



## Municipal Heritage Committee Report

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**Report Number:** KLMHC2023-058  
**Meeting Date:** September 7, 2023  
**Title:** Osprey Heritage Awards  
**Description:** Financial budget with the Osprey Heritage Awards 2023  
**Author and Title:** Laura Love, Economic Development Officer – Curatorial Services

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### Recommendations:

**That** Report KLMHC2023-058, **Osprey Heritage Awards**, be received for information.

**Department Head:** \_\_\_\_\_

**Financial/Legal/HR/Other:** \_\_\_\_\_

**Chief Administrative Officer:** \_\_\_\_\_

## **Background:**

Part of the mandate of the Kawartha Lakes Municipal Heritage Committee is undertaking different events which raise awareness regarding heritage in the community.

Events undertaken by the Kawartha Lakes Municipal Heritage Committee are funded through the Heritage Planning budget in Economic Development. Heritage events do not have their own budget line but are made up of funds from a number of related budget lines. A budget of \$1,500 has been allocated to events, which is primarily taken from the budget line allocated for the Committee which totals \$800. The other \$700 is comprised of funds from the general Heritage Planning budget. This budget funds a range of expenses which are unrelated to Committee operations. In order to undertake these events, the Committee must budget these funds appropriately. Earlier in the year, the Outreach Subcommittee, in consultation with the Municipal Heritage Committee, chose to host the Osprey Heritage Awards this year and will alternate with Doors Open.

This report addresses the Osprey Heritage Awards budget for 2023.

## **Rationale:**

For 2023, \$1500 has been allocated for the Kawartha Lakes Municipal Heritage Committee to undertake the Osprey Heritage Awards. The majority of this budget comes from the \$800 budget the Committee is provided with each year for any Committee related expenses. This has historically been used for both event planning and to pay for other items, such as conference registration for Committee members. Additional funds have been made available through the Heritage Planning budget.

Of the allocated budget, approximately \$500 will be allocated the purchase of plaques and awards for the award recipients. Catering costs are anticipated to be around \$600 and advertising costs are anticipated to be around \$200. An additional \$200 is currently unallocated but is anticipated to be used for any cost overruns or unanticipated costs in the execution of the event.

## **Other Alternatives Considered:**

There are no recommended alternatives.

**Financial/Operation Impacts:**

There are funds available for the one of the events through the Heritage Planning budget in Economic Development. These funds total \$1500.

**Consultations:**

N/A

**Attachments:**

N/A

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**Department Head:** Richard Holy, Director of Development Services