



Committee of the Whole Report

Report Number: ENG2024-007

Meeting Date: March 5, 2024

Title: Kawartha Lakes Airport Advisory Committee Annual Update and 2024 Work Plan

Description:

Author and Title: Lisa Peimann, Executive Assistant, Engineering and Corporate Assets

Recommendation(s):

That Report ENG2024-007, **Kawartha Lakes Airport Advisory Committee Annual Report and 2024 Work Plan**, be received;

That this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The Kawartha Lakes Airport Advisory Committee was established in January of 2019 to replace the former Kawartha Lakes Airport Board to provide advice and recommendations to the Airport Manager and Council on the operation and strategic development of the Kawartha Lakes Municipal Airport.

The updated Terms of Reference (2019) for the Kawartha Lakes Airport Advisory Committee stipulates that an annual report be provided to Council by the end of Q1 each calendar year and to present their upcoming work plan for the upcoming year.

Rationale:

In 2023 the Kawartha Lakes Airport Advisory Committee achievements were as follows:

- Fuel sales are down approximately 24,000 litres over the same period last year.
- There is an increase in people looking for hangars due to Buttonville closing. T Hangars are full. There are currently a few spots available for tiedowns.
- New events took place, including but not limited to, Cruise-In/Fly-In, The Trillium Aviators and The Transport Canada Helicopter Fly In.
- Work is underway to complete all outstanding capital projects.

In the upcoming year the Kawartha Lakes Airport Advisory Committee will continue with the following;

- Runway 03/21 – upgrade/expansion (multi-year cash flow project)
- Runway 13/31 – resurfacing (multi-year cash flow project)
- Runway 13/31 – crack sealing, shouldering and similar interventions needed to hold the runway over until resurfacing in 2027
- Horizon hangar roof – restore roof on the Horizon Hangar
- Airport terminal roof – repairs to terminal roof due to leaks
- Hangar area surface – pave grass area north of main apron and south of new hangars
- Hangar electrical services – grading and electricity services for proposed 10 new hangars

Other Alternatives Considered:

No other alternatives are recommended.

Alignment to Strategic Priorities

The recommendations within this report directly align with all Strategic Goals, through our Value of Collaboration namely:

1. Healthy Environment
2. An Exceptional Quality of Life
3. A Vibrant and Growing Economy
4. Good Government

Financial/Operation Impacts:

This is a volunteer Advisory Committee with no financial/operational impacts. Both the Operating and Capital Budget for the Airport were approved during the 2024 Council Budget process.

Servicing Implications:

N/A

Consultations:

The Loomex Group (Airport Management Contract)

Attachments:

N/A

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets