



Updates to Public Health and 2024 Budget

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Medical Officer of Health and CEO

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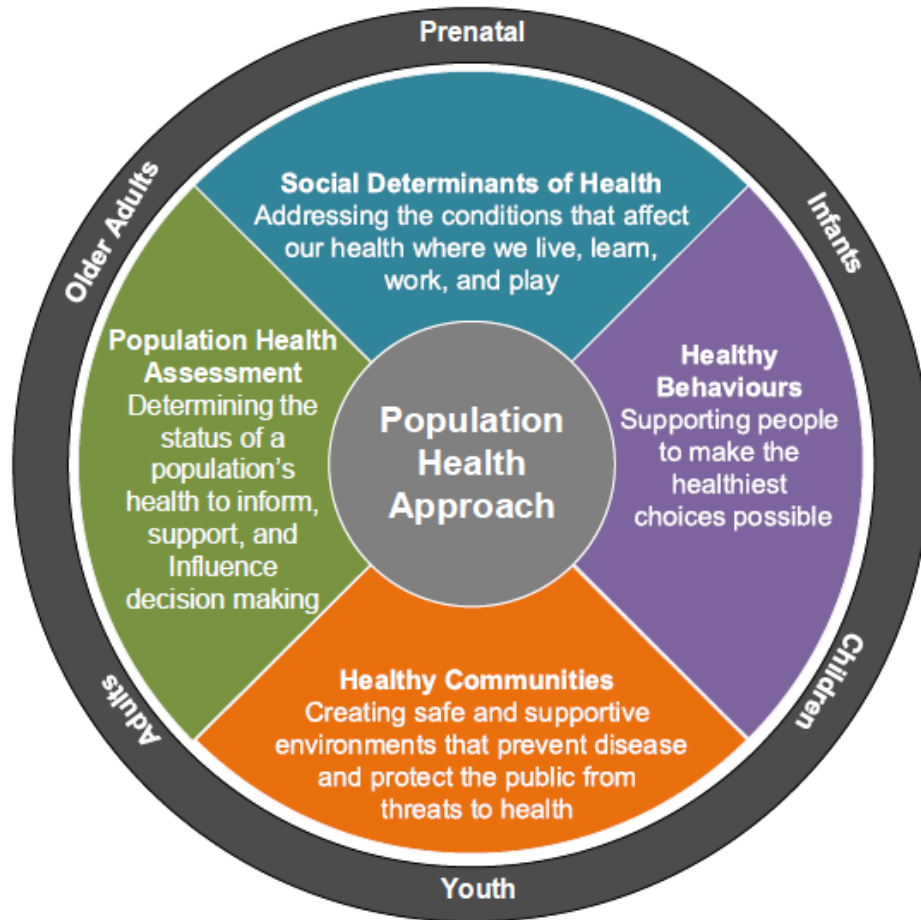


OUR VALUES • TRUST • ENGAGEMENT • ACCOUNTABILITY • LEADERSHIP

Agenda

1. What is Public Health?
2. HKPR District Health Unit
 - Programs and Services
 - Strategic Plan
3. 2024 Budget Development
 - Priority Public Health Areas
 - Historical Funding Picture
 - AMO 'Voluntary LPHAs Merger' Announcement
 - CKL Funding Contribution
4. Additional Resources

What is Public Health



Public health work is grounded in a population health approach – focused on upstream efforts to promote health and prevent diseases to improve the health of populations and decrease health inequities.

What is Public Health

- **Our Core Functions**

- Communicable disease control
- Environmental health
- Health promotion
- Population health assessment and surveillance
- Emergency preparedness

