

Appendix C Urban / Rural Reconstruction

Road Name	From	To	Length (km)	Design Year	Design Cost	Construction year	Construction Cost	Status
Hillside Dr	County Rd. 36	Logie St	0.422			2023	\$ 1,920,000.00	Complete , pending capital close
St James St	Queen St	Dominion Dr.	0.158			2023	\$ 1,020,000.00	Complete , pending capital close
Dominion Dr			0.266			2023	\$ 1,020,000.00	Complete , pending capital close
Colborne St. W	Highway 35	Charles S				2023	\$ 902,000.00	on going coordination with utilities , work to commence in 2024
		<b>Subtotal</b>	<b>0.846</b>				<b>\$ 4,862,000.00</b>	
Ellice St	Wychwood Cres. (Fenelon Falls)	Juniper St. (Fenelon Falls)	0.444	2023		2024	\$ 2,754,000.00	
Colborne St	Hwy 35	Charles St	0.95	2023		2024		Colborne St adjusted to 2025 for construction
								Lindsay St, Caroline St, St Paul St , St Patrick St, St Peter St as described in the report have been added in 2024 to coordinate with underground infrastructure and application of grant monies
King St. (lindsay )	St. David St.	Lindsay St.	0.81			2024	\$ 4,414,000.00	
Glenelg St	Cambridge St	Victoria Ave		2024			\$ 50,000.00	this section of Glenelg added in 2024 for design to coordinate with replacement of watermain
Canal St	Sherwood St	CKL 36				2024	\$ 500,000.00	Canal St utilities movements , to coordinate for 2025 construction
St. George St.	Queen St	Colborne St		2024			\$ 65,000.00	Design for this street added by Council for design for future construction
		<b>Subtotal</b>	<b>2.204</b>				<b>\$ 7,783,000.00</b>	
Elliot St.	Lindsay St. (Fenelon Falls)	Clifton St.	0.307	2023	\$ 80,000.00	2025	\$ 1,228,000.00	
Colborne St	Charles St	Adelaide St	0.56	2024		2025		this section was adjusted to 2026 to better coordinate with other phases of this project
Helen St / Lindsay St Int.	Fenelon Falls					2025		This section has been adjusted to 2026 for better coordination with adjacent construction projects
Glenelg St W	Lindsay St	Cambridge St	0.386			2025	\$ 1,235,200.00	
Huron St	Durham St	Russell St	0.44			2025	\$ 1,408,000.00	
Pottinger St.	Lindsay St. N. (Lindsay)	Dyana Dr.	0.083	2023		2025	\$ 265,600.00	
Pottinger St.	Victoria Ave. N. (Lindsay)	West End	0.704	2023		2025	\$ 2,252,800.00	
								this section was adjusted from 2024 to better coordinate utility movements first
Colborne St	Hwy 35	Charles St.				2025	\$ 3,040,000.00	
Canal St	Sherwood St	CKL 36				2025	\$ 3,370,000.00	
		<b>Subtotal</b>	<b>2.48</b>			2025	<b>\$ 11,571,600.00</b>	
Murray St	Elliot St	Green St				2026	\$ 2,200,000.00	Murray St was broken into 2 phases started in 2022 1st phase , this would be the completion of what was shown for design and construction in last Plan
Cameron Rd. (Fenelon)	North Limit of Cameron	Highway #35	0.658			2026	\$ 1,945,000.00	
Canal St. W (Bobcaygeon)	Sherwood St.	East St. S. (K.L. Rd. 36)	0.674	2023		2026		this section adjusted to 2025
Bradley St	John St. (Pontypool)	Bob Brown Way	0.062			2026	\$ 217,000.00	
Bob Brown Way	Bradley St	John St. (Pontypool)	0.05			2026	\$ 175,000.00	
Colborne St	Charles St	Adelaide St				2026	\$ 3,000,000.00	
		<b>Subtotal</b>	<b>1.444</b>				<b>\$ 7,537,000.00</b>	

