

Summary of 2018 Tax-Supported Capital Budget

Program Identifier	JDE Identifier	Program	Expenditure	Financing																
				Tax Levy	Debenture	Grants			Reserves / Deferred Revenue											Total
						Federal Gas Tax	Provincial Gas Tax	OCIF	Capital	Pits & Quarries	PW Fleet	Fire Fleet	Ministry of Health	Parkland	Wilson Estate	Forestry & Trails	Victoria Manor	DCs		
RD1801	9831801	Bridges	3,152,320		2,202,173				690,147									260,000	3,152,320	
RD1802	9831802	Culverts	100,000						50,000									50,000	100,000	
RD1803	9831803	Urban/Rural Reconstruction	6,381,240			4,674,600			690,266									1,016,374	6,381,240	
RD1804	9831804	Urban/Arterial Resurfacing	4,309,200						3,492,110	817,090									4,309,200	
RD1805	9831805	Rural Resurfacing	3,469,400					1,116,000	2,353,400										3,469,400	
RD1806	9831806	Gravel Resurfacing	1,440,250						1,440,250										1,440,250	
RD1807	9831807	Road Lifecycle Extension	1,219,800						1,219,800										1,219,800	
RD1808	9831808	Road Restoration for WWW Projects	0																0	
RD1809	9831809	Sidewalks	306,883						306,883										306,883	
RD1810	9831810	Streetlights	110,000						110,000										110,000	
RD1811	9831811	Traffic Signals	100,000						68,500									31,500	100,000	
RD1812	9831812	Parking Lots	71,000						71,000										71,000	
RD1813	9831813	Municipal Drains	40,000						40,000										40,000	
AP1801	9871801	Airport Siteworks	201,500	187,597														13,904	201,500	
AP1802	9871802	Airport Facilities	10,000	10,000															10,000	
AP1803	9871803	Airport Capital Plan	35,000	32,585														2,415	35,000	
SW1801	9971801	Landfill Siteworks	67,000	67,000															67,000	
SW1802	9971802	Landfill Equipment	78,000	78,000															78,000	
PW1801	9911801	Roads Operations Depots	245,000	245,000															245,000	
FT1801	9941801	Transit Stops	50,000				50,000												50,000	
FT1802	9941802	Non-Emergency Fleet	3,189,000				190,000				2,999,000								3,189,000	
IT1801	9281801	IT Systems	282,000	282,000															282,000	
VM1801	9691801	Victoria Manor	151,476														151,476		151,476	
FS1801	9321801	Fire Facilities	356,000	356,000															356,000	
FS1802	9321802	Fire Fleet	46,000									46,000							46,000	
FS1803	9321803	Fire Equipment	730,000	723,950														6,050	730,000	
PS1801	9381801	Paramedic Facilities	0																0	
PS1802	9381802	Paramedic Fleet	585,000	310,000									275,000						585,000	
PS1803	9381803	Paramedic Equipment	16,000	16,000															16,000	
BP1801	9531801	Building and Property Facilities	1,850,000	1,850,000															1,850,000	
BP1802	9531802	Building and Property Equipment	0																0	
PR1801	9501801	Parkland Siteworks	3,208,000	1,746,600										100,000	55,000	50,000		1,256,400	3,208,000	
PR1802	9501802	Parkland Facilities	239,000	239,000															239,000	
PR1803	9501803	Parks and Recreation Equipment	115,000	115,000															115,000	
PR1804	9501804	Cemetery Siteworks	100,000	100,000															100,000	
PR1805	9501805	Arenas and Pools	3,317,000	309,578	1,904,104				1,103,318										3,317,000	
PR1806	9501806	Community Halls	73,000	73,000															73,000	
		Total	35,644,069	6,741,310	4,106,277	4,674,600	240,000	1,116,000	11,635,674	817,090	2,999,000	46,000	275,000	100,000	55,000	50,000	151,476	2,636,643	35,644,069	
		Total Replacement	33,599,551	6,741,310	4,106,277	4,674,600	240,000	1,116,000	11,635,674	817,090	2,999,000	46,000	275,000	100,000	55,000	50,000	151,476	592,124	33,599,551	

Existing and New Multi-Year Capital Projects in 2018 Tax-Supported Capital Budget														
Original Project #	Program Identifier	JDE Identifier	Program	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Budgeted / Forecasted Expenditure						
								2015	2016	2017	2018	2019	2020	Total
AP1803	AP1803	9871803	Airport Capital Plan	Airport Capital Plan	2018-2020	6.9%	Upgrade; Expansion				35,000	45,000	55,000	135,000
FS1710	FS1803	9321803	Fire Equipment	SCBA Gear	2017-2020	0.0%	Replacement			500,000	500,000	500,000	500,000	2,000,000
BP1801	BP1801	9531801	Building and Property Facilities	City Hall HVAC	2018-2019	0.0%	Replacement; Upgrade				370,000	220,000		590,000
BP1703	BP1801	9531801	Building and Property Facilities	Lindsay Service Centre Windows	2017-2018	0.0%	Replacement; Upgrade			187,300	188,000			375,300
PR1533	PR1801	9501801	Parkland Siteworks	Rotary Trail and Shoreline	2015-2019	0.0%	Restoration; Upgrade	150,000	150,000	150,000	150,000	150,000		750,000
PR1518	PR1801	9501801	Parkland Siteworks	Logie Park	2015-2019	90.0%	Development	25,000		1,111,000	1,111,000	1,111,000		3,358,000
			Total					175,000	150,000	1,948,300	2,354,000	2,026,000	555,000	7,208,300

Detail for the Bridges Program - RD1801

JDE Identifier	Asset(s) / Project	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180101	Perch Creek Bridge #41073	Bexley	2018	0.0%	Replacement		268,000	21,440	26,800	316,240
983180102	Ricketts Bridge #300030	Fenelon	2018	0.0%	Replacement		416,000	33,280	41,600	490,880
983180103	Centennial Park Rd. (High Arch) Bridge #33016	Eldon	2018	0.0%	Rehabilitation		1,590,000	127,200	318,000	2,035,200
983180104	Wellington St. Bridge	Lindsay	2018	0.0%	Rehabilitation	50,000				50,000
983180105	Second Fenelon Falls Area Bridge/Crossing	Fenelon Falls	2018	100.0%	Installation	260,000				260,000
					Total	310,000	2,274,000	181,920	386,400	3,152,320

Detail for the Culverts Program - RD1802										
JDE Identifier	Asset(s) / Project	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180201	Jennings Creek Culverts	Lindsay	2018	50.0%	Replacement; Expansion	100,000				100,000
					Total	100,000	0	0	0	100,000