HKPR District Health Unit



Vision

Healthy People,
Healthy
Communities



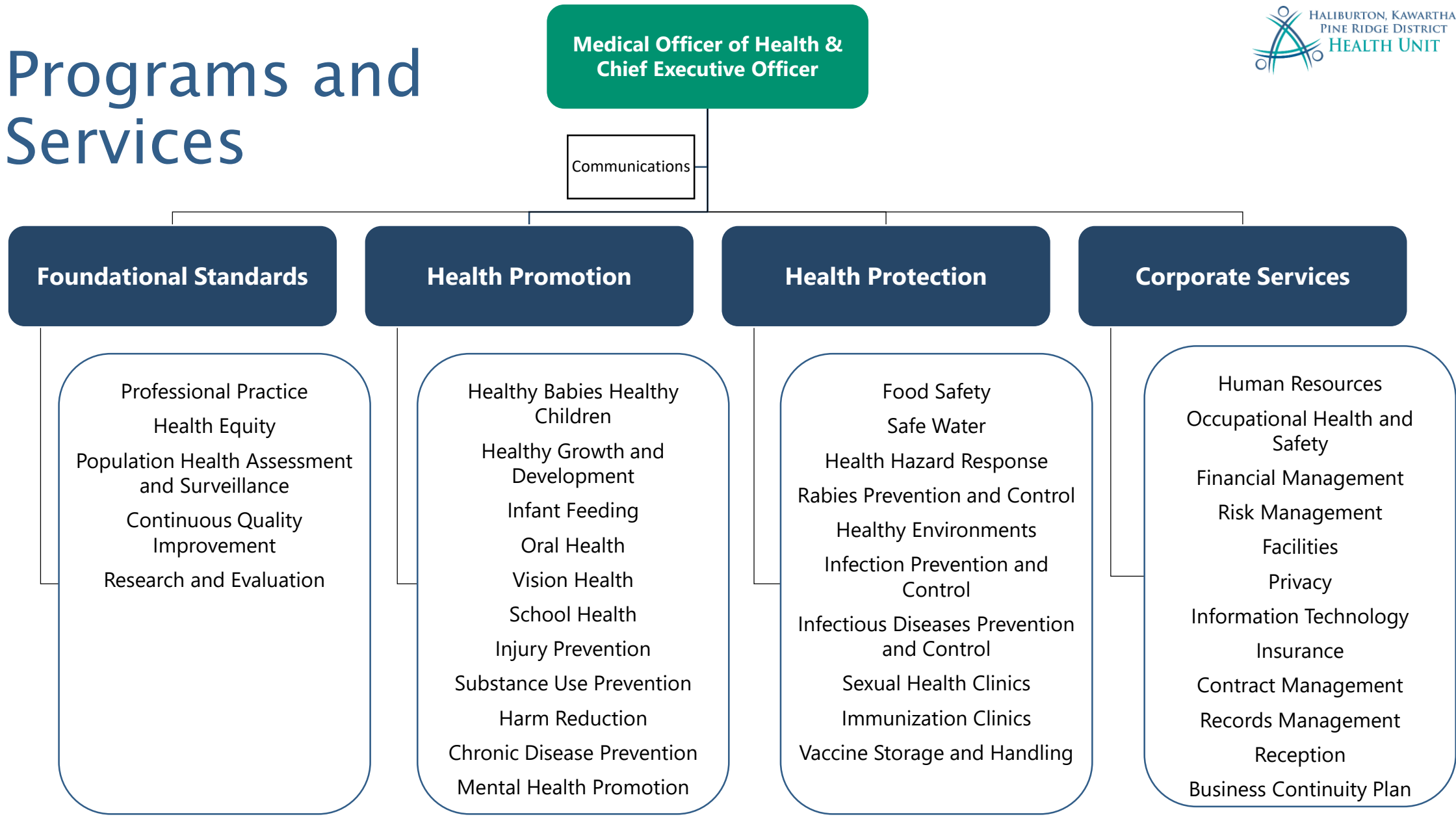
Mission

We work with our
partners to improve
the health of people
in our communities

Programs and Services

- Minimum requirements for programs and services outlined in [Ontario Public Health Standards \(OPHS\): Requirements for Programs, Services and Accountability](#)
- Additional direction provided in: [Protocols and Guidelines](#)
- Programs tailored to meet local need through lens of health equity and evidence-informed programming
- Work in partnership with many organizations

Programs and Services



Haliburton, Kawartha, Pine Ridge District Health Unit

2019-2024 Strategic Plan

Our Values



Trust

We build trust by showing integrity through open, honest, respectful and inclusive interactions.



