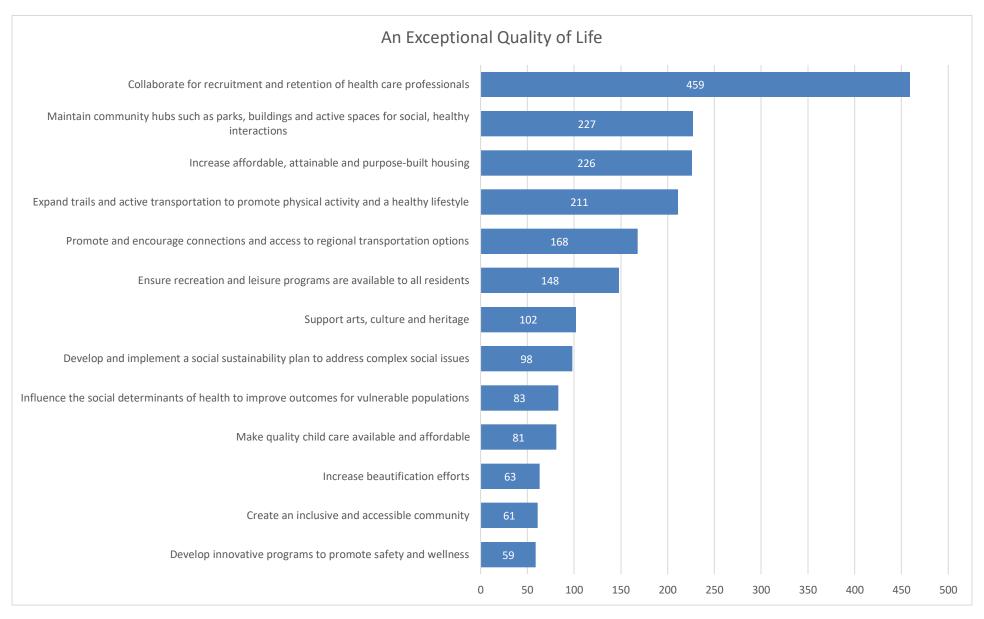
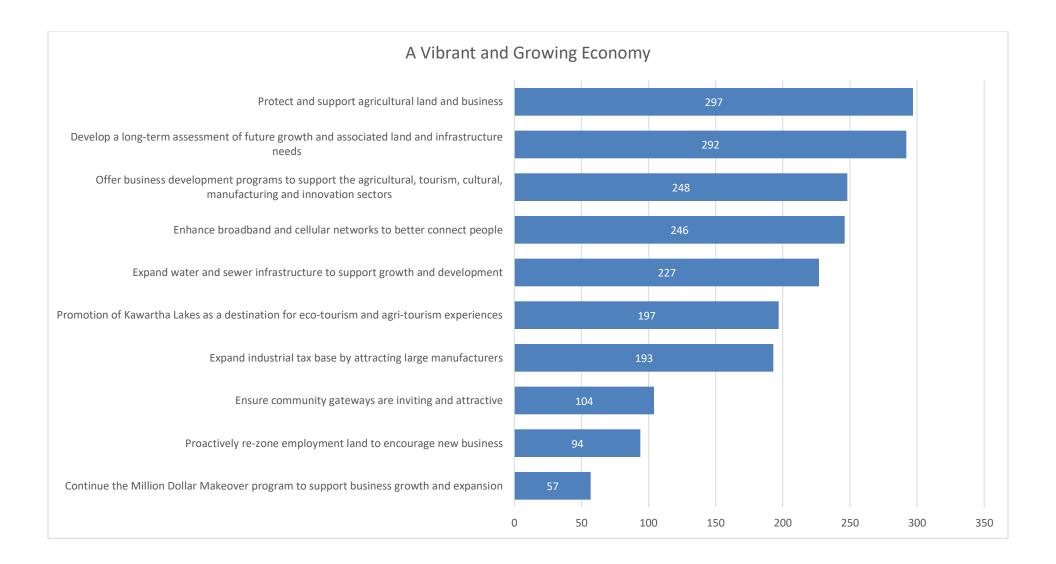


