



Council Report

Report Number: PUR2023-034

Meeting Date: December 12, 2023

Title: **2023-107-CP EA and Design for New Highway 7 Sewage Pumping Station and Force Main**

Description: EA and Design for New Highway 7 Sewage Pumping Station and Force Main

Author and Title: Linda Lee, Buyer
Nafiur Rahman, Supervisor, Environmental Capital Project Management

Recommendation(s):

That Report PUR2023-034, **2023-107-CP EA and Design for New Highway 7 Sewage Pumping Station and Force Main**, be received;

That The Greer Galloway Group Inc. be awarded Request for Proposal 2023-107-CP EA and Design for New Highway 7 Sewage Pumping Station and Force Main for the amount of \$203,741.00 (not including HST);

That the deficit of \$156,310 required to complete the project comes from the Sewage DC Reserve (3.24140);

That subject to receipt of the required documents, the Director of Engineering and Corporate Assets be authorized to execute the agreement, and;

That the Engineering and Corporate Assets Department be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

As part of the review of area-specific Development Charge (DC) By-law (2019-184), a water and wastewater servicing analysis for the southeast development area in Lindsay, was completed by AECOM in 2013. The study identified the need of a new Sewage Pumping Station (SPS) near the intersection of Highway 7 and Lindsay Street South, referred to as "Hwy 7 SPS", along with other linear infrastructure improvements to facilitate the growth of the southeast development area. This new SPS will primarily service the proposed development known as "Gateway Subdivision".

It is noted that the design of linear infrastructure (watermains and sanitary sewers) that are required on Lindsay Street South to connect the proposed new Hwy 7 SPS to existing infrastructure at Logie Street has been proposed in the 2024 Capital Budget.

Request for Proposal 2023-107-CP EA and Design for New Highway 7 Sewage Pumping Station and Force Main was issued in accordance to the Purchasing Policy. The scope of the works are to undertake the necessary environmental studies and investigations through the Environmental Assessment process and the detailed design for the new Hwy 7 SPS.

The proposal was opened electronically on November 23, 2023 with the following results:

Company Name
The Greer Galloway Group Inc.
J.L Richards & Associates Limited
MTE Consultants Inc.
WSP Canada Inc.

Proposals were evaluated by a committee against the criteria outlined in the document, and The Greer Galloway Group Inc. was found to be the highest scoring proponent. References were not checked as The Greer Galloway Group Inc. is known to the City.

Rationale:

Staff recommends that The Greer Galloway Group Inc. be awarded Request for Proposal 2023-107-CP EA and Design for New Highway 7 Sewage Pumping Station and Force Main for the amount of \$203,741.00 (not including HST);

Other Alternatives Considered:

No other alternative is being recommended as a competitive procurement process was followed and the highest scoring compliant Proponent is being recommended.

Alignment to Strategic Priorities

The new Hwy 7 sanitary pumping station will facilitate the growth at the southeast development area in Lindsay, therefore the recommendation in the report contributes to Council’s adopted strategic plan namely:

1. Healthy Environment
2. An Exceptional Quality of Life
3. A Vibrant and Growing Economy
4. Good Government

Financial/Operation Impacts:

Financing for 2023-107-CP EA and Design for New Highway 7 Sewage Pumping Station and Force Main was included in the 2021 Capital budget.

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	HST Payable	Forecasted Staff Time and MECP Fees	Project Balance
998210405	80,000	3,983	76,017	203,741	3,586	25,000	(156,310)
Totals	80,000	3,983	76,017	203,741	3,586	25,000	(156,310)

*Other committed funds include actual internal staff labour charges. Forecasted funds include estimated internal staff and labour charges, as well as MECP permit fees.

Water and wastewater capital projects do not close with a surplus or deficit. Only the amount required is funded from Wastewater accounts of the Development Charges, based on costs incurred, therefore the above project will close with a zero balance.

Any additional surplus or deficit will be dealt with by the Treasury Department according to the Capital Close policy.

Consultations:

- Executive Assistant – Engineering and Corporate Assets
- Junior Accountant
- Supervisor, Procurement
- Senior Engineering Technician
- Director of Engineering and Corporate Assets

Attachments:

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2023-107-CP