Engagement

We collaborate with our team members, partners, and communities in shared decision-making to build quality programs and services.



Accountability

We are responsible for our actions and honour our commitments so we can contribute to the success and well-being of others.



Leadership

We are leaders; we empower each other and build on our strengths to foster health and resilience.

Our Mission

We work with our partners to improve the health of people in our communities.



LEAD

GOAL

Invest in our employees so they can provide the public health services needed in our communities.

OBJECTIVES

1. Foster employee and organizational resilience
2. Foster a culture of positive mental health and well-being



PARTNER

GOAL

Visibly share our unique knowledge and skills with community partners so we can work together to improve the health of our communities.

OBJECTIVES

1. Increase awareness of the role of public health programs and services
2. Provide surveillance, population health assessment and research to our community partners to improve health outcomes
3. Strengthen relationships with local communities, agencies, municipalities and other parts of the health system



DELIVER

GOAL #1

Improve client-centred services and accessibility.

OBJECTIVES

1. Engage communities and clients in the planning and development of public health programs
2. Engage Indigenous communities in a culturally sensitive manner
3. Build infrastructure to provide services that meet individual client needs
4. Implement strategies that reflect the changing health needs of the community

STRATEGIC OBJECTIVES

GOAL #2

Prioritize our resources and efforts so we see the greatest health impact.

OBJECTIVES

1. Strengthen our organizational culture of continuous quality improvement
2. Use identified community health needs as the driver for planning and resource allocation
3. Foster a culture of evidence-based public health practice



HALIBURTON, KAWARTHA,
PINE RIDGE DISTRICT
HEALTH UNIT

Our Vision

Healthy People, Healthy Communities

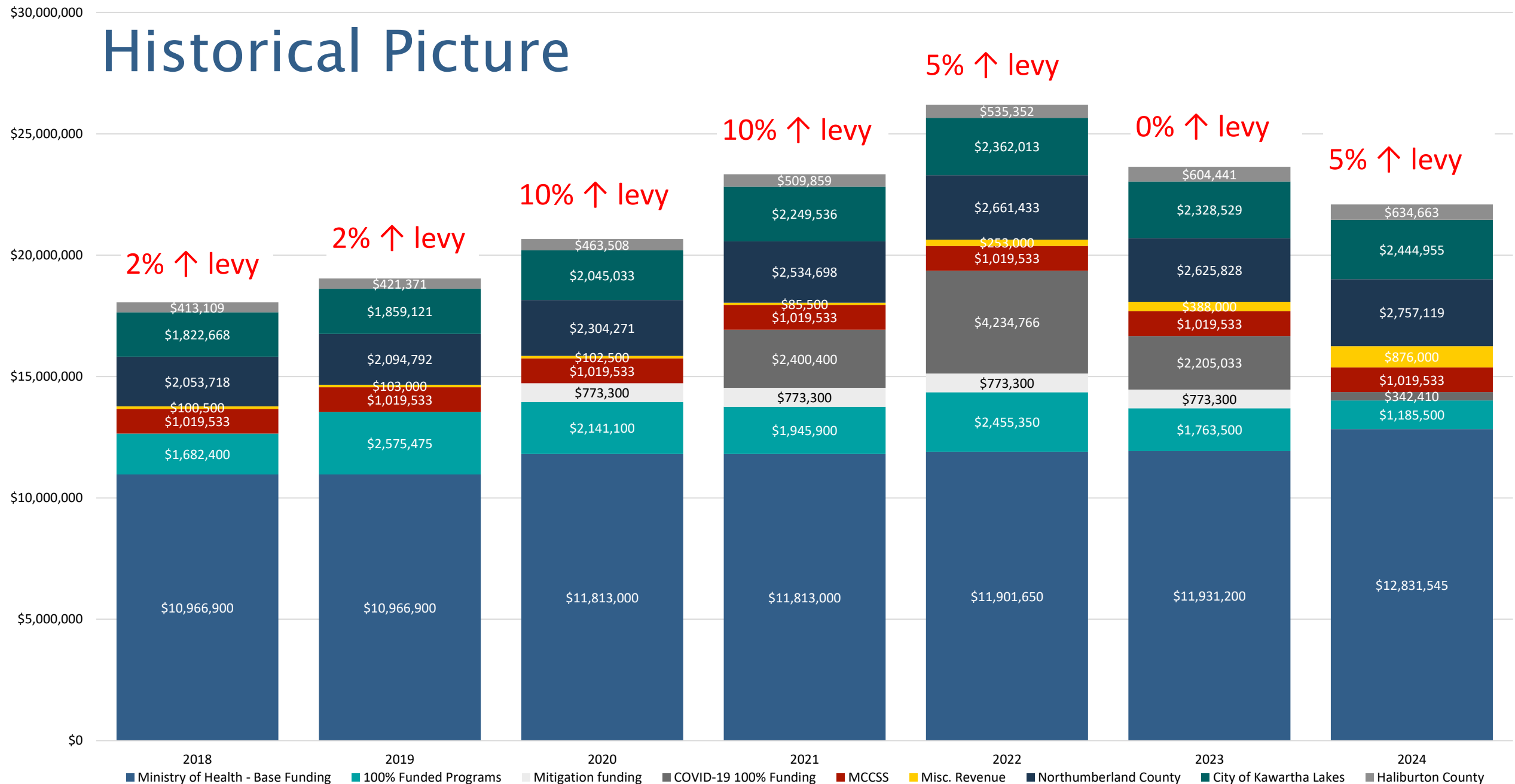
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Oct 2023

