



2024 Capital Budget Responses to Council Questions

November 24, 2023

<i>Page</i>	Project	Question	Councillor(s)	Response
<i>General</i>		Given that much of the year’s surplus was allocated to reserves, how might these funds (e.g. \$2M) remaining in the capital contingency be accessed for this year.	Perry	The \$2 Million that was transferred into the uncommitted Capital Contingency Reserve from the 2022 surplus has been utilized to fund overages in capital projects after tendering. Up to October 2023, Council has approved funding of approx. \$2.5 Million for overages in tenders and overages in capital projects beyond the budget amount. The current balance in the uncommitted portion of the reserve is approx. \$2.9 Million. This amount is required to be maintained to address any 2024 needs for over budget tenders due to continuing supply chain issues/unpredictable pricing for the completion of capital projects.
		There is \$854,758 available in the Infrastructure Dedicated Gas Tax Reserve for initiatives and infrastructure that lowers greenhouse gas emission? Km of paved roads. Can this be used for generator at landfill etc.? Lake management plans	Warren	The remaining funds in the Infrastructure Gas Tax Reserve, after financing 2024 roads projects in the capital budget is approx. \$850,000. It is recommended to maintain this balance in this reserve to finance overages in projects funded from this source. The Long-Term Financial Plan (LTFP) utilizes this reserve extensively in the Roads and Bridges capital program. The uses that you have identified are eligible if this funding was not otherwise committed to the road's capital program.
<i>Reserves</i>		Gas tax money – How and where can it be used?	McDonald	<p>The City receives Federal Gas Tax, now named the “Canada Community-Building Fund, (CCBC)” of approx. \$4.9 Million. There are 19 infrastructure categories for this grant, including: Water and wastewater, Waste, Roads and Bridges, airports, disaster mitigation, broadband, culture, tourism, sport, recreation, and fire halls.</p> <p>It should be noted the city utilizes CCBC extensively in the Roads and Bridges capital program.</p> <p>The city also receives a Public Transit Gas Tax Grant of approximately \$750K depending on transit ridership. These funds are solely used for transit.</p>

282		I see on page 282 the Asset Management Reserve in/out and it doesn't show much wiggle room? Is that the intent?	Joyce	<p>The Asset Management Reserve is utilized to fund the capital budget annually and confirmed, it does not currently have large residual remaining. As part of the LTFP, the Operating Budget transfer to the Asset Management reserve will increase annually via the Infrastructure Levy (1.5%).</p> <p>The target is to build sustainability in the capital budget to no longer be reliant on debenture financing for state of good repair assets.</p>
27	Fire Training Centre Burn Tower	This \$400,000 is 49 percent of the total, correct? (51 percent coming from Province should the project be approved)	Smeaton	The municipality is required to finance 51% of the project cost with the Provincial grant providing 49%. This capital request, together with the existing approved capital funds for the training centre will be the municipality's 51%.
27	Paramedic Headquarters and Fleet Centre	I see we are financing \$4.5 million as debenture. Has a site location been picked and if so, where?	McDonald	A site has been selected in Lindsay and the City is in the final stages of securing the property with the landowner. Currently a confidential matter as negotiation is ongoing. Update will be made to Council at the appropriate time.
28	Bethel Road Culvert	Bethel Road Culvert explain \$55,000 for design of a Culvert and where it is located and projected time frame to construct?	Richardson	The culvert is located on Bethel Road south of Yankee Line, this project is for design, with construction later within 1-2 years
29	Helen St./Lindsay St. Intersection	Status of this project? Believe it was removed in 2023 Budget	Elmslie	Council declined to fund the 2023 project but did not remove the EA recommendation which calls for this project. Thus, the city kept the project in the capital forecast underlying the LTFP. To remove this project from that plan, Council would have to direct that the city goes through the EA process and remove the recommendation.
30	Urban/Arterial Resurfacing	General question about traffic volume on roads versus other roads that are further off in the plan that are worse and are busier.	Warren	This program for (Urban / Arterial resurfacing) deals with higher volume roads based identified needs as prioritized in the 5-year plan. The Rural resurfacing program deals with lower volume roads with identified needs as prioritized in the 5-year plan. If we did not have these separate programs dealing with high and low volume network needs, there would be an imbalance in the overall network adequacy
30	CKL Rd. 49 - CKL Rd. 36 to CKL Rd. 121	How much is in haul route reserve, and can we reach out to the quarries?	Warren	The 2024 Operating Budget transfers approx. \$990,000 to the Capital Contingency Reserve. Per page 282 of the Budget, there is approx. \$3.5Million in the Capital Contingency Reserve (both committed and uncommitted).
30	Rural Resurfacing	How would the following two sections of Ward 5 be best	Smeaton	These two road sections are currently gravel roads. This program currently deals with resurfacing of existing hard topped roads only. Council

