

Request	Committee	2024 Amount	2023 Amount	Notes
Levy	All Committee's	240,492.28	192,000.00	The rationale for the proposed Levy increase will be reviewed in the remainder of the presentation
Parking By-Law Officer's	Parking & Advocacy	55,000.00	40,000.00	Increase to almost fully offset parking enforcement in the downtown.
Ontario Closed Circuit Television (CCTV) Grant	Administration	40,000.00	0.00	<p>In Partnership with the Kawartha Lakes Police Service Department, we secured a 50% matching grant for Downtown CCTV (Security Cameras) Grant approved on September 11, 2023.</p> <p>Stipulations of the grant require expenses to be paid by end of March, 2024.</p> <p>The initiative would have full coverage of the downtown from Victoria to Lindsay St with camera views facing towards all the side streets.</p> <p><u>Asking 40,000 to be requested from City of Kawartha Lakes (COKL) for rest of CCTV initiative to offset some of the cost while the BIA contributes 15,000 towards the PIA Without contribution from the COKL, it is unlikely we can carry through with the much-needed approved initiative.</u></p>
CPDF Grant	Beautification	65,000.00	65,000.00	Apply on October 31 of each year

SUMMARY OF FUNDING REQUESTS TO COUNCIL

Benefits to Stakeholders are:

- Enhance public safety in Lindsay's downtown core with the installation of CCTV cameras.
- Enhance the ability for Kawartha Lakes Police Service to provide leads and evidence in cases relating to the downtown Lindsay.
- Low-cost method of increasing the perceived safety of the downtown relative to the cost of more police officer presence.
- Potential to reduce the liabilities associated with legal actions brought against the City for downtown incidents.
- Assist in the review of monitoring maintenance standards and property related issues

CCTV CAMERA GRANT FUNDING REQUEST

The scope of the grant will provide full coverage of downtown Lindsay including:

- Kent St. W. from Victoria St. to Lindsay St.
- North and south coverage from the intersections of:
 - Victoria St. & Kent St.
 - Cambridge St. & Kent St.
 - William St. & Kent St.
 - Peel St. & Kent St.
 - Lindsay St. & Kent St.

The cameras will not be actively monitored by the Kawartha Lakes Police Services or the LDBIA but be reviewed on an as requested as needed basis.

The LDBIA will be entrusted as the owner of the equipment, responsible for maintenance of and facilitate any requests for information in accordance with all applicable laws of governance

**CCTV CAMERA GRANT FUNDING
REQUEST CON'T**

The grant specifies install completion date of spring, 2024.

A public consultation process has been started with a description of the project and a survey on Jump In Kawartha which the LDBIA has been promoting.

The LDBIA has been discussing the project with City's department Managers and third party stakeholders receiving a broad general support if all the due diligence is met.

CCTV CAMERA GRANT CONSULTATION PROCESS

The initiative has been put on the 2024 operating budget council meeting as a Decision Unit.

- Through our consultation process with stakeholders to provide feedback and support, BIA underestimated the hurdles needed to be overcome to make the project successful. A good problem to find at this stage.
- Consultation with By-Law, EconDev and Clerks office found the largest hurdle being MFIPPA strongly encouraging a Privacy Impact Assessment (PIA).
- Purpose of the PIA would be to have a specific policy and procedures manual based on the unique structure of the initiative that would include all stakeholders.
- Clerks Office reached out to an outfit that specialized in PIA's and found that a PIA can be completed in sufficient time and upper end cost estimate would be \$25,000. The BIA would refine some of our 2024 initiatives to fund \$15,000 of the CCTV camera project along with any further potential cost escalations.
- While the BIA being a torch bearer of the project, we came to this position reluctantly as to not have this opportunity pass and by no means and only vested interest is ensuring the project is successful as we feel strongly in its merit.
- Alternatively, the BIA would be an advocate to Council considering the City takes on this project.

CCTV CAMERA GRANT FUNDING REQUEST