount Requested	Amount Recommended
Dalton Volunteer Management Board	Teeter Totter and Climber	\$4,000.00	\$4,000.00
Dunsford Community Centre	Upgrading washrooms	\$10,000.00	\$0.00
Dunsford Community Centre	Stairs, Railing	\$14,000.00	\$0.00
Fenelon Falls Museum Board/Maryboro Lodge Museum	Accessibility improvements - foyer	\$2,900.00	\$2,900.00
Pontypool Community Centre	Replace ramp with landing and stairs, replace door and shed	\$4,000.00	\$4,000.00
Sturgeon Point Association	Replace public basketball nets and steps into the water at public dock	\$7,500.00	\$7,500.00
The Land Between	The Land Between Garden and Fountain	\$15,000.00	\$7,500.00
7		\$57,400.00	\$25,900.00

Recommendations for funding were based on the information and budget provided in each application and the eligible capital funding project criteria.

The applications from the Dunsford Community Center are not recommended to receive funding. The Dunsford Community Centre is not eligible to receive funding under the 50-50 Community Project Capital Fund as the scope of the fund is to provide for the betterment of the City's public facilities and parks.

Organizations will receive a confirmation letter including provisions to ensure that all liabilities, insurance, permits and permissions required for each individual project are met in accordance with City Policy. Funding is pending project approval by the division and payments are processed upon completion of the project.

A reconciliation from each organization must be returned to the City for the purpose of project audits.

Other Alternatives Considered:

The allocation recommended follow the 50/50 Community Project Capital Funding Initiative Management Directive MD-2018-006 and attempt to support the maximum number of eligible projects within existing approval levels.

Alignment to Strategic Priorities

The recommendations within this Report contribute to the 2020-2023 Kawartha Lakes Strategic Plan, namely:

1. An Exceptional Quality of Life
2. A Vibrant and Growing Economy

[Kawartha Lakes Strategic Plan 2020-2023](#)

Financial/Operation Impacts:

The recommendations within this report allow for the allocation of the 2023 50/50 Community Project Capital Fund Initiative as per the policy and within the budget of \$80,000.00.

Upon distribution of the recommended funding, the 2023 50/50 Community Project Capital Fund Initiative will have a balance of \$54,100.00 remaining for a second round of funding, for applications received by July 31, 2023 as per Management Direction MD-2018-006.

2023 Funding Available	\$80,000.00
2023 Recommended Allocation	\$25,900.00
Total 2023 Funding Remaining	\$54,100.00

Consultations:

Funding requests from various community groups.

Attachments:

N/A

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Department Head: Craig Shanks