		considered for this Program? - Opmar Rd. from Thunder bridge to Highway 7-Dewdrop Inn, from Elm Tree to Opmar		<p>previously funded a limited program for upgrading Low volume gravel roads (roads with a AADT of 200-400) to hard topped roads and was funded by OCIF funding.</p> <p>These two segments did not meet the requirements of that program as developed. Subsequently Council could provide direction to upgrade these road segments, either through the remaining low volume gravel road OCIF funds or added to the Rural Resurfacing program</p>
31	Indian Trail Rd. - Pleasant Point Rd. to West End	Please explain how the OCIF grant works, and the way the remaining \$66,000 is decided to be Asset Management Reserve.	Smeaton	OCIF is a formula based annual grant the province provides to municipalities under 100,000 in population. The grant is geared toward capital purposes but can also be used to support asset management operations and capacity building. The city historically dedicated OCIF to roads capital projects, given the volume of roads capital needs. To ensure exhaustion of the City's annual allocation of OCIF, staff combine it with other financing, typically from AM Reserve, at the project level. That way, when projects come under budget, the OCIF financing is drawn upon firstly until it is exhausted, and then the other financing sources are drawn down as needed to cover the remaining costs. After that, the unused capital financing is then returned to its source during the capital close process, again typically the AM Reserve.
33	Lifecycle Management	Why is Federal Gas Tax reserve the only funding source for Lifecycle Management?	Smeaton	For several years, the city has dedicated Federal Gas Tax exclusively to roads capital needs. The financing of this program reflects continuance of that practice
33	Lifecycle Management	Would pulverizing a road to save operational funds be included in the Lifecycle management program?	Richardson	The cost of Pulverizing road segments for future resurfacing have been completed through the Lifecycle program i.e. Waite Road
37	Landfill Equipment	There is no cost for Landfill Equipment this budget, but the one Lindsay Landfill scale has been reported as not working this year more than once and been a "Councillor call". Just clarifying.	Smeaton	The scales are classified as landfill site works as they are affixed to the land, whereas equipment refers to assets such as bins which are not affixed to the land.
37	Centennial Park Road Landfill Cover	Can this cover be done with pollinator plants as in Fenelon Final Landfill cover	Warren	Yes, pending ministry approval and budget impact

37	Lindsay-Ops Landfill Electricity Generator	This generator has been an issue for years. Can we use federal gas tax if needed?	Warren	This project is eligible for Federal Gas Tax; however, the City's practice is to allocate that funding exclusively to roads and bridges capital needs.
38	Eldon Roads Operations Depart Parking Lot	\$90,000 parking lot for Fleet vehicle travel/ staff parking – how bad is the parking lot?	Smeaton	This parking lot is a combination of gravel and failed asphalt. The proposed budget is to repair a portion of the lot that contains a drainage swale made of asphalt that channels water from the paved area to the south. As the asphalt has failed, the area regularly washes out causing ruts and required temporary rework. Staff must drive across that area to access winter materials. These surface discontinuities have caused damage to equipment.
38	Coboconk Roads Operations Depot	Great idea but where are the plans for Bobcaygeon? Working out of a small building. Can we get grant for remediating the area on Balaclava works area...FCM grant for Brownfields	Warren	This project aligns with the Depot Master Plan. There is a 2023 project approved to undertake an EA to review a new central depot facility.
38	Lindsay Fleet Depot Additional Bays	How many bays does this item build? Are all needed now? Is there data re: anticipated growth upon which figure is based?	Perry	This project has been removed from the proposed 2024 capital budget.
39	Bus Shelters	Where are the bus shelters? How many?	Smeaton	This is an annual program to maintain, repair, replace and install these assets. New shelters will be in priority locations supporting the new 4th transit route.
39	Public Works Fleet Equipment	Possibility to review the need to have an additional snow-blower compliment added to fleet to help deal with significant snowfalls in a more efficient manner.	Richardson	Staff are not opposed to this addition, but currently, have given priority to other programs and needs.
39	Public Works Fleet Equipment	We need to apply for Ontario grants for EV chargers everywhere in the city but there needs to be chargers for	Warren	Council will receive an update on EV fleet transition December 12, 2023.

