



Council Report

Report Number: PUR2024-011
Meeting Date: May 21, 2024
Title: 2024-037-RFHSQ Construction of Concrete Sidewalks, Curbs and Gutters
Author and Title: Linda Lee, Buyer
Taylor Burke, Senior Engineering Technician

Recommendation(s):

That Report PUR2024-012, 2024-037-RFHSQ Construction of Concrete Sidewalks, Curbs and Gutters, be received;

That Amazing Construction be selected for the award of the Request for High Score Quotation 2024-037-RFHSQ Construction of Concrete Sidewalks, Curbs and Gutters as the highest scoring Proponent;

That the deficit of \$210,471.00 (including payable HST) be financed from the uncommitted portion of the Capital Contingency Reserve (1.32248);

That subject to receipt of the required documents, the Director of Engineering and Corporate Assets be authorized to execute the agreement to award; and

That the Engineering and Corporate Assets Department be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

Sidewalks are a key element of the urban environment and are important for the safe movement of pedestrians.

As per amendments to Ontario Regulation 239/02 Minimum Maintenance Standards for Municipal Highways under the Municipal Act, 2001, sidewalks are required to be inspected annually.

As a result of the 2023 sidewalk inspections by City staff, the candidate sections have been identified for removal and replacement. The proposed projects will result in reducing potential liabilities for the City and provides desired attributes of safety, walking comfort, appearance and service life.

The RFHSQ was opened electronically on April 4, 2024, with the following results:

Company Name
Amazing Construction Ltd
Four Brothers Construction
Emmacon Corp.
Royal Crown Construction
Forest Ridge Landscaping Inc.
Marquis Snow & Ice Ltd.

The quotation was checked for compliance to the procurement document by an evaluation committee. Amazing Construction was identified to be the highest scoring proponent. References were checked and found to be favorable.

Rationale:

Staff recommend that Amazing Construction be selected for the award of the Request for High Score Quotation **2024-037-RFHSQ Construction of Concrete Sidewalks, Curbs and Gutters** as the highest scoring Proponent.

Other Alternatives Considered:

No other alternative is being recommended as a competitive procurement process was issued and the highest scoring compliant Proponent is being recommended.

Alignment to Strategic Priorities

The recommendation in the report contributes to Council’s adopted strategic plan namely:

1. An Exceptional Quality of Life
2. A Vibrant and Growing Economy
3. Good Government

Financial/Operation Impacts:

Financing for 2024-037-RFHSQ Construction of Concrete Sidewalks, Curbs and Gutters is included in the 2024 budget:

Project Number	Original Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	Contingency 15%	HST Payable	Forecasted Staff Time 6%	Total Amount	Project Balance
983240802	\$62,000	\$463	\$61,537	\$64,425	\$9,664	\$1,304	\$3,866	\$79,259	(\$17,722)
983240803	\$35,000	\$463	\$34,537	\$59,270	\$8,891	\$1,200	\$3,556	\$72,917	(\$38,380)
983240804	\$50,000	\$463	\$49,537	\$45,810	\$6,872	\$927	\$2,749	\$56,358	(\$6,821)
983240805	\$37,000	\$0	\$37,000	\$59,655	\$8,948	\$1,207	\$3,579	\$73,389	(\$36,389)
983240806	\$25,000	\$0	\$25,000	\$45,000	\$6,750	\$911	\$2,700	\$55,361	(\$30,361)
983240807	\$53,000	\$0	\$53,000	\$59,629	\$8,944	\$1,207	\$3,578	\$73,358	(\$20,358)
983240808	\$13,000	\$0	\$13,000	\$30,175	\$4,526	\$611	\$1,811	\$37,123	(\$24,123)
983240809	\$26,000	\$0	\$26,000	\$37,500	\$5,625	\$759	\$2,250	\$46,134	(\$20,134)
983240810	\$41,000	\$474	\$40,526	\$46,096	\$6,914	\$933	\$2,766	\$56,709	(\$16,183)
Totals	\$342,000	\$1,863	\$340,137	\$447,560	\$67,134	\$9,059	\$26,855	\$550,608	(\$210,471)

*Other committed funds include current staff time, relating to tender preparation and inspections.

The financial deficit of \$210,471 will be offset by the closing of various roads projects in a surplus position through the May 21, 2024 Q4 2023 Capital Close report. That report will allocate a surplus to the Capital Contingency Reserve (1.32248).

Consultations:

Executive Assistant – Engineering and Corporate Assets

Junior Accountant

Supervisor of Procurement

Treasurer

Manager, Infrastructure, Design and Construction

Director of Engineering and Corporate Assets

Director of Corporate Services

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas

Department File: 2024-037-RFHSQ