

## OPP 2024 Annual Billing Statement

### Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2024

Please refer to [www.opp.ca](http://www.opp.ca) for 2024 Municipal Policing Billing General Information summary for further details.

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	28,295		
	Commercial and Industrial	<u>1,025</u>		
	Total Properties	<u>29,320</u>	165.59	4,854,996
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	183,003,471		
	Municipal portion	1.5132%	94.45	2,769,172
<b>Overtime</b>	(see notes)		8.76	256,985
<b>Prisoner Transportation</b>	(per property cost)		1.12	32,838
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.90</u>	<u>143,668</u>
<b>Total 2024 Estimated Cost</b>			<u><b>274.82</b></u>	<u><b>8,057,660</b></u>
<b>2022 Year-End Adjustment</b>	(see summary)			140,052
<b>Grand Total Billing for 2024</b>				<u><u><b>8,197,712</b></u></u>
<b>2024 Monthly Billing Amount</b>				<b>683,143</b>

## OPP 2024 Annual Billing Statement

### Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2024

#### Notes to Annual Billing Statement

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2024 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.4 % Base Services and 49.6 % Calls for Service. The total 2024 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.59 estimated for 2024. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2019, 2020, 2021 and 2022 has been analyzed and averaged to estimate the 2024 costs. The costs incorporate the estimated 2024 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2024 hours and salary rates and included in the 2026 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2024 costs have been estimated based on the 2022 activity levels. These costs will be reconciled to the actual cost of service required in 2024.  
  
There was no information available about the status of 2024 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) Year-end Adjustment - The 2022 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

## OPP 2024 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2024 to December 31, 2024

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services	Calls for Service
			FTE	%	\$/FTE	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector	26.21	100.0	170,155		4,459,769	-
Staff Sergeant-Detachment Commander	9.14	100.0	152,475		1,393,620	-
Staff Sergeant	36.76	100.0	142,419		5,235,312	-
Sergeant	222.37	50.4	127,275		28,302,242	14,027,027
Constable	1,613.61	50.4	108,173		174,548,615	86,510,067
Part-Time Constable	15.08	50.4	86,989		1,311,789	661,984
<b>Total Uniform Salaries</b>	<b>1,923.17</b>				<b>215,251,347</b>	<b>114,064,447</b>
Statutory Holiday Payout			5,132		9,792,492	4,669,947
Shift Premiums			1,130		2,091,727	1,036,699
Uniform Benefits - Inspector			26.47%		1,180,501	-
Uniform Benefits - Full-Time Salaries			32.44%		67,955,243	32,614,233
Uniform Benefits - Part-Time Salaries			15.71%		206,082	102,084
<b>Total Uniform Salaries &amp; Benefits</b>					<b>296,477,393</b>	<b>156,867,530</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk	168.12	50.4	68,433		11,505,025	5,701,872
Detachment Operations Clerk	2.08	50.4	64,421		133,996	66,354
Detachment Clerk - Typist	1.06	50.4	56,545		59,938	29,969
Court Officer - Administration	25.63	50.4	69,834		1,789,843	902,952
Crimestoppers Co-ordinator	0.83	50.4	65,987		54,769	27,715
Cadet	0.68	50.4	46,454		31,588	15,794
<b>Total Detachment Civilian Salaries</b>	<b>198.40</b>				<b>13,575,160</b>	<b>6,847,226</b>
Civilian Benefits - Full-Time Salaries			33.98%		4,612,839	2,326,687
<b>Total Detachment Civilian Salaries &amp; Benefits</b>					<b>18,187,999</b>	<b>9,173,913</b>
<b>Support Costs - Salaries and Benefits</b>						
Communication Operators			6,228		11,977,503	6,263,811
Prisoner Guards			1,996		3,838,647	2,007,477
Operational Support			6,080		11,692,874	6,114,960
RHQ Municipal Support			2,751		5,290,641	2,766,818
Telephone Support			141		271,167	141,811
Office Automation Support			875		1,682,774	880,031
Mobile and Portable Radio Support			282		546,587	285,768
<b>Total Support Staff Salaries and Benefits Costs</b>					<b>35,300,192</b>	<b>18,460,676</b>
<b>Total Salaries &amp; Benefits</b>					<b>349,965,584</b>	<b>184,502,118</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre			155		298,091	155,891
Operational Support			1,018		1,957,787	1,023,854
RHQ Municipal Support			212		407,712	213,219
Telephone			1,582		3,042,455	1,591,097
Mobile Radio Equipment Repairs & Maintenance			147		284,923	148,964
Office Automation - Uniform			3,019		5,806,050	3,036,359
Office Automation - Civilian			1,154		228,954	115,088
Vehicle Usage			9,975		19,183,621	10,032,356
Detachment Supplies & Equipment			548		1,053,897	551,151
Uniform & Equipment			2,305		4,467,666	2,335,795
Uniform & Equipment - Court Officer			994		25,476	12,852
<b>Total Other Direct Operating Expenses</b>					<b>36,756,632</b>	<b>19,216,626</b>
<b>Total 2024 Municipal Base Services and Calls for Service Cost</b>					<b>\$ 386,722,216</b>	<b>\$ 203,718,745</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,230,286</b>
<b>Base Services Cost per Property</b>						<b>\$ 165.59</b>