		public works so we can start electrifying our fleet in 2024.		
39	Public Works Fleet Equipment	Regarding All Fleet Replacements	General Information	The fleet assets identified in the capital budget have been evaluated for need and align with the Fleet Council Policy/Management Directive for replacement. Deferring replacement of this equipment will ultimately cost the city more in operational maintenance and downtime than the annual capital cost. If capital expenditure is deferred, the annual operating costs will need to be increased.
39	Backhoes (2)	What is the operational condition the backhoes? Is it essential to replace both at the current time?	Perry	Specifically, for these backhoes, the annual repair costs have approached \$30k per year where the capital allocation is \$17k annually. Both units are 2009 and require significant improvement if they are to remain as City fleet and deliver services to the residents.
39	Buses (1)	What is the operational condition of the bus? Is it essential to replace the bus at the current time?	Perry	The bus proposed for replacement is 8 years old. In addition, the bus was evaluated by Staff and determined that it is in the best interest of the City to replace this unit (most cost effective).
39	Cars / SUVs (3)	What is the operational condition of each car/SUV? Is it essential to replace all three cars/SUVs at the current time?	Perry	The proposed vehicles are 10 years old. In addition, the vehicles were evaluated by Staff and determined that it is in the best interest of the City to replace these vehicles (most cost effective). Fleet redistributes these vehicles to various divisions to ensure the greatest possible benefit to the city during their lifespan.
39	Medium Duty Trucks (2)	What is the operational condition of medium duty truck? Is it essential to replace both medium duty trucks at the current time?	Perry	The proposed vehicles are 10 years old. In addition, the vehicles were evaluated by Staff and determined that it is in the best interest of the City to replace these vehicles (most cost effective). Fleet redistributes these vehicles to various divisions to ensure the greatest possible benefit to the city during their lifespan.
39	Pickup Trucks (9)	Are there 9 pick-up trucks currently all in the same state of disrepair? Is this a contracted "It's the time we do this purchase?"/ (lease etc.) Are there auction options like Police vehicles? "To accommodate growth" –	Smeaton	These 9 pickups were purchased at the same time and have come due for replacement. Measures have been taken to maintain them to the planned replacement date (2024). Leasing is an option for short term needs. Appropriateness of leasing is up to the Department Directors (with consultation from the Manager, Fleet and Transit).

		<p>pretty subjective - just made me wonder what it is we already have that would work well for another year.</p> <p>What is the operational condition of each pick-up truck? Is it essential to replace all nine pick-trucks at the current time?</p>	Perry	<p>Growth in this case means incremental staffing that require fleet to perform their role.</p> <p>The proposed vehicles are 10 years old. In addition, the vehicles were evaluated by Staff and determined that it is in the best interest of the City to replace these vehicles (most cost effective). Fleet redistributes these vehicles to various divisions to ensure the greatest possible benefit to the city during their lifespan. The average cost of repair/maintenance for these trucks was \$8,333.</p>
39	Tractors (4)	What is the operational condition of each tractor? Is it essential to replace all four tractors at the current time?	Perry	Yes, Fleet manages 36 tractors of varying size and purpose. These tractors vary in age, and all have been evaluated by staff and deemed need for replacement.
39	Cars / SUVs (2)	2 SUV's is a cheaper acquisition in lieu of mileage to staff. Did we take into consideration initial purchase, insurance, maintenance, and depreciation?	Richardson	The Fleet Policy and Management Directive speaks to vehicle acquisition. The Department Director submits requests to Fleet for equipment needs based on their work programs. For staff requiring regular, daily use of a vehicle to complete their role, owning a vehicle is the preferred option. Departments are required, via the Management Directive to evaluate pooling of vehicles and mileage as alternatives. The annual charge (all-inclusive of operating and capital contribution) for a car is \$7,528. At ~\$0.60 / km for mileage, the break-even point is about 12,100 km driven annually.
39	Vans (1)	Does the bylaw department need a van at this time in addition to its existing vehicles? If so, please explain.	Perry Warren	<p>By not funding this unit it will have a direct impact on service levels for the division. This unit will be procured and utilized by the bylaw division to support staff expansion within licensing short-term rentals and will be shared between 2 officers.</p> <p>The expansion was previously supported and approved under council report ML2023-001, ML2023-003.</p>

