

Unfunded Decision Units Forwarded by Council to Deliberation of Proposed 2024 Tax-Supported Capital Budget							
Item	Council Resolution or Agenda Item	Community	Program	Project	Primary Treatment or Activity	Estimated Expenditure (2024\$)	Staff Comments
1	CR2023-271	Fenelon	Rural Resurfacing	Potts Shore Rd. - Highway 35 to Bayview Rd.	Resurfacing	92,000	Not in 5-year roads capital plan. AADT is 72 vehicles, and the need is 1-5 years.
2	CR2023-368	Omemees	Lifecycle Management	Mary St. - Alma St. to Cross St.	Local Asphalt Paving	100,000	Not in 5-year roads capital plan. Repairs done in 2023 through Lifecycle Management program from Sturgeon St. and Alma St. This decision unit would extend that treatment to Cross St.
3	CR2023-411	Lindsay	Urban/Rural Reconstruction	St. George St. - Queen St. to Colborne St.	Design	65,000	Not in 5-year roads capital plan. AADT is 513 vehicles, and the need is 1-5 years. Approval of this decision unit would entail the need for approval of a corresponding water-wastewater project for 2024.
4	CR2023-412	Fenelon	Rural Resurfacing	Killarney Bay Rd. - CKL Rd. 8 to Whitetail Rd.	Resurfacing	512,000	Included in proposed 2024 capital budget.
5	CR2023-413	Bobcaygeon	Urban/Arterial Resurfacing	Mill St. - CKL Rd. 36 to Lakewood Cres.	Resurfacing	170,000	Planned for 2026.
6		Bobcaygeon	Urban/Arterial Resurfacing	Lakewood Cres. - Mill St. to Marina Dr.	Resurfacing	135,000	Planned for 2026.
7		Bobcaygeon	Urban/Arterial Resurfacing	River Park Dr. - Lakewood Cres. to Austin Blvd.	Resurfacing	85,000	Planned for 2026.

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8	CR2023-393	Fenelon	Rural Resurfacing	Anderson Dr. - Long Beach Rd. to Beehive Dr.	Resurfacing	63,000	Planned for 2026.
9		Fenelon	Rural Resurfacing	Southview Dr. - Anderson Dr. to Cameron Dr.	Resurfacing	76,000	Not in 5-year roads capital plan. AADT is 143 vehicles, and the need is beyond 6-10 years.
10		Fenelon	Rural Resurfacing	Cameron Dr. - Anderson Dr. to Southview Dr.	Resurfacing	75,000	Not in 5-year roads capital plan. AADT is 120 vehicles, and the need is beyond 6-10 years.
11		Fenelon	Rural Resurfacing	Fenelon Dr. - Anderson Dr. to Cameron Dr.	Resurfacing	89,000	Planned for 2026.
12		Fenelon	Rural Resurfacing	Victoria Dr. - Anderson Dr. to Beehive Dr.	Resurfacing	126,000	Not in 5-year roads capital plan. AADT is 243 vehicles, and the need is beyond 6-10 years.
13		Fenelon	Rural Resurfacing	Beehive Dr. - Anderson Dr. to Victoria Dr.	Resurfacing	115,000	Not in 5-year roads capital plan. AADT is 154 vehicles, and the need is beyond 6-10 years.
14		Fenelon	Rural Resurfacing	Applegrove Ave. - Victoria Dr. to West End	Resurfacing	24,000	Not in 5-year roads capital plan. AADT is 21 vehicles, and the need is beyond 6-10 years.
15		CW2023-212	Somerville	Rural Resurfacing	Lightning Point Rd. - Highway 35 to North End	Resurfacing	297,000
16	CR2023-324	Somerville	Rural Resurfacing	Burnt River Rd. - CKL Rd. 121 to Pinery Rd.	Resurfacing	1,150,000	Not in 5-year roads capital plan. AADT is 685 vehicles, and the need is 6-10 years.
17		Somerville	Rural Resurfacing	Island Dr. - Burnt River Dr. to Hemlock Dr.	Resurfacing	156,000	Not in 5-year roads capital plan. AADT is 385 vehicles, and the need is 1-5 years.
18		Somerville	Low-Volume Gravel Roads Conversion	Hemlock Dr. - Island Dr. to Woodworth Dr.	Upgrade	150,000	Not included in program as currently approved.

