



Committee of the Whole Report

Report Number: PR2024-002
Meeting Date: April 9, 2024
Title: 50/50 Community Project Capital Fund
Description: 2024 Allocation
Author and Title: Courtney Boyd, Community Development Coordinator

Recommendation(s):

That Report PR2024-002, **50/50 Community Project Capital Fund**, be received for information only;

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The 50/50 Community Project Capital Funding Initiative has been supporting community parks and recreation capital projects since 2003. The Parks and Recreation Division has collaborated with community groups to complete over 216 projects. Capital enhancements to parks and recreational facilities have been successfully completed through local volunteer efforts and the funding provided through the 50/50 Community Project Capital Funding Program.

This report provides recommendations on the 2024 allocation of these capital funds.

Rationale:

The intent of this report is to provide information on the 2024 allocation of the 50/50 Community Project Capital funds to allow our community partners to successfully complete their projects during the 2024 calendar year. While policy provides for approval from the Director, this report will share with Council the funding requests received, and the planned allocations so Council is aware of the initiatives occurring throughout the municipality.

The 2024 approved capital funds available for 2024 50/50 Community Projects is \$80,000.00. As per Management Directive MD 2018-006, community organizations are invited to make one application per year. The maximum funding per project is \$7,500.00 with the community group matching 50% of the funds.

The application deadline was October 31, 2023 for projects planned in 2024. Applications have been evaluated based on the established funding criteria.

A total of six applications were received by the deadline. Five of these projects are recommended to receive funding. As stated in the Management Directive, a second intake for organizations that missed the initial deadline will be available for applications submitted before July 31, 2024.

Community Group	Project	Amount Requested	Amount Recommended
Norland Recreation Centre Volunteer Management Committee	Outdoor Rink	\$7,500.00	\$0.00
Pinnguaq Association	Construction of custom library wall at Lindsay Makerspace community facility	\$7,500.00	\$0.00
Maryboro Lodge/Fenelon Falls Museum Board	Installation of outdoor water fountain and bottle filling station on exterior of the kitchen	\$4,600.00	\$4,600.00
Truth and Reconciliation Community Bobcaygeon	Funds to cover additional native species plants for Inawanidimin garden at Bobcaygeon Beach Park	\$1,130.00	\$1,130.00
Sturgeon Point Association	Phase 1 of restoring historic Sturgeon Point Rain Shelter	\$4,730.00	\$4,730.00
Dalton Volunteer Management Board	Painting of main level building exterior and minor paint repairs to lakeside mural.	\$1,000.00	\$1,000.00
		\$25,460.00	\$11,460.00

Funding recommendations were based on the information and budget provided in each application and the eligible capital funding project criteria.

The Application from the Norland Recreation Centre Volunteer Management Committee is not recommended for funding at this time. Staff are working with this group to finalize budget and project information for the roof for the outdoor ice rink.

The application from the Pinnguaq Association is not recommended to receive funding. The Pinnguaq Association is not eligible to receive funding under the 50-50 Community Project Capital Fund as the scope of the fund is to provide for the betterment of the municipality's public facilities and parks.

Organizations will receive a confirmation letter including provisions to ensure that all liabilities, insurance, permits and permissions required for each individual project are met in accordance with City Policy. Funding is pending project approval by the division and payments are processed upon completion of the project.

A reconciliation from each organization must be returned to the City for the purpose of project audits.

Other Alternatives Considered:

The allocation recommended follow the 50/50 Community Project Capital Funding Initiative Management Directive MD-2018-006 and attempt to support the maximum number of eligible projects within existing approval levels.

Alignment to Strategic Priorities

The recommendations within this Report contribute to the 2020-2023 Kawartha Lakes Strategic Plan, namely:

1. An Exceptional Quality of Life
2. A Vibrant and Growing Economy

[Kawartha Lakes Strategic Plan 2020-2023](#)

Financial/Operation Impacts:

The recommendations within this report allow for the allocation of the 2024 50/50 Community Project Capital Fund Initiative as per the policy and within the budget of \$80,000.00.

Upon distribution of the recommended funding, the 2024 50/50 Community Project Capital Fund Initiative will have a balance of \$68,540.00 remaining for a second round of funding, for applications received by July 31, 2024 as per Management Direction MD-2018-006.

2024 Funding Available	\$80,000.00
2024 Recommended Allocation	\$11,460.00
Total 2023 Funding Remaining	\$68,540.00

Consultations:

Funding requests from various community groups.

Attachments:

N/A

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Department Head: Craig Shanks