



Committee of the Whole Report

Report Number: CS2024-006
Meeting Date: May 6, 2024
Title: Release of Fenelon Falls C.H.E.S.T. Funds
Author and Title: LeAnn Donnelly, Executive Assistant, Community Services

Recommendation(s):

That Report CS2024-006, Release of Fenelon Falls Legacy C.H.E.S.T. Funds be received; and,

That the Maryboro Lodge be approved for funding in the amount of \$4,200.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350); and,

That this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

A grant application for the disposition of Fenelon Falls residual C.H.E.S.T. funds have been received by Community Services Administration on behalf of community interests. The local Councillor is aware of this request. Total funding requested is \$4,200.00. As per the last financial update received from Treasury the balance of the fund at the end of 2023 was \$66,825.93. With \$25,5220.00 of funding already approved for 2024 there is \$41,605.93 of residual funding available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to requirement for a full reconciliation of costs at the end of the project.

This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve (3.24350). The application and review comments are summarized below.

Rationale:

Maryboro Lodge Museum offers a variety of in person and online programming for all ages such as afternoon teas, a one room school program, as well as participation in many community events. From May to October patrons can visit a variety of indoor and outdoor exhibitions relating to local history, science, and culture.

This year is the 150th anniversary of Fenelon Falls and many community groups are participating in a variety of ways throughout the year. Maryboro Lodge is requesting \$4,200.00 to support expenses associated with the celebrations such as materials for activities for the public to participate in, print advertising, road signs, and to support costs for commemorative videos to be shared with the community.

Other Alternatives Considered:

This report is brought to Council as per the process for disposition of residual funds within the Fenelon Falls C.H.E.S.T. Fund. The application submitted by the Maryboro Lodge was reviewed by staff and meets the requirements for funding therefore no other alternatives are being considered.

Alignment to Strategic Priorities:

The recommendations in this report align with the following strategic priority within 2020-2023 Kawartha Lakes Strategic Plan:

An Exceptional Quality of Life – enhancing community areas and encouraging social and healthy interactions

A Vibrant and Growing Economy – supporting downtown areas to ensure our communities have a strong core.

Good Government – working collaboratively with local groups to foster teamwork within our communities.

The Strategic Plan is available on SharePoint at the following link:

[Kawartha Lakes Strategic Plan 2020-2023](#)

Financial/Operation Impacts:

The Fenelon Falls Legacy C.H.E.S.T. Fund had \$66,825.93 of residual funds remaining at the end of 2023. A total of \$25,5220.00 of funding has previously been approved in 2024 leaving a balance of \$41,605.93. With the approval of the recommendation outlined in this report there will be \$37,405.93 of residual funds available for distribution.

Servicing Implications:

There are no servicing implications as a result of this report.

Consultations:

Treasury

Councillor Ward 3

Attachments:

N/A

Department Head email: cshanks@kawarthalakes.ca

Department Head: Craig Shanks, Director of Community Services