



Council Report

Report Number: PUR2024-010
Meeting Date: April 30, 2024
Title: Lindsay Ops Landfill Storm Water Pond Sediment Removal
Author and Title: Linda Lee, Buyer
Marten LeClerc, Senior Engineering Technician

Recommendation(s):

That Report PUR2024-010, Lindsay Ops Landfill Storm Water Pond Sediment Removal, be received;

That R&M Construction (560789 Ontario Limited) be selected for the award of the Request for Quotation 2024-006-CQ Lindsay Ops Landfill Storm Water Pond Sediment Removal for the submitted price of \$275,937.10 (not including HST);

That WSP be awarded the Contract Administration for \$34,160.00 (not including HST);

That the deficit of \$306,410.00 (including payable HST) be financed from the uncommitted portion of the Capital Contingency Reserve (1.32248);

That subject to receipt of the required documents, the Director of Engineering and Corporate Assets be authorized to execute the agreement to award Request for Quotation 2024-006-CQ;

That the Engineering and Corporate Assets Department be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The project to remove the sediment from the Lindsay-Ops Landfill storm water ponds was approved as part of the 2022 capital budget. This work is required as part of the conditions of the Lindsay-Ops Landfill Storm Water Environmental Compliance Approval number 1812-CBRM4K from the Ministry of Environment, Conservation and Parks. As per this agreement, the City is to clean and remove sediment and vegetation build up.

City staff routinely monitor and record sediment depth in each storm water pond to ensure acceptable sediment depth. Azimuth Environmental Consulting Inc. included the recommendation in order to maintain compliance with the City’s Environmental Compliance Approval to have the sediment removed and utilized as cover material at the Lindsay-Ops Landfill within the 2020 Annual Report for the Lindsay-Ops Landfill.

The original budget is from 2022, and due to the increase in inflation, the quotes received exceed the estimate.

The RFQ was opened electronically on March 28, 2024 with the following results:

Company Name	Submission Amount
560789 Ontario Limited o/a R&M Construction	\$275,937.10
Dig Tech Infrastructure	\$298,800.00
T.A.A. CONSTRUCTION INC.	\$303,812.00
1918293 Ontario Inc. O/A Youngs Excavating	\$349,244.80
Drocon Inc	\$353,310.00
Nex Gen Excavating	\$356,891.80
Envision Excavating Ltd.	\$359,450.00
Four Brothers Construction	\$418,050.00
Strong Bros. General Contracting Ltd.	\$491,200.00
Ratcliff Excavating & Grading	\$536,600.00
Trilith Contracting Inc.	\$563,444.00
236715 Ontario Inc	\$876,650.00
Nexxgen Environmental Limited	\$1,190,450.00

Rationale:

Staff recommend that R&M (560789 Ontario Limited) be awarded RFQ 2024-006-CQ Lindsay Ops Landfill Storm Water Pond Sediment Removal for \$275,937.10 not including HST.

Other Alternatives Considered:

No other alternative is being recommended as a competitive procurement process was issued and the lowest compliant bidder is being recommended.

Alignment to Strategic Priorities

The recommendation in the report contributes to Council’s adopted strategic plan namely:

1. Healthy Environment
2. An Exceptional Quality of Life
3. A Vibrant and Growing Economy
4. Good Government

Financial/Operation Impacts:

Financing for 2024-006-CQ Lindsay Ops Landfill Storm Water Pond Sediment Removal was included in the 2022 budget:

Award to R&M (560789 Ontario Limited) - Construction

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	15% Cont.	HST Payable	Forecasted Staff Time	Total Amount	Project Balance
997220103	\$90,000	\$33,476	\$56,524	\$275,937	\$41,391	\$5,446	\$5,400	\$328,173	\$(271,649)
Totals	\$90,000	\$33,476	\$56,524	\$275,937	\$41,391	\$5,446	\$5,400	\$328,173	\$(271,649)

*Other committed funds include current staff time and design for sediment clean-out

WSP – Contract Administration and Inspection

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	15% Cont.	HST Payable	Staff Time	Total Amount	Project Balance
997220103	\$90,000	\$361,649	\$(271,649)	\$34,160	\$0	\$601	\$0	\$34,761	\$(306,410)
Totals	\$90,000	\$361,649	\$(271,649)	\$34,160	\$0	\$601	\$0	\$34,761	\$(306,410)

*Other committed funds include the amounts as identified in table 1 above which are inclusive of current staff time and the award of construction.

In addition, staff have identified an error in the submitted RFQ, where the request was for 3 weeks of contract administration and inspection, when the contractor contract duration is 4 weeks. As a result, an additional week of contract administration has been included.

The deficit will be offset by the closing of various landfill projects in a surplus position through the Q4 2023 Capital Close process, where the surplus will be added back to the Capital Contingency Reserve (1.32248).

Consultations:

Executive Assistant – Engineering and Corporate Assets
Junior Accountant
Supervisor, Environmental Capital Project Management
Supervisor of Procurement
Treasurer
Director of Engineering and Corporate Assets

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Department Head: Juan Rojas

Department File: 2024-006-CQ