Lindsay St. S (Lindsay/Ops)	Russell St E.	Mary St.	0.87	2023		2027	\$ 2,784,000.00
Riverview Rd. (Lindsay)	St. David St.	Verulam Rd. S. (Lindsay)	0.551	2024		2027	\$ 1,763,200.00
William St. N. (Lindsay/Ops)	Elgin St. (Lindsay)	Pottinger St.	0.141	2025		2027	\$ 451,200.00
William St. N. (Lindsay/Ops)	Pottinger St.	Churchill Cres.	0.107	2025		2027	\$ 342,400.00
Angeline St	Rosevelt St	Colbornes St.	0.93			2027	\$ 2,976,000.00
Water St (Coboconk )	Hwy 35	West End	0.565	2026	\$ 84,750.00	2027	\$ 2,200,000.00
Head St. (Bobcaygeon)	Front St. W. (Bobcaygeon)	Queen St.	0.188	2026	\$ 28,200.00	2027	\$ 601,600.00
Head St. (Bobcaygeon)	Queen St. (Bobcaygeon)	Prince St. W.	0.197	2026	\$ 29,550.00	2027	\$ 630,400.00
Head St. (Bobcaygeon)	Prince St. W. (Bobcaygeon)	North St.	0.226	2026	\$ 33,900.00	2027	\$ 723,200.00
			<b>Subtotal</b>	<b>2.294</b>		2027	<b>\$ 12,472,000.00</b>

**Future Design for identified projects for construction outside of of 2023-2027**

John St. (Bobcaygeon)	Front St. W. (Bobcaygeon)	Prince St. W.	0.307	2026	\$ 46,050.00	2028-2032	\$ 982,400.00
Duke St. (Bobcaygeon)	North St. (Bobcaygeon)	Joseph St.	0.072	2026	\$ 10,800.00	2028-2032	\$ 230,400.00
Duke St. (Bobcaygeon)	Joseph St.	Balaclava St.	0.084	2026	\$ 12,600.00	2028-2032	\$ 268,800.00
Duke St. (Bobcaygeon)	Balaclava St.	Main St.	0.426	2026	\$ 63,900.00	2028-2032	\$ 1,363,200.00
Joseph St.	Main St.	Queen St.	0.213	2026	\$ 31,950.00	2028-2032	\$ 681,600.00
Joseph St.	Queen St. (Bobcaygeon)	Prince St. W.	0.029	2026	\$ 4,350.00	2028-2032	\$ 92,800.00
Joseph St.	Prince St. W. (Bobcaygeon)	Duke St.	0.186	2026	\$ 27,900.00	2028-2032	\$ 595,200.00
Queen St. (Bobcaygeon)	West End	Head St.	0.077	2026	\$ 11,550.00	2028-2032	\$ 246,400.00
Queen St. (Bobcaygeon)	Head St. (Bobcaygeon)	John St.	0.134	2026	\$ 20,100.00	2028-2032	\$ 428,800.00
Queen St. (Bobcaygeon)	John St. (Bobcaygeon)	Joseph St.	0.154	2026	\$ 23,100.00	2028-2032	\$ 492,800.00
Prince St. W. (Bobcaygeon)	Head St. (Bobcaygeon)	John St.	0.135	2026	\$ 20,250.00	2028-2032	\$ 432,000.00
Prince St. W. (Bobcaygeon)	John St. (Bobcaygeon)	Joseph St.	0.063	2026	\$ 9,450.00	2028-2032	\$ 201,600.00
Prince St. W. (Bobcaygeon)	Joseph St.	Main St.	0.299	2026	\$ 44,850.00	2028-2032	\$ 956,800.00
Dunn St	East St. N. (K.L. Rd. 49)	Balaclava St.	0.627	2026	\$ 94,050.00	2028-2032	\$ 2,006,400.00
Albert St (Coboconk)	Hwy 35	West End	1	2026	\$ 150,000.00	2028-2032	\$ 3,200,000.00
Water St (Coboconk )	Hwy 35	West End	0.565	2026	\$ 84,750.00	2028-2032	\$ 1,808,000.00
Shedden St.	Albert St.	Water St.	0.08	2026	\$ 12,000.00	2028-2032	\$ 256,000.00
River St (Coboconk )	Albert St.	Water St.	0.08	2026	\$ 12,000.00	2028-2032	\$ 256,000.00
Victoria St (Coboconk)	Albert St.	Water St.	0.08	2026	\$ 12,000.00	2028-2032	\$ 256,000.00
Sommerville 3rd Con	Northline road	Hwy 35	3.59	2026	\$ 700,000.00	2028-3032	\$ 5,385,000.00
			<b>Subtotal</b>		<b>\$1,648,050.00</b>	2028-3032	<b>\$ 20,140,200.00</b>
			<b>Total</b>	<b>8.422</b>	<b>2023-2027</b>	<b>2023-2027</b>	<b>\$ 44,225,600.00</b>

