

Council Memorandum

Date:	November 7, 2023
To:	Committee of the Whole
From:	Councillor Ashmore
Re:	Decision Units 2024 Budgets

Recommendation

That the Memorandum from Councillor Ashmore, **regarding Decision Units 2024 Budgets** be received;

That Post Road from Pigeon Lake Road to Vince Jones Way and Shoreview Road be considered as a decision unit in the 2024 Gravel Road Conversion Program;

That funding for the future Omemee Splash Pad, in the amount of \$10,000.00, be considered as a decision unit in the 2024 budget;

That funds in the amount of \$50,000.00 be considered as a decision unit for an Economic Development Manufacturing Recruitment Program in the 2024 budget; and

That these recommendations be brought forward for consideration at the next Regular Council Meeting.

Rationale

- Gravel Conversion Program: Post Road from Pigeon Lake Road to Vince Jones way and Shoreview Road, source - Infrastructure Reserve.
- Omemee Splash Pad \$10K, source - City Wide Park Land Reserve.



- Economic Development Manufacturing Recruitment \$50K source - Economic Development Reserve.