

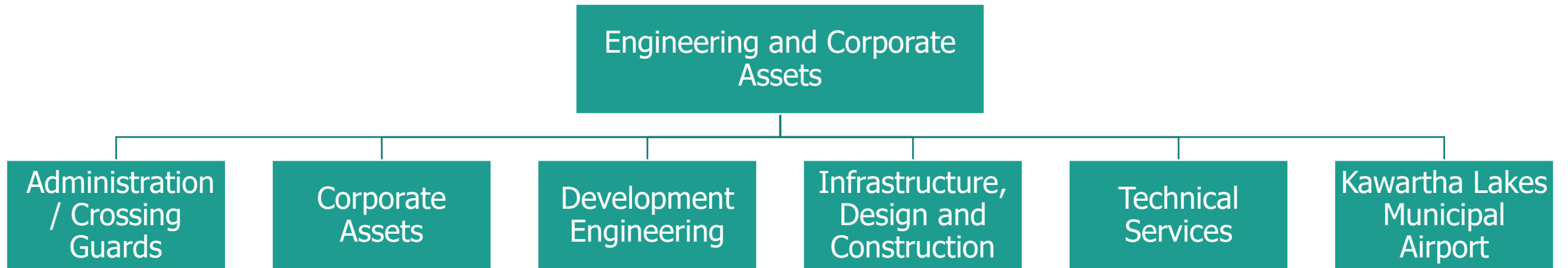
Engineering & Corporate Assets

2024 Proposed Budget
Department Overview

October 17, 2023

Engineering & Corporate Assets

Organizational Chart



Engineering & Corporate Assets

Department Overview

Engineering and Corporate Assets is made of the following divisions:

- Administration – Responsible for the overall management and budgeting of all Divisions, Crossing Guard program, management of the Municipal Airport, financial management, long range needs and feasibility planning, ensures department goals align with corporate strategy.
 - Crossing Guards – The mandate of the program is to ensure elementary school students cross streets safely as they walk to and from school
- Corporate Assets – Develop capital budgets and various capital planning studies, maintain the asset registry, and complete major capital grant applications.
- Development Engineering – Manages, reviews, coordinates and implements the design and implementation of responsible development with infrastructure that conforms to City standards and does not negatively impact surrounding properties

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Department Overview - continued

- Infrastructure, Design and Construction – Manages, coordinates, designs, constructs and administers engineering construction services for capital construction.
- Technical Services – Prepares 5 year capital budgets and implements programs for roads, traffic signals, streetlights, drainage and sidewalks
- Municipal Airport – The City’s airport is an important asset that offers significant economic and community benefits. The airport is the only facility between Minden and Peterborough available for Ornge medical evacuations and is used frequently for life saving missions

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2023 Accomplishments

- Lindsay and Omemee downtown reconstruction projects
- Lindsay Water Pollution Control Plant expansion project
- City-Wide speed reduction project
- Commencement of Transportation Master Plan
- Phase 1 of 3 DC By-law appeals
- Assumption of Legacy Subdivisions

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2024 Priorities

- Phase 2 and 3 of 3 DC By-law appeals
- Complete Colborne Street and Angeline design/EA
- Completion of Water and Wastewater Master Servicing Plan
- Ensure responsible development through engineering design review and approval
- Growth readiness for both Housing targets and infrastructure requirements

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2024 Budget Pressures

- Airport fuel revenues have the potential to fluctuate as they are an unknown variable each year and are based on user demand.
- Recruiting and retention may influence the operating budget.
- Growth related budget pressures for both infrastructure needs and development approvals, with associated Development Application Approval Process (DAAP) fee implications.