\*Total Cost for Design and Construction from 2023-2027  
 \$ 45,873,650.00

Appendix C Urban / Arterial Resurfacing

Road Name	From	To	Length (km)	Resurfacing year	Resurfacing Cost	Status
CKL Rd. 17	Civic Address #1448	McGinnis Rd	7.9	2023	2,347,000	project complete , pending Capital close
CKL Rd. 12	Hwy. 35	Glamorgan Rd.	9.8	2023	3,267,000	project complete , pending Capital close
Corbett Dr.	Coulter Dr	Coulter Dr	1.270	2023	270,000	project complete , pending Capital close
Propp Dr.	Corbett Dr	Hooper Dr	0.245	2023	68,000	project complete , pending Capital close
Hooper Dr	John S	Coulter Dr.	0.426	2023	90,000	project complete , pending Capital close
Payne St	Corbett Dr	Coulter Dr	0.195	2023	45,000	project complete , pending Capital close
Pinewood Cres	Corbett Dr	Corbett Dr	0.450	2023	113,000	project complete , pending Capital close
Reid St	Bick St	North St	0.590	2023	96,000	project complete , pending Capital close
Russell Hill Rd	Reid St	Bick St	0.460	2023	74,000	project complete , pending Capital close
Hillview Dr	Russell Hill Rd	Balaclava St	0.330	2023	55,000	project complete , pending Capital close
Baseline Road (CKL 42) *				2023		project complete , pending Capital close
		Subtotal	21.7	2023	\$ 6,425,000.00	
CKL 49 **	CKL 36	CKL 121	17.5	2024	\$ 6,440,000.00	
Kent St ***	Victoria Ave.	West limits	1.9	2024		with underground infrastructure replacement
Lousia St.	Coborne St.	North End	2.145	2024	\$ 451,000.00	
Colborne St	Princes St W	North End	0.500	2024	\$ 119,000.00	
Mill st.	CKL 36	Lakewood Cres		2024	\$ 170,000.00	Added by Council in 2024, adjusted from 2026
Manvers Dr	Pigeon Creek road			2024	\$ 80,000.00	Added by Council in 2024 was not in current plan
Neals Dr.	Manvers Dr.	Manvers Dr.		2024	\$ 75,000.00	Added by Council in 2024 was not in current plan
Francis St E	CKL 121	River Dr.		2024	\$ 1,155,000.00	this project was adjusted from 2025 to 2024 due to movement of Ken St W
		Subtotal	22.0		\$ 8,490,000.00	
Lindsay St (Fenelon Falls)	West St S.	Elliot St	0.6	2025	\$ 300,000.00	
Coborne St (Fenelon Falls)	Bond St	Clifton St.	0.2	2025	\$ 100,000.00	
Francis St E ( Fenelon Falls)	Colborne St	River Dr.	2.1	2025	\$ 1,050,000.00	
CKL 14 (Peace Road)	CKL 7	Emily Park road (CKL 10)	3.6	2025	\$ 1,191,600.00	
Ski Hill road (CKL 38)**	HWY 7	HWY 7a	13.6	2025	\$ 4,501,600.00	
		Subtotal	20.1		\$ 7,143,200.00	