Detail for the Urban/Rural Reconstruction Program - RD1803												
JDE Identifier	Asset(s) / Project	From	To	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180301	Glenelg St. E.	Huron St.	Water St.	Lindsay	2018	10.0%	Reconstruction		1,050,000	52,500	157,500	1,260,000
983180302	Hamilton St.	Durham St.	George St.	Lindsay	2018	10.0%	Reconstruction		1,120,000	56,000	168,000	1,344,000
983180303	Kawartha Dr.	CKL 36	Logie St.	Lindsay	2018	10.0%	Reconstruction		897,000	44,850	89,700	1,031,550
983180304	St. Paul St. and Denniston St.	Colborne St. E.	North End	Lindsay	2018	10.0%	Reconstruction		815,000	65,200	122,250	1,002,450
983180305	Riverview Estates			Lindsay	2018	10.0%	Reconstruction		558,000	44,640	83,700	686,340
983180306	Main St.	Front St.	CKL 8	Bobcaygeon	2018	10.0%	Reconstruction		166,000	8,300	16,600	190,900
983180307	Porter Rd. Hill (B/W Hwy. 7A and Lifford Rd.)			Manvers	2018	10.0%	Reconstruction		100,000	5,000	10,000	115,000
983180308	Cameron Road	North Limit of Cameron	Highway 35	Fenelon	2018	10.0%	Reconstruction	40,000				40,000
983180309	Colborne St.	Fenelon River Bridge	Bond St.	Fenelon Falls	2018	10.0%	Reconstruction	76,000				76,000
983180310	King St.	Sturgeon Rd. S.	Pigeon Creek Bridge	Omeme	2018	10.0%	Reconstruction	50,000				50,000
983180311	Hillside Dr.	CKL 36	Logie St.	Lindsay	2018	10.0%	Reconstruction	60,000				60,000
983180312	Bay St.	South End	Vimy St.	Lindsay	2018	10.0%	Reconstruction	40,000				40,000
983180313	St. Peter St.	South End	King St.	Lindsay	2018	10.0%	Reconstruction	25,000				25,000
983180314	Kent St. W. / Angeline St. N. Intersection			Lindsay	2018	95.0%	Reconstruction; Expansion	120,000				120,000
983180315	Colborne St. W. / Angeline St. N. Intersection			Lindsay	2018	95.0%	Reconstruction; Expansion	255,000				255,000
983180316	Colborne St. W.	Angeline St. N.	Highway 35	Lindsay	2018	80.0%	Reconstruction; Expansion	85,000				85,000
							Total	751,000	4,706,000	276,490	647,750	6,381,240

Detail for the Urban/Arterial Resurfacing Program - RD1804												
JDE Identifier	Asset(s) / Project	From	To	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180401	CKL 6	Zion Rd.	Hwy #7	Mariposa	2018	0.0%	Resurfacing		1,651,000	33,020	132,080	1,816,100
983180402	CKL 24	Scotchline Rd.	CKL 36	Verulam	2018	0.0%	Resurfacing		1,197,000	23,940	95,760	1,316,700
983180403	CKL 9	West End of Gutter	Windmere Rd.	Woodville	2018	0.0%	Resurfacing		500,000	10,000	40,000	550,000
983180404	Sussex St. N.	Kent St. W.	Peel St.	Lindsay	2018	0.0%	Restoration		85,000	8,500	17,000	110,500
983180405	Argyle St.	Nappadale St.	Union St.	Woodville	2018	0.0%	Resurfacing		62,000	1,240	4,960	68,200
983180406	Maple St.	John St.	King St.	Woodville	2018	0.0%	Resurfacing		11,000	220	880	12,100
983180407	Nappadale St.	John St.	King St.	Woodville	2018	0.0%	Resurfacing		11,000	220	880	12,100
983180408	Stuart St.	John St.	King St.	Woodville	2018	0.0%	Resurfacing		11,000	220	880	12,100
983180409	Union St.	King St.	North End	Woodville	2018	0.0%	Resurfacing		40,000	800	3,200	44,000
983180410	Albert St.	CKL 6	Grant St.	Oakwood	2018	0.0%	Resurfacing		31,000	620	2,480	34,100
983180411	Edna St.	Hwy #7	Flora St.	Oakwood	2018	0.0%	Resurfacing		31,000	620	2,480	34,100
983180412	Elgin St.	Hwy #7	Albert St.	Oakwood	2018	0.0%	Resurfacing		21,000	420	1,680	23,100
983180413	Flora St.	CKL 6	Edna St.	Oakwood	2018	0.0%	Resurfacing		21,000	420	1,680	23,100
983180414	Perry St.	Edna St.	CKL 6	Oakwood	2018	0.0%	Resurfacing		11,000	220	880	12,100
983180415	Victoria St.	Hwy #7	Albert St.	Oakwood	2018	0.0%	Resurfacing		18,000	360	1,440	19,800
983180416	Al's Ave.	King St	CKL 45	Norland	2018	0.0%	Resurfacing		42,000	840	3,360	46,200
983180417	Cockburn St.	Morrison St.	CKL 45	Norland	2018	0.0%	Resurfacing		34,000	680	2,720	37,400
983180418	King St.	Al's Ave.	Hwy #35	Norland	2018	0.0%	Resurfacing		35,000	700	2,800	38,500
983180419	Monck St.	Cockburn St.	North/East End	Norland	2018	0.0%	Resurfacing		35,000	700	2,800	38,500
983180420	Morrison St.	Al's Ave.	North/East End	Norland	2018	0.0%	Resurfacing		55,000	1,100	4,400	60,500
							Total	0	3,902,000	84,840	322,360	4,309,200

