

**The Corporation of the City of Kawartha Lakes**

**Victoria Manor Committee of Management**

**Report VMC2024-07**

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**Meeting Date: June 17, 2024**

**Meeting Time: 1:00 p.m.**

**Meeting Place: Electronic Video Meeting**

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**Subject: Notice of Level of Care Funding Increases**

**Author Name and Title: Pamela Kulas, Executive Director**

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**Recommendation(s):**

**Resolved That** Report VMC2024-07, "Notice of Level of Care Funding Increases" including Appendices A, B and C be received; and

**That** the Mayor and Clerk receive endorsement to sign the 2024 Level of Care Funding Increases to Long Term Care Homes.

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Director

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Other

**Background:**

Annual increases to level of care funding are anticipated. The attached notes the grant increases effective April 1, 2024. The communication sent via Ontario Health requires acknowledgement by the long term care home.

**Rationale:**

Annual communication of grant for care and service delivery at Victoria Manor.

**Financial Considerations:**

All grant monies will be appropriately allocated as per the approved 2024 Operating Budget. The details of the funding for Victoria Manor are noted in the following table.

**Victoria Manor**

<b>Funding Increases</b>	<b>\$ Change</b>	<b>% Change</b>	
<b>Nursing</b>	196,353	2.93%	(4.20% increase in funding, vs 2.0% budgeted, starting in April, plus Global Increase of 3.45%)
<b>Programs</b>	7,748	1.01%	3.36% increase in funding, vs 2.0% budgeted, starting in April)
<b>Food</b>	34,603	4.65%	(8.28% increase expected in funding, vs 2.0% budgeted, starting in April)
<b>Other Accommodation</b>	260,695	5.67%	(11.28% on Ministry Level of Care OA funding, but no changes to other OA funding)
<b>Total Level of Care</b>	<b>499,399</b>		
<b>DCH - Direct Care</b>	772,503		(Matches previously presented amount)
<b>Allied Health Professionals</b>	68,485		(Matches previously presented amount)
<b>Supporting Professional Growth</b>			(Trivial - \$224, not adjusted)
<b>Funding Increases</b>	<b>1,340,386</b>		(Amount reflected in Reopened Budget)

**Consultations:**

Pamela Kulas, Administrator  
 Philippa Welch, VP Regional Operations, Sienna  
 Cheryl Faber, Director Human Services  
 Sara Beukeboom, Director Corporate Services

**Attachments:**

2024-25 Level-of-Care Funding Increases to Long-Term Care Homes Effective  
April 1, 2024

Appendix A - Long-term care homes level-of-care per diem, occupancy and  
acuity-adjustment funding policy

Appendix B - Long-Term Care Homes Level-of-Care Per Diem

Appendix C – Long Term Care Homes Quality Attainment Funding

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