

WMAC 2024 Goals

2024 Goals	Key Performance Indicators KPIs	Notes
Promote bulky plastics program	Establish base line for tonnages based on Fall data	2023 = 60.63 tonnes 2024 = 21.97 tonnes – as of July 31
	Increase diversion 10% based on fall 2023 tonnages	GOAL: 10% increase = 66.69 tonnes
	12 times per year for inspections	7/12 completed – contamination removed Will be ongoing throughout the year/ student is assisting
	Include cost benefit analysis	provide an update in Q-4 2024
Waste Strategy (2025-2029) 5-year plan	To deliver electronic questionnaire to public for a Waste Strategy	Part of Dillon workplan
	Create 2 workshops for public feedback	Part of Dillon workplan
	Have a document approved by council (Dec 2024)	To be completed Q4
SSO	Secure processing contract	Contract awarded. Agreement to be finalized by Purchasing
	Release RFP for collection	Contract awarded. Agreement to be finalized by Purchasing. Collection in 4 urban areas starting 2025
	Purchase/deliver bins	Contract awarded. Agreement to be finalized. Bins to be delivered in 2024 (Engineering)
	Develop P&E plan	In progress will be working on with CAM to complete.
Continue increasing C&D diversion	C&D increase at Lindsay to 1500T from 1250T	~1700T was collected in 2023
	Upgrade receiving bunker	Rehab complete tonnages for 2024 lower due to rehab
	Include cost benefit analysis	To be completed in Q-4

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Corporate waste reduction vision procedures	Create list of city departments generating waste	a list of city department buildings has been acquired. Plan to conduct future audits to determine diversion percentages. Discuss details with Dillon
	Meet with each department to determine priority areas	Survey departments to determine waste disposal methodology. Discuss with Dillon
	Develop Auditing Plan for priority areas	Develop TOR for audit to be discusses with Dillon
Re-Use Program	High level review of feasible options for implementation of re-use	Dillon to review
	Contact other Municipalities regarding program successes	Dillon to review