Detail for the Rural Resurfacing Program - RD1805												
JDE Identifier	Asset(s) / Project	From	To	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180501	Telecom Rd.	John St. (Mariposa)	Coulter Dr.	Manvers	2018	0.0%	Resurfacing		46,000	1,840	2,760	50,600
983180502	Telecom Rd.	Coulter Dr.	Carscadden Rd.	Manvers	2018	0.0%	Resurfacing		343,000	13,720	20,580	377,300
983180503	Telecom Rd.	Carscadden Rd.	Porter Rd. (Manvers)	Manvers	2018	0.0%	Resurfacing		179,000	7,160	10,740	196,900
983180504	Lifford Rd.	Highway #35	Beers Rd.	Manvers	2018	0.0%	Resurfacing		229,000	9,160	13,740	251,900
983180505	Lifford Rd.	Beers Rd.	St. Mary's Rd.	Manvers	2018	0.0%	Resurfacing		57,000	2,280	3,420	62,700
983180506	Lifford Rd.	St. Mary's Rd.	Porter Rd. (Manvers)	Manvers	2018	0.0%	Resurfacing		239,000	9,560	14,340	262,900
983180507	Lifford Rd.	Porter Rd. (Manvers)	Ski Hill Rd.	Manvers	2018	0.0%	Resurfacing		93,000	3,720	5,580	102,300
983180508	Angeline St. N.	Thunder Bridge Rd.	Thunder Bridge Rd.	Lindsay	2018	0.0%	Resurfacing		22,000	880	1,320	24,200
983180509	Angeline St. N.	Thunder Bridge Rd.	Willow Glen Dr.	Ops	2018	0.0%	Resurfacing		89,000	3,560	5,340	97,900
983180510	Angeline St. N.	Willow Glen Dr.	Kenrei Rd.	Ops	2018	0.0%	Resurfacing		123,000	4,920	7,380	135,300
983180511	Hartley Rd.	Glenarm Rd.	Palestine Rd.	Eldon	2018	0.0%	Resurfacing		289,000	11,560	17,340	317,900
983180512	Hartley Rd.	Palestine Rd.	Eldon Station Rd.	Eldon	2018	0.0%	Resurfacing		294,000	11,760	17,640	323,400
983180513	Armitage Ave.	Bolsover Rd.	Trent River Rd. N.	Eldon	2018	0.0%	Resurfacing		61,000	2,440	3,660	67,100
983180514	Trent River Rd. S.	Beaver's Lane (Eldon)	Eldon Dr. (Eldon)	Eldon	2018	0.0%	Resurfacing		24,000	960	1,440	26,400
983180515	Trent River Rd. S.	Eldon Dr. (Eldon)	Golf Court	Eldon	2018	0.0%	Resurfacing		3,000	120	180	3,300
983180516	Trent River Rd. S.	Golf Court	Greenwood Cres. (Eldon)	Eldon	2018	0.0%	Resurfacing		12,000	480	720	13,200
983180517	Trent River Rd. S.	Greenwood Cres. (Eldon)	Armitage Ave.	Eldon	2018	0.0%	Resurfacing		6,000	240	360	6,600
983180518	Trent River Rd. N.	Armitage Ave.	Greenwood Cres. (Eldon)	Eldon	2018	0.0%	Resurfacing		9,000	360	540	9,900
983180519	Trent River Rd. N.	Greenwood Cres. (Eldon)	Pinewood Blvd. (Eldon)	Eldon	2018	0.0%	Resurfacing		14,000	560	840	15,400
983180520	Trent River Rd. N.	Pinewood Blvd. (Eldon)	North End	Eldon	2018	0.0%	Resurfacing		13,000	520	780	14,300
983180521	Eldon Dr. (Eldon)	Trent River Rd. S.	East End	Eldon	2018	0.0%	Resurfacing		13,000	520	780	14,300
983180522	Greenwood Cres. (Eldon)	Trent River Rd. S.	Trent River Rd. N.	Eldon	2018	0.0%	Resurfacing		41,000	1,640	2,460	45,100
983180523	Pinewood Blvd. (Eldon)	Trent River Rd. N.	North End	Eldon	2018	0.0%	Resurfacing		131,000	5,240	7,860	144,100
983180524	Elm Tree Rd.	Glenarm Rd.	Riley Lane	Fenelon	2018	0.0%	Resurfacing		294,000	11,760	17,640	323,400
983180525	Victoria Rd.	Talbot River Rd.	0.15 Km North of Talbot River Rd.	Bexley/Carden	2018	0.0%	Resurfacing		14,000	560	840	15,400
983180526	Victoria Rd.	0.15 Km North of Talbot River Rd	Patrick St.	Bexley/Carden	2018	0.0%	Resurfacing		14,000	560	840	15,400
983180527	Victoria Rd.	Patrick St.	Doyle Rd.	Bexley/Carden	2018	0.0%	Resurfacing		207,000	8,280	12,420	227,700
983180528	Victoria Rd.	Doyle Rd.	0.15 Km North of Doyle Rd.	Bexley/Carden	2018	0.0%	Resurfacing		14,000	560	840	15,400
983180529	Victoria Rd.	0.15 Km North of Doyle Rd.	McNamee Rd.	Bexley/Carden	2018	0.0%	Resurfacing		41,000	1,640	2,460	45,100
983180530	Victoria Rd.	McNamee Rd.	North Mountain Rd.	Bexley/Carden	2018	0.0%	Resurfacing		240,000	9,600	14,400	264,000
							Total	0	3,154,000	126,160	189,240	3,469,400