2024 Budget Development

- **Priority Public Health Areas:**
 - Childhood/school-based immunization catch-up
 - Immunization of School Pupils Act
 - Emergency preparedness
 - Climate adaptation (extreme weather events)
 - Updated emergency response plan
 - Drug poisoning crisis
- **2019-2024 Strategic Plan**
- **Ongoing work related to COVID-19 and emerging infectious diseases**

Historical Picture



Context of 2024 Budget Planning

- **Provincial Announcement at AMO in August 2023**

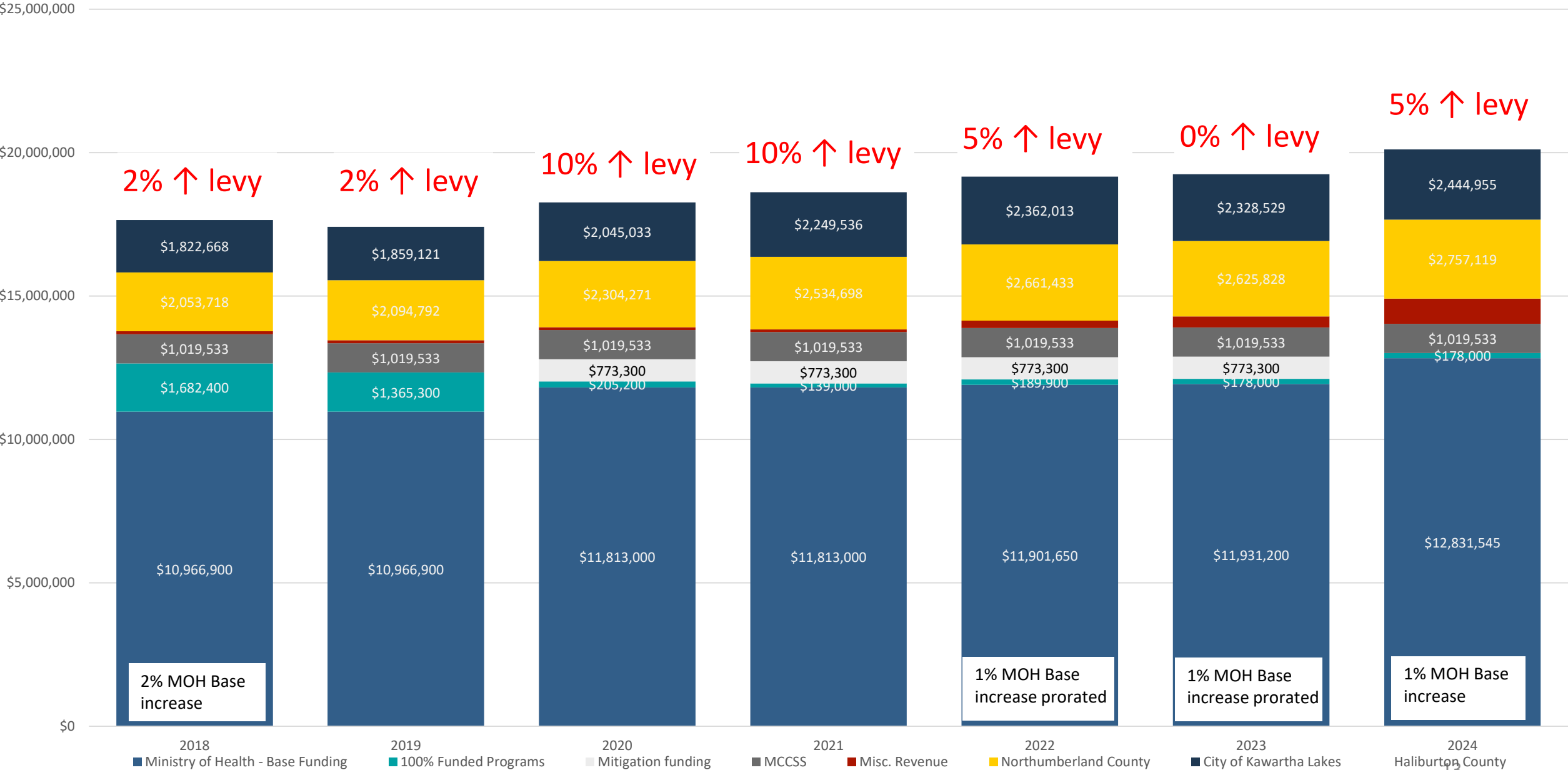
1. More stable funding through the return to a funding formula of 75% provincial and 25% local contributions (as of January 2024), a provincial grant increase of 1% each year, for three years, starting in 2024, and a plan to review the funding model by January 2026.
2. A review of the Ontario Public Health Standards in order to refine, clarify and strengthen local public health roles and responsibilities, including opportunities to shift some roles and responsibilities to a regional or provincial level; and
3. Support for voluntary mergers of local public health agencies by developing criteria, parameters, and accountability mechanisms for time-limited funding support for mergers over a three-year period starting January 2025.

Context of 2024 Budget Planning

1. Provincial funding for 2024

- What the announcement means for HKPRDHU
 - “Mitigation funding” added back to base budget
 - 1% increase to base for 2024