## **OPP 2024 Estimated Base Services and Calls for Service Cost Summary**

**Estimated Costs for the period January 1, 2024 to December 31, 2024**

### **Notes:**

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2019 through 2022. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.28 FTEs with a cost of \$15,971,805 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2024 salaries are estimated with an effective overall general salary rate increase of 2.01% applied to the 2022 rates in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, updated agreement negotiations are underway. The rate increase represents a 1% overall general salary rate increases applied for the 2023 and 2024 calendar years. The 2023 and 2024 salary costs will be reconciled based on rates set in applicable collective agreement settlements. The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2023-24). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.4% Base Services : 49.6% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.

## OPP 2024 Calls for Service Billing Summary

### Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2024

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	27	23	56	24	33	6.9	224	0.0123%	22,575
Drugs	16	13	15	12	14	80.6	1,128	0.0621%	113,593
Operational	2,564	2,739	3,065	3,002	2,843	3.8	10,802	0.5942%	1,087,361
Operational 2	1,041	652	678	702	768	1.5	1,152	0.0634%	116,007
Other Criminal Code Violations	133	97	138	145	128	7.3	936	0.0515%	94,248
Property Crime Violations	667	510	625	716	630	6.3	3,966	0.2182%	399,233
Statutes & Acts	377	382	436	558	438	3.5	1,534	0.0844%	154,412
Traffic	869	679	777	666	748	3.8	2,841	0.1563%	286,042
Violent Criminal Code	366	295	280	338	320	15.4	4,924	0.2709%	495,702
<b>Municipal Totals</b>	<b>6,060</b>	<b>5,390</b>	<b>6,070</b>	<b>6,163</b>	<b>5,921</b>		<b>27,508</b>	<b>1.5132%</b>	<b>\$2,769,172</b>

### Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	2,613	2,790	2,966	2,473	2,711	6.9	18,702	1.0288%	1,882,731
Drugs	880	1,130	1,049	794	963	80.6	77,638	4.2708%	7,815,625
Operational	171,990	177,344	179,926	175,732	176,248	3.8	669,742	36.8416%	67,421,351
Operational 2	119,115	47,881	48,223	46,150	65,342	1.5	98,013	5.3916%	9,866,770
Other Criminal Code Violations	12,263	12,075	12,067	12,166	12,143	7.3	88,642	4.8761%	8,923,384
Property Crime Violations	52,344	46,517	47,206	48,643	48,678	6.3	306,668	16.8694%	30,871,552
Statutes & Acts	28,234	31,126	32,714	32,603	31,169	3.5	109,092	6.0010%	10,982,066
Traffic	38,738	32,001	34,658	38,679	36,019	3.8	136,872	7.5291%	13,778,594
Violent Criminal Code	20,497	19,283	19,967	21,429	20,294	15.4	312,528	17.1917%	31,461,399
<b>Provincial Totals</b>	<b>446,674</b>	<b>370,147</b>	<b>378,776</b>	<b>378,669</b>	<b>393,567</b>		<b>1,817,899</b>	<b>100%</b>	<b>\$183,003,471</b>

### Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2020 municipal police force amalgamations.