CKL 121	Ranchers Road	West St S (Fenelon Falls)	5.5	2026	\$ 1,820,500.00
CKL 121 **	Kinmount Bridge south limits	CKL 49	9.6	2026	\$ 3,177,600.00
Grant Drive	Albert St	Brenda Blvd	0.275	2026	\$ 55,000.00
Kenscott Cres	CKL 6	HWY 7	0.450	2026	\$ 90,000.00
Thorndyle Dr.	Kenscott Cres	West end	0.086	2026	\$ 17,200.00
Bruce St	CKL 6	CKL 6	0.645	2026	\$ 129,000.00
Doble St	Bruce St	Bruce St	0.260	2026	\$ 52,000.00
Margaret St	CKL4	North end	0.080	2026	\$ 16,000.00
Matilda St	CKL 4	Mark St	0.188	2026	\$ 37,600.00
Mark St	CKL 6	West end	0.120	2026	\$ 24,000.00
Church St	HWY 7	Robmar Cres	0.325	2026	\$ 65,000.00
Robmar Cres.	ALL		1.475	2026	\$ 295,000.00
Short St.	Simcoe St	Robmar Cres	0.080	2026	\$ 16,000.00
Edward St	Simcoe St	End	0.100	2026	\$ 20,000.00
Queen St (Fenlon Falls)	Colborne St	West end	0.715	2026	\$ 143,000.00
John St ( Fenelon Falls)	Princes St West	Bond St	0.400	2026	\$ 90,000.00
Albert St (Fenelon Falls )	Princes St West	North end	0.450	2026	\$ 101,250.00
Mill St (Bobcaygeon )	CKL 36	River Park Dr.	0.760	2026	\$ 171,000.00
River Park Dr.	Mill St	Austin Blvd.	0.516	2026	\$ 116,100.00
Austin Blvd.	River Park Dr.	Lakewood Cres	0.125	2026	\$ 28,125.00
Lakewood Cres	Mill St	Slyvan Crt.	0.575	2026	\$ 143,750.00
Sylvan Crt.	Lakewood Cres.	East end	0.150	2026	\$ 41,250.00
Bayview Dr.	Perfectus Dr.	South End	0.170	2026	\$ 63,750.00
Perfectus Dr.	Park St	End	0.320	2026	\$ 120,000.00
Vanier Crt .	Perfectus Dr.	North end	0.140	2026	\$ 52,500.00
Manor Road ( Bobcaygeon)	All		0.100	2026	\$ 37,500.00
Maple Ct	Bayview Dr.	East end	0.300	2026	\$ 112,500.00
Northlin Park Road	Angeline St .North	Orchard Park road	0.570	2026	\$ 213,750.00
Golf Course road	HWY 35	Durham road 57	7.800	2027	\$ 2,581,800.00
		Subtotal	32.275		\$ 9,831,175.00
Fenel Road (CKL 35)	CKL 8	CKL 48	11.400	2027	\$ 3,773,400.00
CKL 32 (Porter road )	HWY 7a	HWY 115	7.5	2027	\$ 2,482,500.00
CKL 18 (Elm Tree Road )	CKL 4	HWY 115	9.4	2027	\$ 3,111,400.00
CKL 2 (Ramsey Road ) **	HWY 7	Zion Road	8.4	2027	\$ 2,773,780.00
		Subtotal	36.680	2027	\$ 12,141,080.00
		Total	132.806	2023-2027	\$ 44,030,455.00

* Funded in 2022 Capital budget					
**Boundary Road					
***Outside reconstruction limits					