Detail for the Gravel Resurfacing Program - RD1806

JDE Identifier	Asset(s) / Project	From	To	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180601	Ballyduff Rd.	West End	Porter Rd. (Manvers)	2018	0.0%	Resurfacing		4,620	70	460	5,150
983180602	Sugar Bush Rd. (Manvers)	1.6 Km West of Janetville Rd.	Corner Rd. □	2018	0.0%	Resurfacing		17,600	250	1,760	19,610
983180603	Lifford Rd.	West End	Chipmunk Rd. (Manvers)	2018	0.0%	Resurfacing		5,120	70	510	5,700
983180604	Lifford Rd.	Chipmunk Rd. (Manvers)	Highway #35	2018	0.0%	Resurfacing		9,240	130	930	10,300
983180605	Lifford Rd.	Ski Hill Rd.	East End	2018	0.0%	Resurfacing		1,000	10	100	1,110
983180606	Pigeon Creek Rd.	0.9 Km West of Janetville Rd.	0.5 Km West of Janetville Rd.	2018	0.0%	Resurfacing		4,490	60	450	5,000
983180607	Pigeon Creek Rd.	West End	St. Mary's Rd.	2018	0.0%	Resurfacing		3,740	50	380	4,170
983180608	Pigeon Creek Rd.	St. Mary's Rd.	East End	2018	0.0%	Resurfacing		11,360	160	1,140	12,660
983180609	Mount Horeb Rd.	West End	Highway #35	2018	0.0%	Resurfacing		3,990	60	400	4,450
983180610	Nesbitt Line	Highway #7A	Malcolm Road	2018	0.0%	Resurfacing		20,590	300	2,060	22,950
983180611	Nesbitt Line	Malcolm Road	Sugar Bush Rd. (Manvers) □	2018	0.0%	Resurfacing		3,990	60	400	4,450
983180612	Nesbitt Line	Sugar Bush Rd. (Manvers) □	St. Alban Rd. (Manvers)	2018	0.0%	Resurfacing		24,340	350	2,440	27,130
983180613	Nesbitt Line	St. Alban Rd. (Manvers)	North End	2018	0.0%	Resurfacing		16,850	240	1,690	18,780
983180614	Lotus Rd.	0.3 Km North of Ballyduff Rd.	Gray Rd. (Manvers)	2018	0.0%	Resurfacing		15,600	230	1,560	17,390
983180615	Wilmont Rd.	South End	Drum Rd.	2018	0.0%	Resurfacing		8,990	130	900	10,020
983180616	Wilmont Rd.	Drum Rd.	Telecom Rd.	2018	0.0%	Resurfacing		20,590	300	2,060	22,950
983180617	Wilmont Rd.	Telecom Rd.	North End	2018	0.0%	Resurfacing		10,230	150	1,030	11,410
983180618	Wilmont Rd.	South End	Ballyduff Rd.	2018	0.0%	Resurfacing		13,350	190	1,340	14,880
983180619	Janetville Rd.	South End	Highway #7A	2018	0.0%	Resurfacing		8,990	130	900	10,020
983180620	Wild Turkey Rd.	South End	Gray Rd. (Manvers)	2018	0.0%	Resurfacing		6,740	100	680	7,520
983180621	Micro Rd.	Boundary Rd. (Manvers)	North End	2018	0.0%	Resurfacing		11,360	160	1,140	12,660
983180622	Fee Rd.	South End	Pontypool Rd.	2018	0.0%	Resurfacing		3,370	50	340	3,760
983180623	Carscadden Rd.	Pontypool Rd.	Telecom Rd.	2018	0.0%	Resurfacing		22,210	320	2,230	24,760
983180624	Hogsback Rd.	South End	Ski Hill Rd.	2018	0.0%	Resurfacing		3,740	50	380	4,170
983180625	George St. (Manvers)	West End	Wilson St. (Manvers)	2018	0.0%	Resurfacing		870	10	90	970
983180626	O'Donnell Rd.	River Rd. (Manvers/Ops)	South End	2018	0.0%	Resurfacing		1,250	20	130	1,400
983180627	Monty's Inn St.	River Rd. (Manvers/Ops)	West End	2018	0.0%	Resurfacing		870	10	90	970
983180628	Stonefield St.	River Rd. (Manvers/Ops)	North End	2018	0.0%	Resurfacing		870	10	90	970
983180629	Pondview St.	Highway #7	South End	2018	0.0%	Resurfacing		1,620	20	160	1,800
983180630	Lindsay St. N. (Lindsay)	Pottinger St.	55m south of Daniel Court	2018	0.0%	Resurfacing		2,370	30	240	2,640
983180631	Birch Rd. (Mariposa)	Cambray Rd.	East End	2018	0.0%	Resurfacing		2,620	40	260	2,920
983180632	Opmar Rd.	Highway #7	Thunder Bridge Rd.	2018	0.0%	Resurfacing		28,080	410	2,810	31,300
983180633	Opmar Rd.	Thunder Bridge Rd.	Quaker Rd.	2018	0.0%	Resurfacing		10,610	150	1,060	11,820
983180634	Opmar Rd.	Quaker Rd.	Peniel Rd.	2018	0.0%	Resurfacing		21,470	310	2,150	23,930
983180635	Opmar Rd.	Peniel Rd.	Black School Rd.	2018	0.0%	Resurfacing		21,220	310	2,130	23,660
983180636	Opmar Rd.	Black School Rd.	Cambray Rd.	2018	0.0%	Resurfacing		19,840	290	1,990	22,120
983180637	Goose Lake Rd.	Hartley Rd.	Fenel Rd.	2018	0.0%	Resurfacing		35,570	510	3,560	39,640
983180638	Lorneville Rd.	Hartley Rd.	Fenel Rd.	2018	0.0%	Resurfacing		31,570	460	3,160	35,190
983180639	Birch Point Rd. (Fenelon)	Demoe Rd.	Hollowtree Rd.	2018	0.0%	Resurfacing		15,600	230	1,560	17,390
983180640	Birch Point Rd. (Fenelon)	Hollowtree Rd.	Glenarm Rd.	2018	0.0%	Resurfacing		25,580	370	2,560	28,510
983180641	Wood Rd. (Fenelon)	West St. S.	Beatrice Dr.	2018	0.0%	Resurfacing		7,240	100	730	8,070
983180642	Beatrice Dr.	Wood Rd. (Fenelon)	South End	2018	0.0%	Resurfacing		3,000	40	300	3,340
983180643	Raby's Shore Dr.	0.6 Km North of Wood Rd.	Raby St.	2018	0.0%	Resurfacing		5,620	80	560	6,260
983180644	Jenkins Rd.	K.L. Rd. 121	West St. S.	2018	0.0%	Resurfacing		7,610	110	760	8,480
983180645	Wagar Rd.	Admiral Dr.	Gillis St.	2018	0.0%	Resurfacing		1,500	20	150	1,670
983180646	Daytonia Beach Rd.	Long Beach Rd.	Pleasure St.	2018	0.0%	Resurfacing		5,740	80	580	6,400
983180647	Daytonia Beach Rd.	Pleasure St.	North End	2018	0.0%	Resurfacing		9,110	130	910	10,150
983180648	Pleasure St.	Daytonia Beach Rd.	Glenvale Dr.	2018	0.0%	Resurfacing		2,620	40	260	2,920
983180649	Pleasure St.	Glenvale Dr.	East End	2018	0.0%	Resurfacing		750	10	80	840
983180650	Glenvale Dr.	Pleasure St.	South End	2018	0.0%	Resurfacing		2,370	30	240	2,640