- What funding gaps we are left with
 - Funding lost in 2020 when province applied the cost-shared model to previously 100% provincially funded programs
 - Ongoing program expectations for COVID without new permanent base funding
 - Inflationary pressures

Historical Picture – excludes COVID and OSDP funding



Context of 2024 Budget Planning

2. Review of the Ontario Public Health Standards

- What the announcement means for HKPRDHU
 - Unclear what implications are for local programs and services
 - Waiting for details on what field engagement will look like

Context of 2024 Budget Planning

3. **Voluntary mergers of small to medium sized health units**

- Slide deck released by province October 30, 2023.
- What this means for HKPR District Health Unit
 - Historical discussions between HKPR District Health Unit and Peterborough Public Health

2024 Budget – CKL Contribution

- Total requested from CKL for 2023 budget: \$2,444,955
 - Amount reflects:
 - 5% increase to levy

Additional Resources

- HKPR District Health Unit: hkpr.on.ca
- alPHa: alphaweb.site-ym.com/Login.aspx
- Ministry of Health/Ministry of Health and Long-Term Care: health.gov.on.ca/en/
- Public Health Ontario: publichealthontario.ca/en/Pages/default.aspx
- Public Health Agency of Canada: canada.ca/en/public-health.html



‘Healthy People, Healthy Communities.’

Reach Out to Us

1-866-888-4577

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