		With STR rental coming forward, no increase in staff but require a new van?		
40	Wheel Alignment Machine	Is acquiring a wheel alignment machine essential at this time? What has been done in the past re: wheel alignment?	Perry	<p>Fleet services is currently transporting vehicles to Peterborough to have proper wheel alignments completed as they are the only location capable of this work for large trucks, buses etc. The current options are:</p> <ol style="list-style-type: none"> 1) hire a towing company to transport units to Peterborough wait for the alignment and transport the unit back CKL. 2) Request Transit drivers or roads staff to transport units to Peterborough wait for the alignment and transport the unit back CKL. 3) Request Fleet Technicians/Mechanics to transport units to Peterborough wait for the alignment and transport the unit back CKL. <p>The above options are not ideal as both roads and fleet services struggle with staff volumes and the loss of production and cost of contracted resources is significant.</p>
41	Remote Work Arrangements	<p>This \$400, 000 is to upgrade 'Home" infrastructure needs, correct? - i.e., to allow for capacity for the employee within Empower paradigm (i.e., infrastructure they are using when on site (City Hall etc.) but cannot transfer to home environment without.</p> <p>Please provide details. Remote work is generally viewed to reduce costs? Have</p>	<p>Smeaton</p> <p>Perry</p>	<p>This program is to allow support of the digital modernization initiatives that require remote work access equipment to perform the City's duties. The ability to have remote workers is a way to make CKL a competitive workplace that continues to attract a needed skilled workforce as a workplace incentive. Therefore, qualitative benefits in addition to quantitative.</p> <p>Lessor component of this budget is for continuation of the laptop replacement program (est 64 laptops or \$120K remaining to be upgraded)</p>

	<p>the cost-off sets of rent, office space, etc. been calculated?</p> <p>Remote work arrangements – is the \$400K cost transferred as a taxable benefit to employees?</p> <p>Could you please explain the cost of this?</p>	<p>Joyce</p> <p>McDonald</p>	<p>The cost of City equipment is not treated as a taxable benefit because it is equipment required both at work location and home location and is required to perform their duties. The equipment remains the property of the City, not individuals.</p> <p>Regardless of work location, regular lifecycle investments to equipment and systems (new and upgrades) are required annually.</p>	
43	Tanker Truck	<p>Fire trucks – how much more \$\$\$ will resident insurance cost if we run trucks past their 20-year life cycle? Council is looking for specifics on why Council has been told the insurance premiums are too high for residents, with regards to their insurance rebate, to keep fire trucks past 20 years - want to know what the cost would be for resident insurance once we hit that 20-year mark and beyond. Do they no longer receive a rebate?</p>	Joyce	<p>Many insurance companies provide an additional 5% discount to properties receiving an accredited tanker shuttle service level. The City of Kawartha Lakes is currently Tanker Shuttle accredited. However not keeping within the 20-year replacement schedule for trucks could result in losing this accreditation.</p> <p>A rural property on a year-round road with a recognized fire hall within 8 kms and tanker shuttle accredited will normally qualify for a 12 to 15% discount from the unprotected fire rate.</p>
44	Paramedic Fleet and Equipment	<p>Paramedic Community Service vehicles – how are they equipped with medical hardware?</p> <p>If fully equipped why not reduce this (I sense) rarely used equipment and they call a fully equipped ambulance should an emergency occur? We save \$\$\$ on equipment</p>	Joyce	<p>100% Operational and Capital costs for the Community Paramedic Program are Provincially funded. The vehicles are equipped with required equipment to serve a high-risk population and potentially respond to emergency calls (if/when they come across an emergency i.e. accident).</p> <p>The vehicles do not have light bar, siren, or extrication equipment, but do have cardiac monitor, response bags, etc. Community Paramedics respond to complex patients that require treatment and intervention from time to time (i.e. ECG, oxygen, etc.). The Community Paramedics also have the</p>