Detail for the Gravel Resurfacing Program - RD1806

JDE Identifier	Asset(s) / Project	From	To	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180651	Jones Ave.	Long Beach Rd.	Heron St.	2018	0.0%	Resurfacing		1,870	30	190	2,090
983180652	Jones Ave.	Heron St.	Heron St.	2018	0.0%	Resurfacing		2,500	40	250	2,790
983180653	Heron St.	Jones Ave.	Jones Ave.	2018	0.0%	Resurfacing		1,250	20	130	1,400
983180654	Country Lane (Fenelon)	Naylor Rd.	Long Beach Rd.	2018	0.0%	Resurfacing		14,850	210	1,490	16,550
983180655	Country Lane (Fenelon)	Long Beach Rd.	Highway #35	2018	0.0%	Resurfacing		22,340	320	2,240	24,900
983180656	Naylor Rd.	Strawberry St.	Country Lane (Fenelon)	2018	0.0%	Resurfacing		14,230	210	1,430	15,870
983180657	Green St. E.	Murray St.	East End	2018	0.0%	Resurfacing		1,500	20	150	1,670
983180658	Pasture Rd.	K.L. Rd. 36	North End	2018	0.0%	Resurfacing		1,000	10	100	1,110
983180659	Kennedy Bay Rd.	Elder St.	North End	2018	0.0%	Resurfacing		1,750	30	180	1,960
983180660	Sherwin Rd.	Heights Rd.	East End	2018	0.0%	Resurfacing		12,980	190	1,300	14,470
983180661	January Lane	Sturgeon Rd. (Emily/Verulam)	West End	2018	0.0%	Resurfacing		17,720	260	1,780	19,760
983180662	Bristol Rd.	Sturgeon Rd. (Emily/Verulam)	East End	2018	0.0%	Resurfacing		11,730	170	1,180	13,080
983180663	Berry Lane	Ranch Rd.	Manchester Trail	2018	0.0%	Resurfacing		1,000	10	100	1,110
983180664	Manchester Trail	Berry Lane	North End	2018	0.0%	Resurfacing		1,750	30	180	1,960
983180665	Wilderness Park Rd.	Main St.	East End	2018	0.0%	Resurfacing		3,490	50	350	3,890
983180666	Acrevale Rd.	Highway #7	Grassy Rd.	2018	0.0%	Resurfacing		20,090	290	2,010	22,390
983180667	Lawson Court (Emily)	Scenic Hill Rd.	West End	2018	0.0%	Resurfacing		2,750	40	280	3,070
983180668	Bayside St.	Westview Dr. (Emily)	Kenedon Dr.	2018	0.0%	Resurfacing		3,490	50	350	3,890
983180669	Mill St. S. (Omemee)	Rutland St. E.	Mary St. E. (Omemee)	2018	0.0%	Resurfacing		1,120	20	110	1,250
983180670	Sturgeon Rd. S. (Omemee)	Rutland St. E.	South End	2018	0.0%	Resurfacing		750	10	80	840
983180671	Hartley Rd.	0.1 Km North of Robinson Ave.	Portage Rd.	2018	0.0%	Resurfacing		13,600	200	1,360	15,160
983180672	Palestine Rd.	Simcoe St. (Eldon/Mariposa)	Farms Rd.	2018	0.0%	Resurfacing		13,980	200	1,400	15,580
983180673	Palestine Rd.	Sandringham Rd.	Moor Rd. (Eldon)	2018	0.0%	Resurfacing		17,470	250	1,750	19,470
983180674	Palestine Rd.	Moor Rd. (Eldon)	Kirkfield Rd.	2018	0.0%	Resurfacing		19,590	280	1,960	21,830
983180675	Newman Dr. (Eldon)	Smith St. (Eldon)	King St. (Eldon)	2018	0.0%	Resurfacing		1,250	20	130	1,400
983180676	Newman Dr. (Eldon)	King St. (Eldon)	K.L. Rd. 46 (Eldon/Mariposa)	2018	0.0%	Resurfacing		1,250	20	130	1,400
983180677	Smith St. (Eldon)	Newman Dr. (Eldon)	Lorneville Rd.	2018	0.0%	Resurfacing		1,750	30	180	1,960
983180678	King St. (Eldon)	Newman Dr. (Eldon)	South End	2018	0.0%	Resurfacing		620	10	60	690
983180679	Tower Rd. (Eldon)	Kirkfield Rd.	East End	2018	0.0%	Resurfacing		3,740	50	380	4,170
983180680	Robinson Ave.	Hartley Rd.	East End	2018	0.0%	Resurfacing		12,980	190	1,300	14,470
983180681	Riley Lane	Elm Tree Rd.	1.0 Km East of Elm Tree Rd.	2018	0.0%	Resurfacing		12,600	180	1,260	14,040
983180682	Riley Lane	1.0 Km East of Elm Tree Rd.	Birch Point Rd. (Fenelon)	2018	0.0%	Resurfacing		4,240	60	430	4,730
983180683	Riley Lane	Birch Point Rd (Fenelon)	Birchwood Lane (Fenelon)	2018	0.0%	Resurfacing		1,750	30	180	1,960
983180684	Whitetail Rd.	Killarney Bay Rd.	Balsam Grove Rd. (Fenelon)	2018	0.0%	Resurfacing		19,590	280	1,960	21,830
983180685	Whitetail Rd.	Balsam Grove Rd. (Fenelon)	Kagawong Rd.	2018	0.0%	Resurfacing		22,460	320	2,250	25,030
983180686	Whitetail Rd.	Kagawong Rd.	Country Lane (Fenelon)	2018	0.0%	Resurfacing		17,100	250	1,710	19,060
983180687	Otter Rd. (Bexley/Fenelon)	Rockway Trail	Omega Rd.	2018	0.0%	Resurfacing		1,120	20	110	1,250
983180688	Bayview Rd. (Fenelon)	Highway #35	South End	2018	0.0%	Resurfacing		6,490	90	650	7,230
983180689	Cranberry Lake Rd.	Rohallion Rd.	Scott Rd.	2018	0.0%	Resurfacing		25,330	370	2,540	28,240
983180690	Lift Lock Rd. W.	Kirkfield Rd.	Deer Run Lane	2018	0.0%	Resurfacing		15,100	220	1,510	16,830
983180691	Lift Lock Rd. E.	Rocky Ridge Rd.	East End	2018	0.0%	Resurfacing		7,240	100	730	8,070
983180692	Hillcrest Ave.	Portage Rd.	North End	2018	0.0%	Resurfacing		3,870	60	390	4,320
983180693	Rutherford Rd.	Sturgeon Point Rd.	North End	2018	0.0%	Resurfacing		4,240	60	430	4,730
983180694	Hawthorne Lane	Hickory Beach Rd.	West End	2018	0.0%	Resurfacing		2,870	40	290	3,200
983180695	Hickory Beach Rd.	South End	Sandy Point Rd.	2018	0.0%	Resurfacing		2,500	40	250	2,790
983180696	Crimson Lane	Bayview Estate Rd.	East End	2018	0.0%	Resurfacing		500	10	50	560
983180697	Cosh's Rd.	K.L. Rd. 8	South End	2018	0.0%	Resurfacing		2,500	40	250	2,790
983180698	Gold St.	Blythe Shore Rd.	West End	2018	0.0%	Resurfacing		1,250	20	130	1,400
983180699	Silver St. (Fenelon)	Blythe Shore Rd.	West End	2018	0.0%	Resurfacing		1,250	20	130	1,400
983181601	Crystal St.	Blythe Shore Rd.	West End	2018	0.0%	Resurfacing		1,370	20	140	1,530