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19	CR2023-505	Fenelon	Low-Volume Gravel Roads Conversion	Wrenhaven Rd. - Highway 35 to Miller Rd.	Upgrade	253,000	Included in Low-Volume Gravel Roads Conversion program.
20	CR2023-506	Sturgeon Point	Rural Resurfacing	Golf Links Rd. - Gray Rd. to CKL Rd. 25	Resurfacing	105,000	Not in 5-year roads capital plan. AADT is 72 vehicles, and the need is now.
22		Sturgeon Point	Rural Resurfacing	Henry St. - Forest Rd. to Graham Lane	Resurfacing	48,000	Not in 5-year roads capital plan. AADT is 31 vehicles, and the need is now.
23	COW2023-09.8.2	Sturgeon Point	Rural Resurfacing	Lake Ave. - Irene Ave. to Henry St.	Resurfacing	127,000	Not in 5-year roads capital plan. AADT is 31 vehicles, and the need is 1-5 years.
24	COW2023-09.8.3	Ops	Low-Volume Gravel Roads Conversion	Post Rd. - CKL Rd. 17 to Vince Jones Rd.	Upgrade	232,000	Not included in program as currently approved.
25		Emily	Low-Volume Gravel Roads Conversion	Shoreview Rd. - Settlement Rd. to CKL Rd. 17	Upgrade	264,000	Not included in program as currently approved.
26		Omemees	Parks Siteworks and Facilities	Omemees Splash Pad	Design	10,000	Cost cited in the resolution requires further review to understand scope of the project.
27	COW2023-09.8.4	Lindsay	Urban/Rural Reconstruction	Pottinger St. - Victoria Ave. to West End	Reconstruction	2,645,000	Planned for 2026. Approval of this decision unit would entail the need for approval of a corresponding water-wastewater project for 2024.

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28	COW2023-09.8.5	Janetville	Urban/Arterial Resurfacing	Manvers Dr. - Pigeon Creek Rd. to CKL Rd. 5	Resurfacing	169,000	Not in 5-year roads capital plan. AADT is 308 vehicles, and the need is beyond 6-10 years.
29		Janetville	Urban/Arterial Resurfacing	Neals Dr. - Manvers Dr. to Manvers Dr.	Resurfacing	75,000	Not in 5-year roads capital plan. AADT is 231 vehicles, and the need is beyond 6-10 years.
30		Janetville	Urban/Arterial Resurfacing	Janet Dr. - CKL Rd. 5 to Manvers Dr.	Resurfacing	72,000	Not in 5-year roads capital plan. AADT is 219 vehicles, and the need is beyond 6-10 years.
31		Janetville	Urban/Arterial Resurfacing	Arbour Ct. - Janet Dr. to East End	Resurfacing	30,000	Not in 5-year roads capital plan. AADT is 89 vehicles, and the need is beyond 6-10 years.
32		Janetville	Urban/Arterial Resurfacing	William Ave. - Manvers Dr. to Janet Dr.	Resurfacing	21,000	Not in 5-year roads capital plan. AADT is 41 vehicles, and the need is beyond 6-10 years.
33		Emily	Rural Resurfacing	Lawerence St. S-Bend - Frank Hill Rd. to North End	Upgrade	75,000	Not in 5-year roads capital plan. AADT is 4,247 vehicles, and the need is 6-10 years. The scope is to pave shoulders of S-bend.
34		Pontypool	Urban/Rural Reconstruction	Bradley St. - John St. to Bob Brown Way	Reconstruction	228,000	Planned for 2026.
35		Pontypool	Urban/Rural Reconstruction	Bob Brown Way - Bradley St. to John St.	Reconstruction	184,000	Planned for 2026.
36		Manvers	Rural Resurfacing	Ballyduff Rd. - Manvers/Scugog Townline to Highway 35	Pulverization	72,000	Planned for 2025. Recommend the road surface be maintained instead of pulverized.
37		Manvers	Rural Resurfacing	Bethel Rd. - Highway 7 to 3Km North of Highway 7	Pulverization	36,000	Section from Highway 7 to 800m north of Highway 7 planned for 2025. Recommend the road surface be pulverized in the interim, subject to budget affordability constraints.
38		Manvers	Rural Resurfacing	Sandaraska Rd. - Porter Rd. to Boundary Rd.	Pulverization	38,000	Planned for 2025. Recommend the road surface be maintained instead of pulverized.

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39	COW2023-09.8.6	Bobcaygeon	Bridges	Main St. Bridges	Design for Rehabilitation	95,000	As the sidewalks form part of the bridge decks, their replacement entails bridge rehabilitation which in turn requires design. In the interim, sidewalk maintenance is recommended.
40	CW2023-267	Verulam	Urban/Arterial Resurfacing	Right Turn Lane and Taper at CKL 17 Rd. and Old Surry Lane	Upgrade	70,000	As per staff recommendations in report ENG2023-030 tabled at the November 7, 2023 Committee of the Whole meeting.
41	CC2023-027.12.2	Fenelon Falls	Rural Resurfacing	Sturgeon Glen Rd. - Francis St. to South End	Resurfacing	230,000	Not in 5-year roads capital plan. AADT is 453 vehicles, and need is 6-10 years. This is to construct a right turn lane and taper.
42	CC2023-027.13.1	View Lake	Culverts and Municipal Drains	Loon St. Drainage System	Design; Rehabilitation	27,000	Replacement of culvert(s) and rehabilitation of ditches to resolve drainage issues.
Total						8,586,000	