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Omega Road	Otter Road	Jasper drive	2.70	2024	\$	446,000	
Otter Road	Omega Road	Maple Ave.	1.60	2024	\$	216,000	
North Bay Drive	Horseshoe Cres.	West end	2.20	2024	\$	297,000	
Simcoe St.	CKL 8	CKL 48		2024	\$	280,000	Boundary road project , added to plan
Golf Links rd.	Gray rd	CKL 25		2024	\$	105,000	added by Council , was in 2026
Anderson Dr.	Longbeach rd.	Beehive Dr.		2024	\$	63,000	added by Council , was in 2026
Solanum Way	Porter road	Glamorgan rd.		2024	\$	455,000	added to plan at time of 2024 capital budget, due to condition
Horseshoe Cres	North Bay Dr.	North Bay Dr.		2024	\$	75,000	
Pleasant View Cres	Washburn Island Dr.	Washburn Island Dr.		2024	\$	70,000	
Shirley Anne Dr.	Beach Rd.	Beach Rd		2024	\$	30,000	
Killarney Bay rd.	CKL 8	Whitetail rd		2024	\$	512,000	adjusted in plan to 2024 from 2027 due to condition
Lakeshore Dr	Kingswharf road	Crosby Dr.		2024	\$	90,000	
		<b>Subtotal</b>	<b>38.0</b>	<b>2024</b>	<b>\$</b>	<b>6,439,000</b>	
Ranch Road	CKL 36	CKL 17	3.3	2025	\$	544,500	
Whispi Shore road	CKL 17	500 m south	0.5	2025	\$	82,500	
Malard Bay road	Boundary Road	North End	3.3	2025	\$	544,500	
Valley road	Frankhill road	Scenic Hill road	1.1	2025	\$	181,500	
Cadillac	Frankhill road	End	1.0	2025	\$	163,350	
Bethel Road	HWY 7	800 m North	0.8	2025	\$	132,000	
Meadowiew road	CKL 10	1.6 km east	1.6	2025	\$	264,000	
Farmers Road	Porter road	Glamorgan	3.1	2025	\$	511,500	
Ballyduff Road	HWY 35	Manvers /Scugog Townline	6.1	2025	\$	1,006,500	
Lotus Road	Ballyduff Road	300 m north	0.3	2025	\$	49,500	
Galloway road	HWY 7	Beers Road	0.3	2025	\$	51,150	
Shelley Drive	Washburn Island Road	Washburn Island Drive	0.8	2025	\$	123,750	
Pleasant View Crt	Washburn Island Road	Washburn Island Drive	0.5	2025	\$	84,975	
Verna Drive	Washburn Island Road	Bowen Rd.	0.6	2025	\$	99,000	
Allens Lane	Bowen Road	End	0.3	2025	\$	41,250	
Wakeford road	Bowen Road	South end	1.1	2025	\$	176,550	
Rosie Road	Bowen Road	Wakeford road	0.45	2025	\$	74,250	
Washburn Island Road	CKL 16	Hillside Road	1.45	2025	\$	239,250	
Scugog Drive	Cottage Road	Star Blvd	0.92	2025	\$	152,130	
Port Hover road	Ramsey road	Algonquin Road	1.65	2025	\$	272,250	
Valentia Road	CKL 28	CKL 4	4.27	2025	\$	704,550	
River Road	McGill Road	4.6 km north	4.6	2025	\$	759,000	
		<b>Subtotal</b>	<b>37.9</b>	<b>2025</b>	<b>\$</b>	<b>6,257,955</b>	
Anderson Drive	LongBeach road	South End	0.6	2026			adjusted by Council to 2024
Fenelon Drive	Anderson Drive	Southview Dr	0.8	2026	\$	128,700	
Rodman Drive	LongBeach road	West end	0.3	2026	\$	44,880	
Golf Links Road	CKL 25	Gray Road	0.71	2026			adjusted by Council to 2024
CKL 30	Hickory Beach road	CKL 8	4.70	2026	\$	775,500	
Crane Bay Road	CKL 30	South End	1.8	2026	\$	297,000	
Hickory Beach	CKL 30	CKL 8	4.00	2026	\$	660,000	
Verulam Drive	CKL 8	South End	1.00	2026	\$	165,000	
Watson Drive	Pinery Road	End	0.65	2026	\$	107,250	
Hodgson Drive	Watson Drive	Winchester Drive	0.49	2026	\$	80,850	
Austin Drive	Winchester Drive	Wastson Drive	0.72	2026	\$	118,800	



