



2024 Budget Presentation

Kawartha Lakes-Haliburton Housing Corporation (KLH)

November 2, 2023

Kirstin Maxwell, CEO

KLH Presentation Overview



- 🏠 KLH Housing Corp Key Facts
- 🏠 2023 Highlights & Accomplishments
- 🏠 2024 Focus Areas
- 🏠 2024 Municipal Subsidy Request

KLH Key Facts



- City owner & shareholder
- 829 homes
- 72% RGI
- Built 22% more units

RGI: Rent Geared to Income

Make the right move

KLH Housing



2023 Highlights & Accomplishments

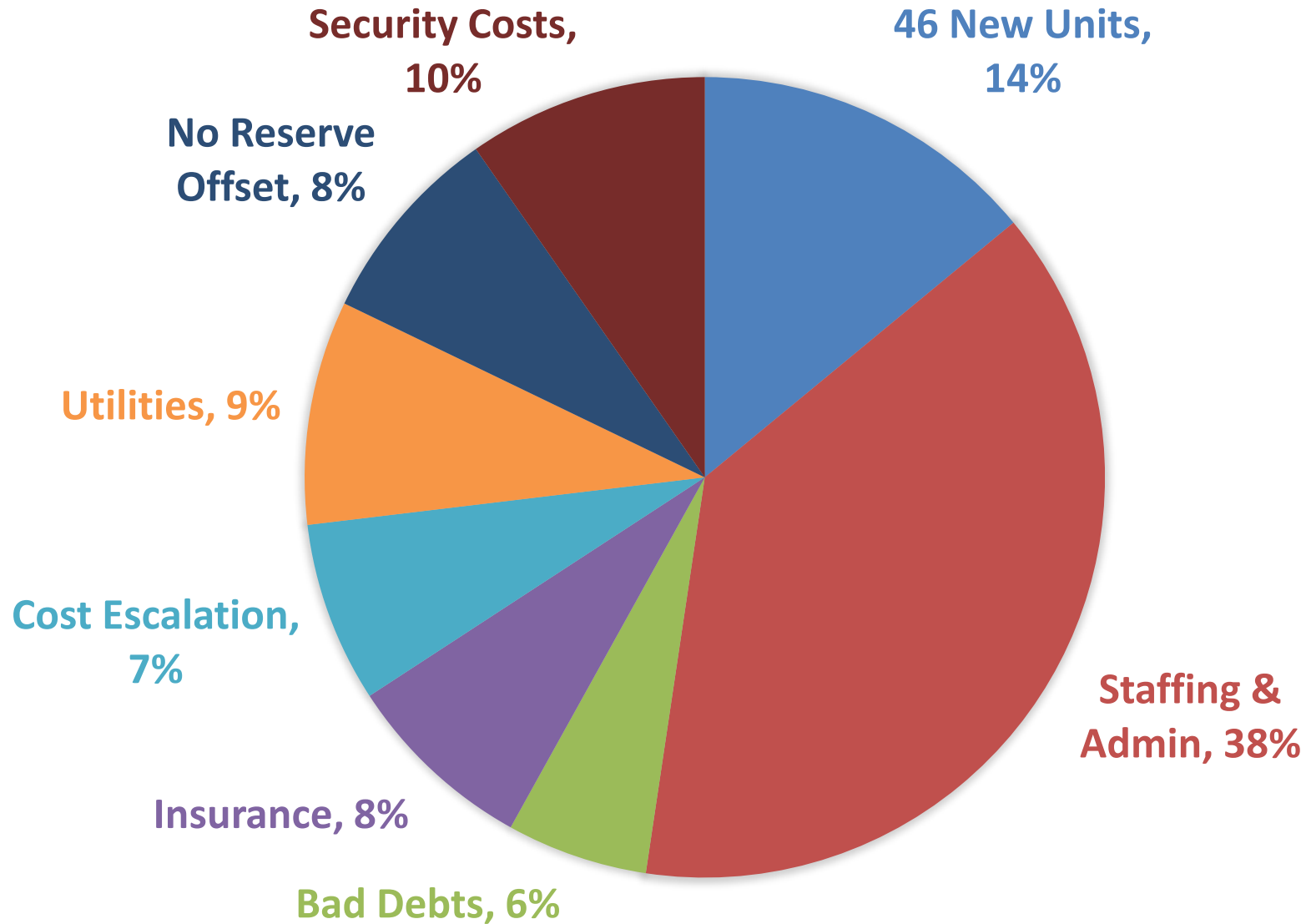
- 🏠 Ada Greaves 46 new units to be completed 2024
- 🏠 KLH People Strategy achievements
- 🏠 Process & quality improvements
- 🏠 Resumed community development activities
- 🏠 Secured CMHC Repair Program funds

KLH Housing

2024 Focus Areas

- 🏠 Focus on operational stabilization
- 🏠 Key themes:
 - Risk management
 - Health & safety
 - Efficiency, information management
 - Communication & service
 - Property investment

2024 Operating Budget Pressures



Thank You