Detail for the Gravel Resurfacing Program - RD1806

JDE Identifier	Asset(s) / Project	From	To	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983181602	Bronze St.	Blythe Shore Rd.	West End	2018	0.0%	Resurfacing		500	10	50	560
983181603	Dunbar Dr.	K.L. Rd. 30 (Verulam)	North End	2018	0.0%	Resurfacing		3,870	60	390	4,320
983181604	Cable Rd.	0.6 Km West of K.L. Rd. 8	West End	2018	0.0%	Resurfacing		3,990	60	400	4,450
983181605	Providence Rd.	K.L. Rd. 8	North End	2018	0.0%	Resurfacing		39,690	570	3,980	44,240
983181606	Treeview Line	St. Alban's Rd. (Verulam)	Cosh's Rd.	2018	0.0%	Resurfacing		20,470	300	2,050	22,820
983181607	Lamb's Rd. (Verulam)	Cedar Tree Rd. (Verulam)	North End	2018	0.0%	Resurfacing		13,480	190	1,350	15,020
983181608	Hughes Rd. (Verulam)	K.L. Rd. 121	East End	2018	0.0%	Resurfacing		6,990	100	700	7,790
983181609	Rosco Lane	Bury's Green Rd.	West End	2018	0.0%	Resurfacing		1,500	20	150	1,670
983181610	Fell's Point Rd.	Moorings Dr.	West End	2018	0.0%	Resurfacing		3,620	50	360	4,030
983181611	Fell's Bay Rd.	Northline Rd.	Fell's Point Rd.	2018	0.0%	Resurfacing		8,610	120	860	9,590
983181612	Moorings Dr.	Fell's Point Rd.	0.3 Km North of Fell's Point Rd.	2018	0.0%	Resurfacing		5,120	70	510	5,700
983181613	Moorings Dr.	0.3 Km North of Fell's Point Rd.	2.0 Km West of Fell's Point Rd.	2018	0.0%	Resurfacing		25,330	370	2,540	28,240
983181614	Moorings Dr.	2.0 Km West of Fell's Point Rd.	South End	2018	0.0%	Resurfacing		21,960	320	2,200	24,480
983181615	Potters Rd.	Somerville 3rd Concession	Suggitt Rd.	2018	0.0%	Resurfacing		120	0	10	130
983181616	Potters Rd.	Suggitt Rd.	Somerville 2nd Concession	2018	0.0%	Resurfacing		15,230	220	1,530	16,980
983181617	Potters Rd.	Somerville 2nd Concession	South End	2018	0.0%	Resurfacing		3,870	60	390	4,320
983181618	Suggitt Rd.	Potters Rd.	South End	2018	0.0%	Resurfacing		20,970	300	2,100	23,370
983181619	Somerville 2nd Concession	Ledge Hill Rd.	East End	2018	0.0%	Resurfacing		2,250	30	230	2,510
983181620	River Bend Dr. (Somerville)	Burnt River Rd.	Reed Blvd. (Somerville)	2018	0.0%	Resurfacing		4,870	70	490	5,430
983181621	Woodfield Dr. (Somerville)	Burnt River Rd.	Coronation Dr.	2018	0.0%	Resurfacing		1,500	20	150	1,670
983181622	Woodfield Dr. (Somerville)	Coronation Dr.	Fur Court	2018	0.0%	Resurfacing		4,740	70	480	5,290
983181623	Woodfield Dr. (Somerville)	Fur Court	East End	2018	0.0%	Resurfacing		3,370	50	340	3,760
983181624	Fur Court	Woodfield Dr. (Somerville)	North End	2018	0.0%	Resurfacing		870	10	90	970
983181625	Coronation Dr.	Woodfield Dr. (Somerville)	South End	2018	0.0%	Resurfacing		1,620	20	160	1,800
983181626	Somerville Centre Rd.	Burnt River Rd.	West End	2018	0.0%	Resurfacing		1,120	20	110	1,250
983181627	The Avenue	Crego St.	West End	2018	0.0%	Resurfacing		3,490	50	350	3,890
983181628	Lewisham Lane	Black River Rd. (Dalton)	North End	2018	0.0%	Resurfacing		4,240	60	430	4,730
983181629	Powell Lane (Bexley)	French Settlement Rd.	East End	2018	0.0%	Resurfacing		620	10	60	690
983181630	Bexley/Laxton Township Line	K.L. Rd. 41 (Bexley/Laxton)	Thistle Trail	2018	0.0%	Resurfacing		1,870	30	190	2,090
983181631	Thistle Trail	Bexley/Laxton Township Line	North End	2018	0.0%	Resurfacing		1,620	20	160	1,800
983181632	Curls Rd.	Victoria Rd.	East End	2018	0.0%	Resurfacing		16,100	230	1,610	17,940
983181633	Honeysuckle Rd.	K.L. Rd. 41 (Bexley/Laxton)	West End	2018	0.0%	Resurfacing		9,610	140	960	10,710
983181634	Deer Lake Rd.	Bexley/Laxton Township Line	Tumbleweed Rd.	2018	0.0%	Resurfacing		23,710	340	2,380	26,430
983181635	Deer Lake Rd.	Tumbleweed Rd.	Mockingbird Lane	2018	0.0%	Resurfacing		17,220	250	1,730	19,200
983181636	Deer Lake Rd.	Mockingbird Lane	Monck Rd.	2018	0.0%	Resurfacing		24,590	350	2,460	27,400
983181637	Tumbleweed Rd.	Deer Lake Rd.	North End	2018	0.0%	Resurfacing		4,740	70	480	5,290
983181638	Grozell Rd.	Victoria Rd.	East End	2018	0.0%	Resurfacing		8,610	120	860	9,590
983181639	Ripley's Way	Monck Rd.	North End	2018	0.0%	Resurfacing		12,850	190	1,290	14,330
983181640	Suter Dr.	Monck Rd.	Dewberry Lane	2018	0.0%	Resurfacing		1,120	20	110	1,250
983181641	Suter Dr.	Dewberry Lane	Digby/Laxton Boundary Rd.	2018	0.0%	Resurfacing		11,730	170	1,180	13,080
983181642	Dewberry Lane	Suter Dr.	South End	2018	0.0%	Resurfacing		750	10	80	840
983181643	Laxton Township 4th Line	Monck Rd.	Douglas Dr.	2018	0.0%	Resurfacing		3,120	50	310	3,480
983181644	Laxton Township 4th Line	Douglas Dr.	Bailey Dr.	2018	0.0%	Resurfacing		2,120	30	210	2,360
983181645	Laxton Township 4th Line	Bailey Dr.	Monck Rd.	2018	0.0%	Resurfacing		4,490	60	450	5,000
983181646	Laxton Township 5th Line	Monck Rd.	Sunset Beach Rd.	2018	0.0%	Resurfacing		4,870	70	490	5,430
983181647	Little Bay Dr. (Laxton)	Pine Ridge Rd. (Laxton)	East End	2018	0.0%	Resurfacing		2,620	40	260	2,920
983181648	High Point Lane	High Point Rd.	South End	2018	0.0%	Resurfacing		3,120	50	310	3,480
983181649	Benson Blvd. (Laxton)	Highway #35	Vern Court	2018	0.0%	Resurfacing		4,740	70	480	5,290
983181650	Benson Blvd. (Laxton)	Vern Court	East End	2018	0.0%	Resurfacing		2,120	30	210	2,360
983181651	Vern Court	Benson Blvd. (Laxton)	North End	2018	0.0%	Resurfacing		2,250	30	230	2,510

Detail for the Gravel Resurfacing Program - RD1806											
JDE Identifier	Asset(s) / Project	From	To	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983181652	Bexley/Laxton Township Line	Highway #35	Porter Lane (Laxton)	2018	0.0%	Resurfacing		2,370	30	240	2,640
983181653	Bexley/Laxton Township Line	Porter Lane (Laxton)	East End	2018	0.0%	Resurfacing		1,750	30	180	1,960
983181654	Kelvin Rock Rd.	Highway #35	East End	2018	0.0%	Resurfacing		4,490	60	450	5,000
						Total	0	1,292,020	18,650	129,580	1,440,250

