



Council Report

Report Number:	PUR2024-008
Meeting Date:	March 19, 2024
Title:	2021-02-OQ Bulldozer and Operator for Cover and Compaction Single Source
Description:	To extend the contract the current contract
Author and Title:	Marielle van Engelen, Buyer

Recommendation(s):

That Report PUR2024-008, **2021-02-OQ Bulldozer and Operator for Cover and Compaction Single Source**, be received;

That Council approve the single source award to extend the current contract with Youngs Excavating (1918293 Ontario Inc.) for the term of April 1, 2024 to December 31, 2024 at an estimated cost of \$139,511.00, excluding applicable taxes, for the cover and compaction at the Eldon and Laxton Landfills;

That subject to receipt of the required documents, the Director of Public Works be authorized to execute the agreement; and

That the Department be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The current contract for bulldozer and operator for cover and compaction at the Eldon and Laxton landfill expires March 31, 2024 after a five-year contract including all optional renewals being exhausted. The Waste Management Division's intent is to renew this contract to December 31, 2024, for a period of nine (9) months. This will allow the contract to expire at the same time as the contract for the supply and delivery of clean cover material to the Fenelon and Lindsay Landfills.

The Division will then issue a consolidated procurement at the end of the third quarter 2024 for supply and delivery of cover material for all five (5) of the landfill sites (separate from the compaction procurement process). The rationale is to obtain a more competitive bid for the services and reduce the cost of material. Having separate contractors ensures that the required amount of cover material is utilized with one vendor providing material and another vendor providing the compaction services.

Youngs Excavating (1918293 Ontario Inc.) has agreed to renew the contract for the additional nine (9) months under the same terms and conditions as the current contract.

As per the Procurement Management Directive if all renewals have been exhausted, the requesting party may provide evidence to the Treasurer of the need for renewal and aligning to the best interest of the City. The contract may be extended as a single source to a maximum of two years and approved according to the Table of Authority in the Purchasing Management Directive. The total spend is greater than \$121,000, and therefore requires Council approval.

Rationale:

Staff recommend moving forward with this nine (9) month extension to allow time to prepare for a competitive consolidated procurement process.

Financial/Operation Impacts:

Financing of the 2021-02-OQ Bulldozer and Operator for Cover and Compaction at Eldon and Laxton Landfill Sites nine-month extension is available within the 2024 Operating Budget. The Department will monitor the budget to ensure there are adequate funds.

Other Alternatives Considered:

No other alternative is being considered as the recommendation to award is based on renewing the current contract.

Alignment to Strategic Priorities

The contract for cover and compaction at the Eldon and Laxton landfill sites aligns directly with the first strategic priority of a Healthy Environment. This work is a compliance requirement with the Ministry of Environment, Conservation and Parks' legislation and approvals. Applying cover at these landfill sites ensures that waste and leachate are not exposed. This reduces odour, prevents vermin, and protects the environment and the health of the public.

Consultations:

Regulatory Compliance Officer, Solid Waste, Environmental Services

Department Head email: brobinson@kawarthalakes.ca

Department Head: Bryan Robinson, Director of Public Works

Department File: 2021-02-OQ