



Council Report

Report Number:	CORP2024-018
Meeting Date:	June 25, 2024
Title:	Canada Community-Build Fund (CCBF) Agreement
Description:	Ten-year Transfer Payment Agreement with The Association of Municipalities of Ontario
Author and Title:	Jessica Hood, Supervisor – Budget and Financial Planning

Recommendations:

That Report CORP2024-018, **Canada Community-Build Fund (CCBF) Agreement**, be received; and

That the agreement between the Corporation of the City of Kawartha Lakes and The Association of Municipalities for Ontario, attached as Appendix A to Report CORP2024-018, be approved; and

That the necessary by-law to authorize execution of the agreement be brought forward for adoption.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The Canada Community-Building Fund (CCBF) (formerly Infrastructure Gas Tax Fund) was first announced in the 2005 Federal budget. It provides over \$2 billion annually to municipalities across the country – a stable and predictable source of funding to support investments in municipal infrastructure. The CCBF's flexibility and predictability allows municipalities to plan for the future and invest in projects that address local priorities.

In 2014, the Municipality entered into a ten-year agreement with The Association of Municipalities of Ontario (AMO); with the expiration of that agreement, a new ten-year agreement has been provided.

Rationale:

The funding aims to support Municipalities with the cost of maintaining and expanding municipal infrastructure. Historically, the Municipality has dedicated the funding to Roadwork for ease of reporting and consistency. However, there are 18 project categories which are considered eligible expenditures. These 18 categories and a brief description of the project nature can be found in Schedule 'A' of the Agreement attached.

A corresponding by-law shall be approved by Council authorizing the Mayor and Clerk to sign the Canada Community-Build Fund agreement.

Other Alternatives Considered:

No other alternatives are being considered.

Alignment to Strategic Priorities

The Canada Community-Build Fund advances the strategic priorities of the 2024-2027 Kawartha Lakes Strategic Plan;

- A Vibrant and Growing Economy
- Good Government

Financial/Operation Impacts:

Annual funding will provide financial contribution towards Capital initiatives. The current agreement provides a ten-year funding commitment. At this point in time, funding allotments have been released for the first five years and are as follows:

2024	\$4,983,070.49
2025	\$5,190,698.42
2026	\$5,190,698.42
2027	\$5,398,326.36
2028	\$5,398,326.36

Consultations:

Treasurer

Attachments:

Appendix A: Canada Community-Build Fund (CCBF) Transfer Payment Agreement



The City of Kawartha
Lakes.docx

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Department Head: Sara Beukeboom, Director of Corporate Services