Winchester Drive	Pinery Road	End	0.65	2026	\$	107,250	
Lee's Road	CKL Road 8	CKL Road 8	0.90	2026	\$	148,500	
Salem Road	CKL 4	White Rock road	6.25	2026	\$	1,031,250	
Taylor's Road	Skyline	HWY 7	1.37	2026	\$	226,050	
Peniel Road	Opmar Road	Eldon Road	1.9	2026	\$	313,500	
The Glen Road	CKL 9	White Rock road	6.0	2026	\$	990,000	
Monarch Rd.	Colborne St. W. (Lindsay/Ops)	Thunder Bridge Rd.	2.5	2026	\$	257,775	
Queen St (Omeme)	King St	Distillery St.	0.5	2026	\$	52,500	
Cottingham Road	Mount Nebo	Emily Park Road	3.0	2026	\$	315,000	
Meadowview Road	Mount Nebo	2.5 Km East	2.5	2026	\$	262,500	
		<b>Subtotal</b>	<b>41.2</b>	<b>2026</b>	<b>\$</b>	<b>6,082,305</b>	
Balsam Grove Road	CKL 8	Whitetail Road	3.10	2027	\$	511,500	
Killarney Bay Road	CKL 8	Whitetail Road	3.10	2027			adjusted at time of 2024 capital budget to 2024
Lighting Point Road	HWY 35	End	1.35	2027	\$	222,750	
CKL 6	Mcleish Dr	Oxby Lane	1.60	2027	\$	264,000	
Coldstream Road	Bridge	East End	1.50	2027	\$	247,500	
Elm Tree Road	Riley Lane	Fish Hawke Road	3.10	2027	\$	511,500	
Hallet Cres	Zion Road	CKL 2	0.98	2027	\$	160,875	
Brunon Ave	North End	South End	1.00	2027	\$	165,000	
Robingglade Ave	Brunon Ave	South End	0.96	2027	\$	157,575	
Riverview Road	Brunon Ave	Robingglade Ave	0.25	2027	\$	41,250	
Pleasant Point Road	Algonquin road	700 m south	0.70	2027	\$	115,500	
French Settlement Road	CKL 48	1.8 km north	1.80	2027	\$	297,000	
Hartley Road	Goose Lake road	CKL 8	4.90	2027	\$	661,500	
Shirley Anne Drive	Beach road	Joan Ave	0.50	2027	\$	82,500	
Joan Ave	Beach road	Shirley Anne Drive	0.22	2027	\$	36,135	
Golden Mile road	HWY 7	Halter Road	0.50	2027	\$	82,500	
Bridle road	Hwy 7	Crosscreek road	4.00	2027	\$	660,000	
Dewdrop inn road	Opmar road	CKL 18	1.33	2027	\$	219,450	
Old Slurry lane road	350 m east of CKL 17	CKL 17	1.59	2027	\$	262,350	
Port Carling road	Old Slurry road	Old Slurry Road	0.85	2027	\$	140,250	
Capitans Corner road	Old Slurry road	Old Slurry Road	0.93	2027	\$	153,450	
Forest Harbour trail	Old Slurry road	Old Slurry Road	0.50	2027	\$	82,500	
Sail Vista drive	Old Slurry road	Old Slurry Road	0.38	2027	\$	62,865	
Tail Pine Cr.	Old Slurry road	End	0.10	2027	\$	16,500	
Gilmar Road	CKL 36	North End	2.6	2027	\$	429,000	
		<b>Subtotal</b>	<b>37.8</b>	<b>2027</b>	<b>\$</b>	<b>5,583,450</b>	
		<b>Total</b>	<b>199.0</b>		<b>\$</b>	<b>29,705,710</b>	