This page intentionally left blank

**OPP 2024 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2019 to 2022**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
<b>Grand Total</b>	<b>6,060</b>	<b>5,390</b>	<b>6,070</b>	<b>6,163</b>	<b>5,920.75</b>
Drug Possession	27	23	56	24	32.50
DRUG Operation - Master Code	1	0	0	0	0.25
Drug Related Occurrence	14	13	37	15	19.75
Poss of illicit over 30g dried cannabis (or equiv) adult	1	0	1	0	0.50
Possession - Cocaine	7	3	11	0	5.25
Possession - Heroin	2	1	0	0	0.75
Possession - Methamphetamine (Crystal Meth)	0	1	2	1	1.00
Possession – Opioid (other than heroin)	2	2	2	0	1.50
Possession - Other Controlled Drugs and Substances Act	0	3	3	8	3.50
<b>Drugs</b>	<b>16</b>	<b>13</b>	<b>15</b>	<b>12</b>	<b>14.00</b>
Cultivate/Propagate/Harvest cannabis - youth or organization	1	0	0	0	0.25
Cultivate/Propagate/Harvest cannabis by adult	1	0	1	0	0.50
Drug Operation - Residential Grow Indoor	1	0	1	0	0.50
Drug Operation - Residential Grow Outdoor	1	0	0	1	0.50
Import / Export - Other Drugs	0	0	0	1	0.25
Other Cannabis Act	1	0	0	1	0.50
Poss/Prod/Sell/Dis/Imp for use in Prod/Dist illicit cannabis	1	0	0	0	0.25
Possession of cannabis for purpose of distributing	1	5	2	1	2.25
Trafficking - Cocaine	6	4	8	5	5.75
Trafficking - Heroin	1	1	0	0	0.50
Trafficking - Methamphetamine (Crystal Meth)	0	0	0	1	0.25
Trafficking – Opioid (other than heroin)	2	1	2	0	1.25
Trafficking - Other Controlled Drugs and Substances Act	0	2	1	2	1.25
<b>Operational</b>	<b>2,564</b>	<b>2,739</b>	<b>3,065</b>	<b>3,002</b>	<b>2,842.50</b>
Accident - non-MVC - Commercial	1	0	0	1	0.50
Accident - non-MVC - Master Code	0	5	2	7	3.50
Accident - Non-MVC - Others	1	1	0	1	0.75
Accident - non-MVC - Public Property	1	0	0	1	0.50
Accident - non-MVC - Residential	1	1	0	0	0.50
Alarm - Master Code	3	0	0	0	0.75
Alarm - Others	19	0	1	0	5.00
Animal - Bear Complaint	8	6	3	2	4.75
Animal - Bite	9	5	9	13	9.00
Animal - Dog Owners Liability Act	8	11	4	7	7.50
Animal - Injured	39	48	43	29	39.75
Animal - Left in Vehicle	8	1	6	8	5.75
Animal - Master Code	3	1	3	3	2.50
Animal - Other	53	15	16	19	25.75
Animal - Rabid	4	2	0	1	1.75
Animal - Stray	44	63	72	64	60.75
Assist Fire Department	12	14	15	19	15.00
Assist Public	720	779	956	858	828.25
By-Law - Master Code	1	2	5	2	2.50
Compassionate Message	1	0	0	2	0.75

