



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
6	Budget Committee	9.3.24	Mayor Memo 02.24.2025	While we have many different Road Programs and a S-Year Plan, it sometimes happens that a road not previously considered may have deteriorated to the point it should take precedence over roads that have been identified in other programs. There are also resident concerns, safety issues, and of course, political reasons why one road should be moved ahead of another. This memo will outline the roads that have raised the most concerns and are considered to be in need of inclusion in the 2025 Budget. . Balsam Grove - From County Road B to just north of White Tail Road o Lightning Point Road - From Highway 35 to the End . Third Concession Somerville - From Northline Road to about half a kilometer west. This could fall under Lifecycle Extension . BuryS Green - The full length of the road . Sturgeon Glen Road - The full length of the road . County Road 30 - all the remaining pieces o Post Road - From Pigeon Lake Road to south of the Football Club property o Janetville subdivision - The balance not done in 2024. These are the roads which appear to be the most pressing. Thank you for your												
6.1				Balsam Grove Road	2027			Balsam Grove Road	County Road 8	North of White Tail Rd	Cameron	3	3.1	\$511,500	Rural resurfacing	
6.2				Lightning Point Road	2027			Lightning Point Road	Highway 35	End	Coboconk	2	1.35	\$222,750	Rural resurfacing	
6.3				Third Concession Somerville	not within current 5 year that is completed in 2027			Third Concession Somerville	Northline Road	half km west	Somerville	2	0.5	\$65,000	Lifecycle	
6.4				Burys Green Road	not within current 5 year that is completed in 2027			Burys Green Road	County Road 121	County Road 49	Bobcaygeon	2	11.22	\$1,851,300	Rural resurfacing	
6.5				Sturgeon Glen Road	not within current 5 year that is completed in 2027			Sturgeon Glen Road			Fenelon Township	3	2.23	\$367,950	Rural resurfacing	
6.6				County Road 30	2026			County Road 30			Fenelon Township	3	4.7	\$775,500	Rural resurfacing	
6.7				Post Road	not within current 5 year that is completed in 2027 , this would be a upgrade of a gravel road segment			Post Road	Pigeon Lake Road	Football Club Property	Reaboro	6	1.55	\$255,750	Rural resurfacing	
6.8				Janetville Subdivision	not within current 5 year that is completed in 2027			Janetville Subdivision			Janetville	8			Urban / Arterial resurfacing	
6.9				Manvers Drive	not within current 5 year that is completed in 2027			Manvers Drive	CKL 5	Janet Drive	Janetville	8	0.675	\$111,375	Urban / Arterial resurfacing	
6.1				Janet Drive	not within current 5 year that is completed in 2027			Janet Drive	CKL5	Manvers Drive	Janetville	8	0.53	\$87,450	Urban / Arterial resurfacing	
6.11				William Ave	not within current 5 year that is completed in 2027			William Ave	All		Janetville	8	0.15	\$24,750	Urban / Arterial resurfacing	
6.12				Arbour Crt	not within current 5 year that is completed in 2027			Arbour Crt	All		Janetville	8	0.2	\$33,000	Urban / Arterial resurfacing	
7	Budget Committee - Councillor Perry	9.3.24		In addition to the Mayor's letter to you dated 21 August 2024, the following two roads in Ward 3 have also been identified most consistently by my constituents as in need of urgent repair this coming year in addition to, or earlier than, work scheduled under the 5-year Plan: • Hickory Beach Road (from County Road 30 to County Road 8); and • Lakebreeze Road.												
7.1				Hickory Beach Road	2026			Hickory Beach Road	County Road 30	County Road 8	Fenelon Township	3	4	\$660,000	Rural Resurfacing	
7.2				Lakebreeze Road	not within current 5 year that is completed in 2027 , hardtopped road from Hwy 35 to #149 , from #149 to Wrenhaven is currently a gravel road segment			Lakebreeze Road	Wrenhaven Road	Highway 35	Fenelon Township	3	2.2	\$385,000	Rural Resurfacing	
Total														\$9,131,325		