

## **2024 BFF Investment Plan Instructions**

### **Section A: Contact Information**

Please provide the contact information of a representative from your municipality that can answer follow-up questions from the Ministry of Municipal Affairs and Housing regarding any of the information provided in the template below.

### **Section B: Proposed BFF Activities**

This section provides an opportunity to describe your municipality's focus, actions and plans for use of BFF funding, including intended outcomes such as how the funding will contribute to increasing housing supply, housing development and/or address issues of housing affordability. Information on progress to date and future plans is welcome, but focus should be on activities planned for the coming year/immediate funding cycle.

### **Section C: Proposed Building Faster Fund (BFF) Expenditures**

Please itemize how BFF funds will be used by activity/initiative as related to the eligible expenditures section.

### **Section D: Attestation**

Attest that the information provided on Housing Plans and progress (Section B) and Proposed Expenditures for BFF funding (Section C) are true and correct, with approvals by municipal Council/ or their delegated authority.

## Section A – Municipality Contact Information

Name (First & Last)	Jessica Hood
Title	Supervisor, Budget and Financial Planning
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Phone	705-324-9411 x1359

## Section B – Proposed BFF Activities

**Please describe the actions that will be supported with BFF funding, including how these actions support increasing housing supply, housing development, including issues of housing affordability and any identified risks to achieve housing targets.**

The Integrated Care Hub, which operates as a drop-in facility with shelter space to support people experiencing homelessness in Lindsay is in need of significant renovations. The building needs to be completely renovated, including foundation work and re-construction of all interior space.

Investment of software, along with operational process efficiencies that will streamline and automate the Development process. Moving forward, modernization opportunities for digitizing application and permitting processes will be explored and prioritized with support of the BFF.

With significant growth planned for Kawartha Lakes, as well as the ongoing need to appropriately plan for affordable housing development across both Kawartha Lakes and the County of Haliburton, an updated housing needs assessment is required. The needs assessment will establish updated affordable housing targets for the CMSM region, as well as help identify what specific type of affordable housing is required, and even specify how much affordable housing is needed within various areas within the CMSM region. Additionally, the housing needs assessment will include financial plan options, delivery options, and explore the cost of unmet needs of not having sufficient affordable housing.

## Section C – Proposed BFF Expenditures

Please enter detailed information in the table below on the planned expenditures for your BFF funding this year. Auditable detail will be requested for BFF expenditures at the end of each year which should directly connect to the activities/expenditures outlined in this section.

Proposed Activity	Eligible Expenditure Category	Funding Type (Capital/ Operating)	Description (including anticipated outcomes)	Amount to be Committed/ Spent	Other Sources of Funding (please specify amounts and sources)
Renovations to Integrated Care Hub	Capital expenditure for homelessness service centers	Capital	Improvements to facility to better support the Homeless population in our community	\$972,177.00	\$0.00
Streamline development approvals process	Operating or capital expenditures that support the creation of net new affordable housing	Operating	Consultation to improve internal reconciliation of all stages of the building process, operational process efficiencies, and investment in software to streamline the process throughout the Municipality.	\$450,000.00	\$0.00
Housing Needs Assessment	Operating or capital expenditures that support the creation of net new affordable housing	Operating	Establish stronger strategies and align plans to support affordable housing.	\$144,000.00	\$0.00

Total Funds to be Saved/Banked this Program Year	\$0.00
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## Section D – Attestation

- ☒ I declare that, to the best of my knowledge and belief, the information provided in this report is true and correct, with authorization/approval by local Council/Board or their delegated authority.

**Prepared by (Name and Title): Jessica Hood, Supervisor – Budget and Financial Planning**

**Date: July 8<sup>th</sup>, 2024**

**Approved by (Name and Title):**

**Date:**

Questions on the Building Faster Fund and Building Faster Fund implementation can be directed to: **BuildingFasterFund@ontario.ca**