		that has to be replaced with life cycle that is rarely used to begin with		ability to connect with other care providers (i.e. Primary Care Physicians) through technology such as iPad, phone, and computer.
44	Ambulances (2)	As we continue to wait for Ambulances from previous years due to the single source procurement, how critical is it to stay ahead on ordering each year?	Richardson	There is one provider of ambulances for the province and a significant shortage of chassis. The vendor is slowly making progress on the Provincial backlog and demand for ambulances - that were only magnified during the pandemic, but it is critical to stay ahead of projecting fleet requirements and ordering as soon as possible. The division works with the vendor to forecast vehicle needs 3 years in advance and work with purchasing to get in the order 'queue' as soon as funding source is approved through the capital budget process. To note - due to Provincial backlog, we just received 2 ambulances that were scheduled for replacement in 2021.
44	Cell Phones (30)	What is the operational condition of the cell phones? Is it essential to replace all 30 cell phones at the current time?	Perry	The current Kyocera 'flip phones' are approaching 8 years old and have exceeded their expected useful life. Cell phones are used as an additional and alternate means of vital communication. In 2024 we will be proceeding with bi-directional software 'MobiCAD' for the dispatch center. This software will relay real-time information via smart phone to responding paramedics which includes call address, details, and mapping. Our current phones do not have the capacity to support MobiCAD software.
46	Conducted Energy Weapons	Conducted Energy Weapons life cycle replacement – what is the science on this? All I can find is the manufacturer warranty ending at 5-years. We run automobiles past warranty so why not CEW's? I'd like to see scientific data that truly means replacement is required – versus recommended by the manufacturer who has a vested interest in selling more CEW's	Joyce	This is a proposal for the 2024 Police Services Budget. According to Ontario's Police Services Act and similar to other local governments, the Kawartha Lakes Police Services Board is dedicated to developing the budget for Police Services. Council and the municipality do not have the oversight into specific items in their estimates.
47	Coronation Hall Envelope	Could there be more specifics as to the needs beyond "as per facility assessment" please? (\$115, 000.00)	Smeaton	The Building Condition Assessment (BCA) indicated that the exterior envelope has localized cracking of masonry joints. Cracking is of bigger concern around several windows which signals potential structural issues. The masonry infill at the former Southwest entrance is in poor condition and shows signs of water infiltration. The brick and foundation deterioration/failure are around most of the building. We had to parge the

			south side of the building Fall 2023 to prevent further deterioration. BCA indicated that this work should be completed within 5 years. BCA was conducted December 2019.	
47	City Hall Flooring	Is this new flooring at City Hall essential this year?	Perry	This project is to address the wearing of the floor and an accessibility issue. Currently the staircase does not meet AODA recommendations.
49	Parks Site works and Facilities	Do the budget line(s) for “site works” and “facilities and parks” for a port-a-potty trailer at Garnet Graham Park in Fenelon for the shoulder seasons?	Smeaton	There is no provision for additional washroom services at any location. This specific request would be an Operational budget item and would need to be addressed during the Decision Unit phase and endorsed by Council as a Service Level increase.
49	Memorial Park Roadways and Parking Lot	What are the details of the conditions of the roads at Memorial Park? As it’s a park, is a lesser scope of work possible?	Perry	The current condition of the roadway is extremely poor, the majority of the surface is now gravel or regrind and requires constant maintenance to manage potholes. Original road construction was the early 70’s at the time of the original washroom construction. Parking and traffic congestion have been an ongoing challenge at the park, traffic to the park has significantly increased with the addition of the disc golf and the pickle-ball popularity. The roadway is one of the final components of the master plan. The proposed roadway will ease traffic congestion with the addition of a second exit and potentially one-way traffic. Curbing is proposed which will assist with maintenance concerns and public safety by confining vehicular traffic to the parking areas and along the roadway. When the sewer and waterlines were replaced in 2023, a significant portion of the drive was excavated and only returned to a gravel surface with the intent of paving the entire area as a 2024 capital project to be financially responsible. This project was first identified as a need in the 2021 budget and has been deferred each year since then. It is a priority.
49	Nayoro Park Roadways and Parking Lot	Are the roadways being referred to “connecting” the Parking Lot/ dock with the dirt trail that leads to the other side of the little pond? Is this a commonly asked for connection by people?	Smeaton	Certain components of the roadway and parking have been constructed in the past 10 years with the new entrance project and the parking lot was paved in conjunction with the boat launch reconstruction. The core remaining roadway from just south of Durham St. E. connecting to George St. E. is original to the park, constructed of tar and chip and is well beyond its service life. This section is only one lane which does not align with the entrance reconstruction which is two lanes. The intent is to widen the existing original road to accommodate 2-way traffic. This property has considerable traffic related to the boat launch. This project was first identified as a need in the 2022 budget and has been deferred each year since then. It is a priority.