**OPP 2024 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2019 to 2022**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Distressed / Overdue Motorist	4	6	5	10	6.25
Dogs By-Law	5	6	5	4	5.00
Domestic Disturbance	362	329	305	339	333.75
False Alarm - Warning Issued	1	0	0	0	0.25
False Fire Alarm - Building	2	0	0	0	0.50
Family Dispute	176	209	268	245	224.50
Fire - Building	28	33	28	43	33.00
Fire - Master Code	1	0	0	0	0.25
Fire - Other	5	6	8	9	7.00
Fire - Vehicle	15	16	14	16	15.25
Firearms (Discharge) By-Law	5	4	11	3	5.75
Fireworks By-Law	0	3	7	1	2.75
Found - Bicycles	3	0	0	0	0.75
Found - Gun	0	1	1	0	0.50
Found - Household Property	8	1	1	1	2.75
Found - License Plate	2	0	0	1	0.75
Found - Machinery & Tools	1	0	0	0	0.25
Found - Others	14	1	8	1	6.00
Found - Personal Accessories	11	4	2	2	4.75
Found - Photographic Equipment	1	0	0	0	0.25
Found - Sporting Goods, Hobby Equip.	2	0	0	2	1.00
Found - Vehicle Accessories	1	0	0	0	0.25
Found Property - Master Code	31	58	58	46	48.25
Homeless Person	1	0	0	0	0.25
Insecure Condition - Building	6	2	0	0	2.00
Insecure Condition - Master Code	2	6	8	7	5.75
Insecure Condition - Others	1	0	0	1	0.50
Insecure Condition - Vehicle	1	0	0	0	0.25
Loitering By-Law	0	1	0	0	0.25
Lost - Computer, parts & accessories	0	0	0	1	0.25
Lost - Gun	1	0	0	0	0.25
Lost - Household Property	0	2	2	2	1.50
Lost - Jewellery	2	0	0	1	0.75
Lost - License Plate	5	3	0	1	2.25
Lost - Others	7	2	1	0	2.50
Lost - Personal Accessories	12	0	1	2	3.75
Lost - Photographic Equipment	1	0	0	0	0.25
Lost - Radio, TV, Sound-Reprod. Equip.	1	1	1	0	0.75
Lost - Sporting Goods, Hobby Equip.	0	0	0	1	0.25
Lost Property - Master Code	15	24	36	44	29.75
Medical Assistance - Master Code	0	1	0	0	0.25
Medical Assistance - Other	9	0	1	1	2.75
Missing Person - Master Code	1	1	2	5	2.25
Missing Person 12 & older	19	13	9	21	15.50
Missing Person Located 12 & older	18	9	19	26	18.00



**OPP 2024 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2019 to 2022**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Missing Person Located Under 12	1	2	3	1	1.75
Missing Person under 12	4	4	2	5	3.75
Missing Person under 12 - Foul play suspected	0	0	1	0	0.25
Neighbour Dispute	198	269	283	273	255.75
Noise By-Law	8	2	1	4	3.75
Noise Complaint - Animal	15	10	10	9	11.00
Noise Complaint - Business	3	0	0	0	0.75
Noise Complaint - Master Code	32	197	221	185	158.75
Noise Complaint - Others	26	11	9	12	14.50
Noise Complaint - Residence	70	8	14	8	25.00
Noise Complaint - Vehicle	8	1	0	0	2.25
Other Municipal By-Laws	41	27	24	15	26.75
Overdose/Suspected Overdose	0	0	3	0	0.75
Overdose/Suspected Overdose -Opioid Related	3	1	4	0	2.00
Phone - Master Code	1	0	1	0	0.50
Phone - Nuisance - No Charges Laid	11	6	6	7	7.50
Phone - Obscene - No Charges Laid	2	1	0	1	1.00
Phone - Other - No Charges Laid	7	1	1	2	2.75
Phone - Threatening - No Charges Laid	1	1	2	3	1.75
Protest - Demonstration	1	0	1	0	0.50
Sudden Death - Accidental	2	2	0	2	1.50
Sudden Death - Apparent Overdose/Overdose	0	0	5	4	2.25
Sudden Death - Drowning	0	2	0	2	1.00
Sudden Death - Master Code	0	0	0	3	0.75
Sudden Death - Natural Causes	67	60	57	65	62.25
Sudden Death - Others	17	21	14	11	15.75
Sudden Death - Suicide	7	3	2	4	4.00
Suspicious Package	1	0	1	0	0.50
Suspicious Person	118	146	169	221	163.50
Suspicious Substance / Odour	1	0	0	0	0.25
Suspicious vehicle	111	158	157	124	137.50
Swatting - Phone	0	0	1	0	0.25
Swatting - Social Media	0	0	1	0	0.25
Text- related Incident (Texting)	0	1	0	0	0.25
Traffic By-Law	3	6	2	5	4.00
Trouble with Youth	28	28	31	47	33.50
Unwanted Persons	50	69	89	106	78.50
Vehicle Recovered - All Terrain Vehicles	0	0	1	0	0.25
Vehicle Recovered - Automobile	5	4	7	6	5.50
Vehicle Recovered - Master Code	1	0	0	0	0.25
Vehicle Recovered - Motorcycles	0	0	0	1	0.25
Vehicle Recovered - Other	3	0	1	2	1.50
Vehicle Recovered - Snow Vehicles	1	0	1	0	0.50
Vehicle Recovered - Trucks	1	2	4	1	2.00
Operational 2	1,041	652	678	702	768.25