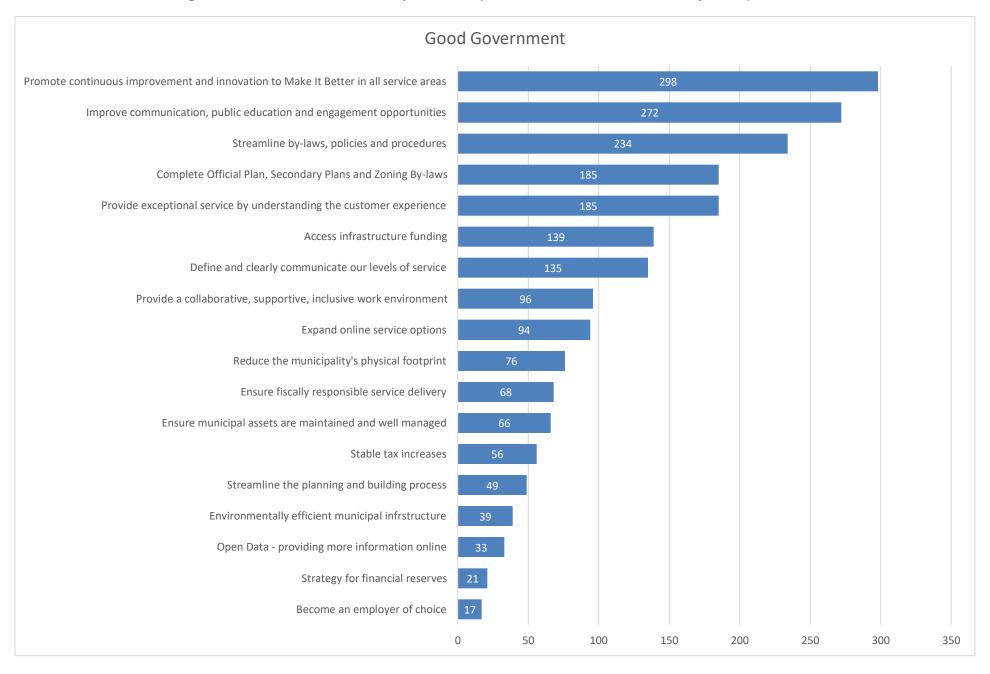
Healthy Environment	Nov-23	Feb-24	Total
Manage aggregate choices	2	6	8
Update the City's community preparedness plan to address natural and man-made hazards	3	17	20
Execute the Healthy Environment Plan	3	19	22
Explore options for Green Vehicles	26	10	36
Create an efficient facility model for municipal buildings	24	15	39
Encourage active transportation - walking and cycling	3	38	41
Oversee source water protection for private sewage systems	32	11	43
Reduce greenhouse gas emissions	55	9	64
Protect our lakes and rivers	6	65	71
Better prepare, respond and adapt to a more unpredictable climate	88	21	109
Increase waste diversion and resource recovery	112	42	154
Protect and enhance our forests and tree canopy	129	52	181
Promote sustainable development	144	54	198
Improve lake quality and support lake health through lake management plan implementation	186	39	225
Protect source water and ensure quality drinking water	205	78	283
Protect and preserve natural areas including greenspaces, waterways, parks, trails and farmlands	376	115	491



An Exceptional Quality of Life	Nov-23	Feb-24	Total
Develop innovative programs to promote safety and wellness	46	13	59
Create an inclusive and accessible community	43	18	61
Increase beautification efforts	35	28	63
Make quality child care available and affordable	44	37	81
Influence the social determinants of health to improve outcomes for vulnerable populations	62	21	83
Develop and implement a social sustainability plan to address complex social issues	65	33	98
Support arts, culture and heritage	70	32	102
Ensure recreation and leisure programs are available to all residents	96	52	148
Promote and encourage connections and access to regional transportation options	124	44	168
Expand trails and active transportation to promote physical activity and a healthy lifestyle	149	62	211
Increase affordable, attainable and purpose-built housing	171	55	226
Maintain community hubs such as parks, buildings and active spaces for social, healthy interactions	157	70	227
Collaborate for recruitment and retention of health care professionals	339	120	459



A Vibrant and Growing Economy	Nov-23	Feb-24	Total
Continue the Million Dollar Makeover program to support business growth and expansion	33	24	57
Proactively re-zone employment land to encourage new business	59	35	94
Ensure community gateways are inviting and attractive	71	33	104
Expand industrial tax base by attracting large manufacturers	130	63	193
Promotion of Kawartha Lakes as a destination for eco-tourism and agri-tourism experiences	137	60	197
Expand water and sewer infrastructure to support growth and development	163	64	227
Enhance broadband and cellular networks to better connect people	184	62	246
Offer business development programs to support the agricultural, tourism, cultural, manufacturing and innovation sectors	169	79	248
Develop a long-term assessment of future growth and associated land and infrastructure needs	219	73	292
Protect and support agricultural land and business	199	98	297



Good Government	Nov-23	Feb-24	Total
Become an employer of choice	4	13	17
Strategy for financial reserves	1	20	21
Open Data - providing more information online	4	29	33
Environmentally efficient municipal infrastructure	2	37	39
Streamline the planning and building process	6	43	49
Stable tax increases	2	54	56
Ensure municipal assets are maintained and well managed	4	62	66
Ensure fiscally responsible service delivery	7	61	68
Reduce the municipality's physical footprint	60	16	76
Expand online service options	72	22	94
Provide a collaborative, supportive, inclusive work environment	87	9	96
Define and clearly communicate our levels of service	117	18	135
Access infrastructure funding	119	20	139
Provide exceptional service by understanding the customer experience	149	36	185
Complete Official Plan, Secondary Plans and Zoning By-laws	150	35	185
Streamline by-laws, policies and procedures	186	48	234
Improve communication, public education and engagement opportunities	234	38	272
Promote continuous improvement and innovation to Make It Better in all service areas	149	149	298