BC2024-10.4.1.2 2025 Roads Projects for Budget Consideration

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	Item	Source	Meeting Date	Council Resolution	Resolution/Request	Staff Comments	Road Name	From	То	Community	Ward	Length	Cost	Capital Program Name
2	1	Regular Council Meeting	6.25.24	CR2024-355	CR2024-355 Moved By: Mike Perry Seconded by: Pat Warren That the petition received from Cristian Siwiec, regarding a Request for the Repaving of Wychwood Crescent, Fenelon Falls, be received and referred to Staff for consideration by the Budget Committee. Result: Carried	The resurafing of Wychwood Cres within the section ID in the deputation is not within the current 5 year plan for resurfacing	Wychwood Cres	Ellice St	Ellice St			0.65	\$150,000	Urban / Arterial resurfacing
	2	Regular Council Meeting	6.25.24	CR2024-354	CR2024-354 Moved By: Ron Ashmore Seconded by: Mike Perry That the petition received from Bruce Kingshott, regarding a Request to Resurface Laird Drive, be received and referred to Staff for consideration by the Budget Committee. Result: Carried		Laird Drive	Pickrel Point road	North End			0.78	\$130,000	Rural resurfacing
4	3	Regular Council Meeting	6.25.24	CR2024-356	CR2024-356 Moved By: Mike Perry Seconded by: Eric Smeaton That the petition received from Cristian Siwiec, regarding a Request for the Installation of Sewer Systems on Wychwood Crescent, Fenelon Falls, be received and referred to Staff for consideration by the Budget Committee. Result: Carried	The request is for installation of new Sanitary main along the section of Wychwood Cres that does not currently have on (the existing homes are on septic) the cost reflects a highlevel costing for design and installation of sanitary possible pump station and restoration of road . The issue as to whether there is capacity in the existing system has not been reviewed	Wychwood Cres	Ellice St	Ellice St	Fenelon Falls		0.65	\$3,500,000	Urban / Arterial resurfacing
	4	Regular Council Meeting	8.27.24	CR2024-442	CR2024-442 Moved By: Pat Warren Seconded by: Ron Ashmore That the petition received from Jenn Patterson, regarding a Request for the Asphalt Resurfacing and/or Reconstruction of Bury's Green Road between Kawartha Lakes Road 121 and Kawartha Lakes Road 49 by the end of 2025, be received and forwarded to the Mayor and Staff for consideration in the 2025 Budget. Result: Carried	Refer to comments in Item 6.4								
6	5	Budget Committee	9.3.24	Mayor Memo 01.24.2025	In Fenelon Falls, there is a project to reconstruct the bridge, linking Lindsay Street to Colborne Street. This is a multi-year project which will see that bridge reduced to one lane for at least two years and a pedestrian by-pass which may or may not be feasible. The results after downtown reconstruction and COVID would be very negative and would harm the business community. And, as yet, we have no approvals from the Trent Severn Watenruay for the use of their lands. It is therefore doubtful that the work could commence is 2025. Additionally, the underpinnings of the Bridge were worked on in 2021122 and Engineering reports indicate there are no immediate concerns. For these reasons, we should proceed with the Fenelon By-Pass from Highway 35 Nofth to the Third Concession. This would entail beginning the Environmental Assessment as an early start for the 2025 budget in the fall of 2024. This E.A. will then show where	Refer to comments in Item 6								

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П			-		While we have many different Road Programs and a S-Year Plan, it sometimes		<u> </u>	•	<u> </u>					
Ш					happens that a road not previously considered may have deteriorated to the point it									
					should take precedence over roads that have been identified in other programs. There are also									
					also resident concerns, safety issues, and of course, political reasons why one road should									
					be moved ahead of another. This memo will outline the roads that have raised the most									
Ш	6	Budget Committee	9.3.24	Mayor Memo 02.24.2025	concerns and are considered to be in need of inclusion in the 2025 Budget. Balsam Grove - From County Road B to just north of White Tail Road									
					o Lightning Point Road - From Highway 35 to the End . Third Concession Someruille - From Northline Road to about half a kilometer									
Ш					west. This could fall under Lifecycle Extension . BuryS Green - The full length of the road									
					. Sturgeon Glen Road - The full length of the road . County Road 30 - all the remaining pieces									
					o Post Road - From Pigeon Lake Road to south of the Football Club propefi o Janetville subdivision - The balance not done in 2024.									
7					These are the roads which appear to be the most pressing. Thank you for your			0 . 0 . 10	North of White Tail				^	5
8	6.1				Balsam Grove Road	2027	Balsam Grove Road	County Road 8	Rd	Cameron	3	3.1	\$511,500	Rural resurfacing
9	6.2				Lightning Point Road	2027	Lightning Point Road Third Concession	Highway 35	End	Coboconk	2	1.35	\$222,750	Rural resurfacing
10	6.3				Third Concession Somerville	not within currnet 5 year that is completed in 2027	Somerville	Northline Road County Road		Somerville	2	0.5	\$65,000	Lifecyle
11	6.4				Burys Green Road	not within currnet 5 year that is completed in 2027	Burys Green Road	121	County Road 49	Bobcaygeon Fenelon	2	11.22		Rural resurfacing
12	6.5				Sturgeon Glen Road	not within currnet 5 year that is completed in 2027	Sturgeon Glen Road			Township Fenelon	3	2.23	\$367,950	Rural resurfacing
13	6.6				County Road 30	2026	County Road 30			Township	3	4.7	\$775,500	Rural resurfacing
14	6.7				Post Road	not within currnet 5 year that is completed in 2027, this would be a upgrade of a gravel road segement	Post Road	Pigeon Lake Road	Football Club Property	Reaboro	6	1.55	\$255,750	Rural resurfacing
15	6.8				Janetville Subdivision	not within currnet 5 year that is completed in 2027	Janetville Subdivision			Janetville	8			Urban / Arterial resurfacing
16	6.9				Manvers Drive	not within currnet 5 year that is completed in 2027	Manvers Drive	CKL 5	Janet Drive	Janetville	8	0.675	\$111,375	Urban / Arterial resurfacing
17	6.1				Janet Drive	not within currnet 5 year that is completed in 2027	Janet Drive	CKL5	Manvers Drive	Janetville	8	0.53	\$87,450	Urban / Arterial resurfacing
18	6.11				William Ave	not within currnet 5 year that is completed in 2027	William Ave	All		Janetville	8	0.15	\$24,750	Urban / Arterial resurfacing
19	6.12				Arbour Crt	not within currnet 5 year that is completed in 2027	Arbour Crt	All		Janetville	8	0.2	\$33,000	Urban / Arterial resurfacing
					In addition to the Mayor's letter to you dated 21 August 2024, the following two roads in									
		Budget			Ward 3 have also been identified most consistently by my constituents as in									
	7	Committee -	9.3.24		need of urgent repair this coming year in addition to, or earlier than, work scheduled									
	,	Councillor Perry	3.3.24		under the									
$ \ $		reny			5-year Plan: • Hickory Beach Road (from County Road 30 to County Road 8); and									
20					Lakebreeze Road.									
21	7.1				Hickory Beach Road	2026	Hickory Beach Road	County Road 30	County Road 8	Fenelon Township	3	4	\$660,000	Rural Resurfacing
	7.2				Lakebreeze Road	not within current 5 year that is completed in 2027, hardtopped road from Hwy 35 to #149, from #149 to	Lakebreeze Road	Wrenhaven	Highway 35	Fenelon	3	2.2	\$385,000	Rural Resurfacing
22						Wrenhaven is currently a gravel road segment		Road		Township			·	Jan 11 g
23	Total												\$9,131,325	