**OPP 2024 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2019 to 2022**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
911 call - Dropped Cell	180	87	107	84	114.50
911 call / 911 hang up	319	109	100	100	157.00
911 hang up - Pocket Dial	112	2	0	0	28.50
False Alarm - Accidental Trip	43	0	0	0	10.75
False Alarm - Cancelled	34	0	0	0	8.50
False Alarm - Malfunction	35	0	1	0	9.00
False Alarm - Others	171	240	241	289	235.25
False Holdup Alarm - Accidental Trip	10	14	24	14	15.50
False Holdup Alarm - Malfunction	1	0	0	0	0.25
Keep the Peace	136	200	205	215	189.00
Other Criminal Code Violations	133	97	138	145	128.25
Animals - Cruelty	0	2	0	0	0.50
Animals - Keeping wild animals	0	0	1	0	0.25
Animals - Kill or injure	1	0	0	1	0.50
Animals - Others	1	2	0	1	1.00
Animals - Unnecessary suffering	1	0	0	1	0.50
Bail Violations - Breach of Recognizance	8	4	0	2	3.50
Bail Violations - Fail To Comply	40	28	56	61	46.25
Bail Violations - Master Code	1	2	2	1	1.50
Bail Violations - Others	3	0	2	1	1.50
Breach of Probation	20	12	16	17	16.25
Breach of Probation - In relation to children	1	0	0	0	0.25
Child Pornography - Making or distributing	1	0	0	0	0.25
Child Pornography - Master Code	1	0	1	1	0.75
Child Pornography - Other	0	1	1	0	0.50
Child Pornography - Possess child pornography	1	0	0	1	0.50
Counterfeit Money - Master Code	0	0	1	0	0.25
Disobey court order / Misconduct executing process	0	1	0	0	0.25
Disturb the Peace	20	14	17	17	17.00
Indecent acts - exposure to person under 16	1	0	1	1	0.75
Indecent acts - Master Code	0	1	6	0	1.75
Indecent acts - Other	6	3	2	7	4.50
Indecently interfere with dead body	1	0	0	0	0.25
Nudity - public/private property	0	0	0	1	0.25
Obstruct Justice / Fabricate Evidence	1	0	0	0	0.25
Obstruct Public Peace Officer	1	2	2	1	1.50
Offensive Weapons - Careless use of firearms	3	0	2	1	1.50
Offensive Weapons - Explosives	0	0	2	0	0.50
Offensive Weapons - In Vehicle	1	1	0	1	0.75
Offensive Weapons - Other Offensive Weapons	2	1	2	2	1.75
Offensive Weapons - Other Weapons Offences	2	2	4	5	3.25
Offensive Weapons - Possession of Weapons	5	4	9	3	5.25
Offensive Weapons - Prohibited	0	1	0	3	1.00
Offensive Weapons - Restricted	0	1	2	2	1.25
Other Criminal Code * Sec.462 - Sec.753	0	3	1	1	1.25

**OPP 2024 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2019 to 2022**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Possess Firearm while prohibited	1	2	1	1	1.25
Possession of Burglary Tools	0	0	1	0	0.25
Possession Of Counterfeit Money	0	2	0	0	0.50
Prostitution - Communication to Sell Sexual Services	1	0	0	0	0.25
Public Mischief - mislead peace officer	0	4	2	0	1.50
Public Morals	0	0	1	0	0.25
Sureties to keep the peace - Sec 810(1)	1	0	0	0	0.25
Trespass at Night	6	1	3	12	5.50
Utter Threats to damage property	0	2	0	0	0.50
Utter Threats to Property / Animals	2	1	0	0	0.75
<b>Property Crime Violations</b>	<b>667</b>	<b>510</b>	<b>625</b>	<b>716</b>	<b>629.50</b>
Arson - Building	2	2	1	0	1.25
Arson - Others	0	0	1	0	0.25
Break & Enter	86	58	53	69	66.50
Break & Enter - Firearms	1	0	0	0	0.25
Break & Enter - steal firearm from motor vehicle	0	0	0	1	0.25
False Pretence - Other	1	1	0	1	0.75
Fraud - Account closed	0	1	0	1	0.50
Fraud - False Pretence Over \$5,000	0	2	1	2	1.25
Fraud - False Pretence Under \$5,000	7	2	10	13	8.00
Fraud - Forgery & Uttering	6	1	5	6	4.50
Fraud - Fraud through mails	3	0	6	6	3.75
Fraud - Master Code	5	9	10	31	13.75
Fraud - Money/property/security Over \$5,000	13	7	16	27	15.75
Fraud - Money/property/security Under \$5,000	55	35	43	67	50.00
Fraud - Other	46	40	62	49	49.25
Fraud - Steal/Forge/Poss./Use Credit Card	5	16	12	13	11.50
Fraud - Transportation	2	0	5	3	2.50
Fraud - Welfare benefits	0	1	1	0	0.50
Identity Fraud	5	2	5	3	3.75
Interfere with lawful use, enjoyment of property	9	11	6	6	8.00
Mischief	109	106	101	109	106.25
Mischief Graffiti - Gang Related	0	1	0	0	0.25
Mischief Graffiti - Non-Gang Related	0	1	12	3	4.00
Mischief with Data	0	0	1	1	0.50
Personation with Intent (fraud)	4	1	0	2	1.75
Possession of Stolen Goods over \$5,000	3	5	1	0	2.25
Possession of Stolen Goods under \$5,000	4	1	0	1	1.50
Property Damage	17	12	21	21	17.75
Theft Over - Master Code	1	3	5	3	3.00
Theft from Motor Vehicles Over \$5,000	1	0	1	0	0.50
Theft from Motor Vehicles Under \$5,000	50	20	29	39	34.50
Theft of - All Terrain Vehicles	2	3	3	4	3.00
Theft of - Automobile	7	5	10	8	7.50
Theft of - Construction Vehicles	0	0	1	0	0.25