Detail for the Road Lifecycle Extension Program - RD1807

JDE Identifier	Asset(s) / Project	From	To	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180701	To be determined				2018	0.0%	Localized Paving		290,000	5,800	14,500	310,300
983180702	To be determined				2018	0.0%	Localized Surface Treatment		185,000	3,700	9,250	197,950
983180703	To be determined				2018	0.0%	Microsurfacing		100,000	2,000	5,000	107,000
983180704	To be determined				2018	0.0%	Slurry Sealing		100,000	2,000	5,000	107,000
983180705	To be determined				2018	0.0%	Crack Sealing		185,000	3,700	9,250	197,950
983180706	To be determined				2018	0.0%	Drainage Improvements		280,000	5,600	14,000	299,600
							Total	0	1,140,000	22,800	57,000	1,219,800

Detail for the Road Restoration for WWW Projects Program - RD1808												
JDE Identifier	Asset(s) / Project	From	To	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180801	None for 2018											0
												0
							Total	0	0	0	0	0

Detail for the Sidewalks Program - RD1809													
JDE Identifier	Asset(s) / Project	From	To	Community	Side	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983180901	CKL 46	1273 CKL 46	Lorneville Road	Lorneville	West	2018	0.0%	Replacement; Upgrade		43,800	2,190	4,380	50,370
983180902	Newman Drive	King Street	CKL 46	Lorneville	South	2018	0.0%	Removal		5,355	268	536	6,158
983180903	Richmond Street E	Victoria Road	8 Richmond Street E	Victoria Road	South	2018	0.0%	Removal		1,470	74	147	1,691
983180904	Richmond Street W	Victoria Road	13 Richmond Street W	Victoria Road	South	2018	0.0%	Removal		4,865	243	487	5,595
983180905	North Street	22 North Street	Cambray Road	Cambray	East	2018	0.0%	Removal		4,375	219	438	5,031
983180906	Hwy 7A	Ski Hill Road	Jakeman Street	Bethany	North	2018	0.0%	Replacement; Upgrade		9,000	450	900	10,350
983180907	William Street	36 William Street	King Street East	Bobcaygeon	East	2018	0.0%	Replacement; Upgrade		19,500	975	1,950	22,425
983180908	Lindsay Street	Helen Street	Elliot Street	Fenelon Falls	East	2018	0.0%	Replacement; Upgrade		12,600	630	1,260	14,490
983180909	Francis Street E	Clifton Street	61 Francis Street	Fenelon Falls	North	2018	0.0%	Replacement; Upgrade		7,650	383	765	8,798
983180910	Fenel Road	Glenarm Road	Church Stairs	Glenarm	West	2018	0.0%	Replacement; Upgrade		13,950	698	1,395	16,043
983180911	Fenel Road	Glenarm Road	515 Fenel Road	Glenarm	West	2018	0.0%	Removal		2,065	103	207	2,375
983180912	Kirkfield Road	1693 Kirkfield Road	John Street	Kirkfield	West	2018	0.0%	Replacement; Upgrade		7,050	353	705	8,108
983180913	George Street S	Hwy 7	Mary Street	Omeme	West	2018	0.0%	Replacement; Upgrade		12,900	645	1,290	14,835
983180914	George Street S	Rutland Street E	Beach	Omeme	West	2018	0.0%	Removal		3,325	166	333	3,824
983180915	Pontypool Road	66 Pontypool Road	64 Pontypool Road	Pontypool	South	2018	0.0%	Replacement; Upgrade		15,750	788	1,575	18,113
983180916	Angeline Street N	228 Angeline Street N	Alcorn Street	Lindsay	East	2018	0.0%	Replacement; Upgrade		15,750	788	1,575	18,113
983180917	Angeline Street N	Orchard Park Road N	Langton Place	Lindsay	East	2018	0.0%	Replacement; Upgrade		52,950	2,648	5,295	60,893
983180918	Crandall Street	John Street	17 Crandall Street	Lindsay	West	2018	0.0%	Replacement; Upgrade		34,500	1,725	3,450	39,675
								Total	0	266,855	13,343	26,686	306,883

Detail for the Streetlights Program - RD1810									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983181001	Standards, Fixtures and Luminaires	2018	0.0%	Replacement; Installation		100,000	5,000	5,000	110,000
									0
				Total	0	100,000	5,000	5,000	110,000

Detail for the Traffic Signals Program - RD1811										
JDE Identifier	Asset(s) / Project	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983181101	Kent St./Whitney Town Centre Traffic Signal	Lindsay	2018	90.0%	Installation	35,000				35,000
983181102	Traffic Signal Systems	Various	2018	0.0%	Rehabilitation; Upgrade		65,000			65,000
					Total	35,000	65,000	0	0	100,000

Detail for the Parking Lots Program - RD1812

JDE Identifier	Asset(s) / Project	Community	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983181201	Francis St./Colborne St. Parking Lot	Fenelon Falls	2018	0.0%	Design	25,000				25,000
983181202	Parking Lot 6	Lindsay	2018	0.0%	Replacement; Upgrade		40,000	2,000	4,000	46,000
					Total	25,000	40,000	2,000	4,000	71,000

Detail for the Municipal Drains Program - RD1813									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983181301	Municipal Drains	2018	0.0%	Rehabilitation; Upgrade		40,000			40,000
									0
				Total	0	40,000	0	0	40,000

Detail for the Airport Siteworks Program - AP1801

JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
987180101	Runway 13-31 Partial Parallel Taxiway	2018	6.9%	Installation; Expansion	15,000	135,000		13,500	163,500
987180102	Commercial/Hanger Service Roads	2018	6.9%	Installation; Expansion	5,000	30,000		3,000	38,000
				Total	20,000	165,000	0	16,500	201,500

Detail for the Airport Facilities Program - AP1802									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
987180201	Airport Terminal HVAC	2018	0.0%	Replacement; Upgrade		9,000		1,000	10,000
				Total	0	9,000	0	1,000	10,000

Detail for the Airport Capital Plan Program - AP1803

JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
987180301	Airport Capital Plan	2018-2020	6.9%	Upgrade; Expansion		32,000		3,000	35,000
				Total	0	32,000	0	3,000	35,000

Detail for the Landfill Siteworks Program - SW1801									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
997180101	Laxton Landfill	2018	0.0%	Replacement; Expansion	44,000			4,000	48,000
997180102	Lindsay-Ops Landfill Cell 4/5 Phase II	2018	0.0%	Replacement; Expansion	17,000			2,000	19,000
				Total	61,000	0	0	6,000	67,000

Detail for the Landfill Equipment Program - SW1802									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
987180201	Roll-Off Containers	2018	0.0%	Replacement		28,000		3,000	31,000
987180202	Steel Plates	2018	0.0%	Installation		43,000		4,000	47,000
				Total	0	71,000	0	7,000	78,000