49	Bobcaygeon Arena Dressing Rooms and Lobby Washrooms	Money from Hockeyville 25,000 to go towards Bobcaygeon Bathrooms?	Warren	These funds are currently being held in a Deferred Revenue account and will be utilized for this project and will increase the overall cost to \$207,000.
49	Bobcaygeon Arena Roof	The Altus Building Condition Assessment – does it give “scale”? I.e., one year ideal, two years fine, three year – look out etc.	Smeaton	As per the 2016 Altus Facility Condition Assessment damage to the south side metal panel was detected. It was visually noted that several fasteners of the metal roofing were non-existent and/or loose with the steel does not secure at the gable ends. This project will address that item and provide a protective coating to the metal roof panel to protect against further corrosion. The existing steel roof is also made of multiple sheets along the pitch instead of a single span which provides for additional areas of concern for leaks and wind damage. The FCA recommended this be addressed in 2023. This work would extend the life expectancy of the roof by 7-8 years. Current roof system is over 30 years old.
49	Fenelon Falls Arena Hall Flooring	is this flooring at the Fenelon area essential at this time? What are the details of the health and safety issues cited?	Perry	This project is to partially allow for the expanded use of the facility for programming such as Pickle Ball. There is a current Health & Safety issue in relation to the fact that it is a rolled floor, and most seams are delaminating which is resulting in rising at the seams causing trip hazards. The project is a gymnasium grade flooring treatment. It is a liquid material that would have no seams and would wrap up the wall by 4-6 inches. It would have pickle ball lines in it and a clear coat can be added for longer lifespan of the coloured floor.
49	Kinmount Community Centre - Various Facility Components	What are the details of the work proposed to be done at the Kinmount community centre? Is a lesser scope of work possible?	Perry	This project is listed within the Asset Management Plan and includes work to the foundation, exterior walls and windows, property drainage, roof, interior finishes, hot water tanks and furnace. The end of useful life cycle for these components ranged from 2015-2020. Additionally, a report was completed in 2022 identifying the need for significant mould abatement. This project was first identified as a need in the 2022 budget and has been deferred each year since then. It is a priority.
49	Lindsay Recreation Complex HVAC System	What are the details of the HVAC work proposed to be done? Is a lesser scope of work possible?	Perry	This project is for the Lindsay Recreation Complex, not the Lindsay Armoury as questioned. The facility is serviced by an outdated piece of equipment and has had significant failures. The LRC was originally constructed in 1977 with subsequent additions in 1988 and 2010. Current HVAC duties are shared between multiple pieces of equipment throughout the facility. Primary areas to be addressed as part of this proposed project are the Central Heating (Boiler) Plant, second floor Air Handling Units, Arena HRV Heat Recovery Ventilator and upgrades to the Central BAS Building Automation System that would manage all HVAC equipment. The current boilers are in their 33rd year of operation and are showing signs of

				corrosion and leaks. The AHUs in question predate 2010 additions. This project allows the opportunity to right size the Air Handling Units and relocate the Arena Heat Recovery Ventilator. It is anticipated that this work will improve the energy efficiency of the building. This project was first identified as a need in the 2022 budget and has been deferred each year since then. It is the highest need/priority of all Community Services Capital Projects.
49	Omeme Arena Chiller	What is the operational condition of the existing ice chiller at the Omeme arena? Is it essential to replace the ice chiller at the current time?	Perry	The current chiller was installed in 2004 and the expected lifecycle of this piece of equipment is 15-20 years. If it were to fail in-season the ice would be lost, and the facility would be in-operable for the balance of the season. Supply time for order and receiving of the equipment is projected at 3-5 months.
53	Parks and Recreation Equipment	Could garbage cans (2) be added to the list for Wilson Fields Parking lot where Thursday Market happens?	Smeaton	This is an operational matter. There are existing receptacles in this portion of the park in the lot and along the fence line and the agreement is that the Farmer's Market is to "pack-in and pack-out" their own garbage.
53	Fencing and Gates	If this \$15,000.00 were to be \$10, 000.00 instead, what would be "left out" in terms of Cemetery fences and gates?	Smeaton	The City manages 47 cemetery properties so the \$20,000 fund would allow for perhaps 2-3 sites. Reducing this budget would not allow for the required replacement and in fact staff would recommend an increase if anything.
56	Francis St. - Colborne St. to River Dr.	Deferred Capital – Francis Street – Colborne – River Dr.? - which Ward? How do we know?	Smeaton	This is within Ward 3 boundary
55	Cowan's Bay Bridge	What is the scope of the rehabilitation and timeframe for the project for completion? (Cowan's Bay Bridge)	Richardson	Scope of Rehabilitation will be replacement of concrete on the bridge deck, upgrading of railing and approaches, sidewalk improvements. Completion in 2024
55	Colborne St. Bridge	What is the scope of the preparation other than utility relocation for the Colbourne Street Bridge?	Richardson	The work proposed for 2024 is for required preparation work