**OPP 2024 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2019 to 2022**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Theft of - Farm Vehicles	1	2	0	0	0.75
Theft of - Mail	0	2	1	1	1.00
Theft of - Motorcycles	3	1	2	0	1.50
Theft of - Other Motor Vehicles	1	4	3	4	3.00
Theft of - Snow Vehicles	4	2	2	2	2.50
Theft of - Trucks	3	6	3	5	4.25
Theft of Motor Vehicle	7	12	13	15	11.75
Theft Over \$,5000 - Construction Site	0	0	1	3	1.00
Theft Over \$5,000 - Boat (Vessel)	2	1	1	4	2.00
Theft Over \$5,000 - Boat Motor	1	1	0	1	0.75
Theft Over \$5,000 - Building	1	0	0	0	0.25
Theft Over \$5,000 - Farm Agricultural Livestock	0	0	1	1	0.50
Theft Over \$5,000 - Farm Equipment	1	0	1	0	0.50
Theft Over \$5,000 - Other Theft	5	6	11	3	6.25
Theft Over \$5,000 - Persons	2	1	1	2	1.50
Theft Over \$5,000 - Trailers	3	4	0	2	2.25
Theft Over \$5,000 Shoplifting	0	0	0	1	0.25
Theft Under \$5,000 - Bicycles	3	2	1	5	2.75
Theft Under \$5,000 - Boat (Vessel)	4	0	2	3	2.25
Theft Under \$5,000 - Boat Motor	8	3	3	4	4.50
Theft Under \$5,000 - Building	1	4	1	2	2.00
Theft Under \$5,000 - Construction Site	2	0	3	4	2.25
Theft Under \$5,000 - Farm Agricultural Livestock	0	0	1	0	0.25
Theft Under \$5,000 - Farm Equipment	0	1	1	1	0.75
Theft Under \$5,000 - Gasoline Drive-off	54	26	45	37	40.50
Theft Under \$5,000 - Master Code	12	14	16	26	17.00
Theft Under \$5,000 - Mine Equipment/Property	0	1	0	0	0.25
Theft Under \$5,000 - Other Theft	77	56	67	71	67.75
Theft Under \$5,000 - Persons	3	1	5	3	3.00
Theft Under \$5,000 - Trailers	5	2	6	1	3.50
Theft Under \$5,000 Shoplifting	16	10	10	23	14.75
Trafficking in Stolen Goods over \$5,000	0	1	0	0	0.25
Unlawful in a dwelling house	3	1	2	2	2.00
Willful act / Omission likely to cause mischief	1	0	0	1	0.50
<b>Statutes &amp; Acts</b>	<b>377</b>	<b>382</b>	<b>436</b>	<b>558</b>	<b>438.25</b>
Custody Dispute	2	0	0	4	1.50
Family Law Act - Restraining order	0	0	1	0	0.25
Landlord / Tenant	72	102	111	167	113.00
Mental Health Act	96	60	104	124	96.00
Mental Health Act - Apprehension	0	5	29	38	18.00
Mental Health Act - Attempt Suicide	20	13	21	27	20.25
Mental Health Act - No contact with Police	1	8	4	12	6.25
Mental Health Act - Placed on Form	41	19	25	13	24.50
Mental Health Act - Threat of Suicide	36	39	31	65	42.75
Mental Health Act - Voluntary Transport	32	46	20	31	32.25

**OPP 2024 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2019 to 2022**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Trespass To Property Act	77	90	90	77	83.50
Traffic	869	679	777	666	747.75
MVC - Fatal (Motor Vehicle Collision)	4	0	2	2	2.00
MVC - Others (Motor Vehicle Collision)	8	4	7	6	6.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	4	4	1	1	2.50
MVC - Personal Injury (Motor Vehicle Collision)	106	89	97	53	86.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	45	36	47	51	44.75
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	214	132	109	103	139.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	482	409	506	440	459.25
MVC (Motor Vehicle Collision) - Master Code	6	5	8	10	7.25
Violent Criminal Code	366	295	280	338	319.75
Abduction Under 16 - Family	0	1	0	0	0.25
Aggravated Assault - Level 3	0	0	1	1	0.50
Assault - Level 1	158	105	105	107	118.75
Assault Peace Officer	1	3	2	5	2.75
Assault Peace Officer with weapon OR cause bodily harm	0	0	1	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	26	31	25	34	29.00
Attempted Murder	0	1	0	2	0.75
Bestiality - Commit/Compel/Incite Person	0	1	0	0	0.25
Corrupting morals of a child	0	1	0	0	0.25
Counseling Suicide	1	0	0	0	0.25
Criminal Harassment	52	26	46	29	38.25
Criminal Harassment - Offender Unknown	1	0	3	4	2.00
Criminal Negligence - Bodily Harm	0	0	1	0	0.25
Extortion	0	0	3	4	1.75
Forcible confinement	6	1	0	0	1.75
Hostage Taking	0	1	0	0	0.25
Indecent / Harassing Communications	11	19	6	24	15.00
Invitation to Sexual Touching	1	0	0	0	0.25
Mischief - Cause Danger to Life	0	1	0	0	0.25
Murder 2nd Degree	0	3	2	0	1.25
Non-Consensual Distribution of Intimate Images	4	1	0	3	2.00
Other Assaults / Admin Noxious thing	0	0	1	0	0.25
Other Criminal Code * against public order	1	0	0	1	0.50
Robbery - Master Code	0	1	0	0	0.25
Robbery - Other	0	2	0	0	0.50
Robbery - With Threat of Violence	0	3	3	3	2.25
Sexual Assault	23	27	29	34	28.25
Sexual Assault With a Weapon	1	0	0	0	0.25
Sexual Interference	5	5	7	5	5.50
Using firearm (or imitation) in commission of offence	0	1	0	0	0.25
Utter Threats - Master Code	2	3	2	8	3.75
Utter Threats to Person	72	58	42	72	61.00
Utter Threats to Person - Police Officer	0	0	1	1	0.50
Voyeurism	1	0	0	1	0.50

This page intentionally left blank

**OPP 2022 Reconciled Year-End Summary**  
**Kawartha Lakes C**  
**Reconciled cost for the period January 1 to December 31, 2022**

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>				
	Household	28,148			
	Commercial and Industrial	<u>1,023</u>			
	Total Properties	<u><u>29,171</u></u>	172.74	5,039,073	5,019,499
<b>Calls for Service</b>					
	Total all municipalities	177,916,859			
	Municipal portion	1.5492%	94.49	2,756,248	2,740,589
<b>Overtime</b>			11.70	341,429	217,653
<b>Prisoner Transportation</b>	(per property cost)		1.08	31,505	49,882
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.81</u>	<u>140,313</u>	<u>140,896</u>
<b>Total 2022 Costs</b>			<u><u>284.82</u></u>	<u><u>8,308,567</u></u>	<u><u>8,168,519</u></u>
<b>2022 Billed Amount</b>				<u><u>8,168,515</u></u>	
<b>2022 Year-End-Adjustment</b>				<u><u>140,052</u></u>	

**Notes**

The Year-End Adjustment above is included as an adjustment on the 2024 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2024.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

This page intentionally left blank