Detail for the Roads Operations Depots Program - PW1801									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
991180101	Fenelon Sand Dome	2018	0.0%	Rehabilitation	5,000	60,000		5,000	70,000
991180102	Lindsay Salt Shed	2018	0.0%	Replacement		145,000	10,000	20,000	175,000
				Total	5,000	205,000	10,000	25,000	245,000

Detail for the Transit Stops Program - FT1801									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
994180101	Transit Stops	2018	0.0%	Replacement; Upgrade		50,000			50,000
				Total	0	50,000	0	0	50,000

Detail for the Non-Emergency Fleet Program - FT1802									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
994180201	Buses	2018	0.0%	Replacement		190,000			190,000
994180202	Tractors	2018	0.0%	Replacement		215,000			215,000
994180203	Medium Duty Trucks	2018	0.0%	Replacement		160,000			160,000
994180204	Loaders	2018	0.0%	Replacement		300,000			300,000
994180205	Miscellaneous Equipment	2018	0.0%	Replacement		30,000			30,000
994180206	Pick up Trucks	2018	0.0%	Replacement		99,000			99,000
994180207	Ice Machines	2018	0.0%	Replacement		100,000			100,000
994180208	Single-Axle Plow Trucks	2018	0.0%	Replacement		250,000			250,000
994180209	Tandem-Axle Plow Trucks	2018	0.0%	Replacement		1,160,000			1,160,000
994180210	Vans	2018	0.0%	Replacement		35,000			35,000
994180211	Sweepers	2018	0.0%	Replacement		275,000			275,000
994180212	Sidewalk Machines	2018	0.0%	Replacement		200,000			200,000
994180213	Water Tanks	2018	0.0%	Replacement		25,000			25,000
994180214	Generators	2018	0.0%	Replacement		50,000			50,000
994180215	Attachments	2018	0.0%	Replacement		80,000			80,000
994180216	Trailers	2018	0.0%	Replacement		20,000			20,000
				Total	0	3,189,000	0	0	3,189,000

Detail for the IT Systems Program - IT1801									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
928180101	Server Hardware	2018	0.0%	Replacement; Upgrade		88,000			88,000
928180102	Communications	2018	0.0%	Replacement; Upgrade		52,000			52,000
928180103	Client Hardware	2018	0.0%	Replacement; Upgrade		127,000			127,000
928180104	Printer Hardware	2018	0.0%	Replacement; Upgrade		15,000			15,000
				Total	0	282,000	0	0	282,000

Detail for the Victoria Manor Program - VM1801									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
969180101	Circulation Piping	2018	0.0%	Rehabilitation		33,000			33,000
969180102	Kitchen Steamer / Soup Kettle	2018	0.0%	Replacement; Rehabilitation		20,000			20,000
969180103	Resident Room Furniture	2018	0.0%	Relacement		22,000			22,000
969180104	MacMillan Common Area Furniture	2018	0.0%	Relacement		18,476			18,476
969180105	Hi-Low Electric Beds	2018	0.0%	Relacement		12,000			12,000
969180106	3rd Servery	2018	0.0%	Replacement; Renovation		40,000			40,000
969180107	Blixer / Food Processors	2018	0.0%	Replacement		6,000			6,000
				Total	0	151,476	0	0	151,476

Detail for the Fire Facilities Program - FS1801									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
932180101	Miscellaneous Fire Hall Components	2018	0.0%	Replacement; Rehabilitation		80,000			80,000
932180102	Fire Hall Exhaust Systems	2018	0.0%	Replacement; Installation		135,000			135,000
932180103	Fire Hall Driveways and Parking Lots	2018	0.0%	Replacement; Installation		141,000			141,000
				Total	0	356,000	0	0	356,000

Detail for the Fire Fleet Program - FS1802									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
932180201	Light Duty Vehicles	2018	0.0%	Replacement		46,000			46,000
				Total	0	46,000	0	0	46,000

Detail for the Fire Equipment Program - FS1803									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
932180301	Miscellaneous Fire Equipment	2018	0.0%	Replacement		65,000			65,000
932180302	Extrication Equipment	2018	12.1%	Replacement		50,000			50,000
932180303	Bunker Gear	2018	0.0%	Replacement		75,000			75,000
932180304	SCBA Gear	2017-2020	0.0%	Replacement		500,000			500,000
932180305	Telecommunications Equipment	2018	0.0%	Replacement		40,000			40,000
				Total	0	730,000	0	0	730,000

Detail for the Paramedic Facilities Program - PS1801

JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
938180101	None for 2018		0.0%						0
				Total	0	0	0	0	0

Detail for the Paramedic Fleet Program - PS1802									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
938180201	Ambulances	2018	0.0%	Replacement; Rehabilitation		495,000			495,000
938180202	Emergency Response Units	2018	0.0%	Replacement		90,000			90,000
				Total	0	585,000	0	0	585,000

Detail for the Paramedic Equipment Program - PS1803									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
942180301	Public Access Defibrillators	2018	0.0%	Replacement; Installation		16,000			16,000
				Total	0	16,000	0	0	16,000

Detail for the Building and Property Facilities Program - BP1801									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
953180101	Paramedic Training Centre HVAC	2018	0.0%	Replacement; Upgrade		32,000			32,000
953180102	City Hall HVAC	2018-2019	0.0%	Replacement; Upgrade		370,000			370,000
953180103	Police Services Building Automation System	2018	0.0%	Installation		15,000			15,000
953180104	Various Security Systems	2018	0.0%	Installation; Upgrade		20,000			20,000
953180105	Various Fire Safety Systems	2018	0.0%	Replacement; Upgrade		70,000			70,000
953180106	Various Electrical Systems	2018	0.0%	Replacement; Upgrade		30,000			30,000
953180107	City Hall Basement Interiors	2018	0.0%	Replacement; Upgrade		20,000			20,000
953180108	City Hall Flooring	2018	0.0%	Replacement; Upgrade		40,000			40,000
953180109	City Hall Council Chamber and Victoria Room	2018	0.0%	Rehabilitation; Renovation; Upgrade		460,000			460,000
953180110	Various Cabinets and Fixtures	2018	0.0%	Replacement; Upgrade		25,000			25,000
953180111	Various Accessibility Retrofits	2018	0.0%	Installation; Upgrade		97,000			97,000
953180112	Lindsay Service Centre Windows	2017-2018	0.0%	Replacement; Upgrade		188,000			188,000
953180113	Bobcaygeon Service Centre Windows	2018	0.0%	Replacement; Upgrade		25,000			25,000
953180114	Various Rooftop Access Fixtures	2018	0.0%	Installation; Upgrade		70,000			70,000
953180115	Lindsay Library Apron and Entrance	2018	0.0%	Replacement; Upgrade		8,000			8,000
953180116	Bethany Library Septic System	2018	0.0%	Replacement; Upgrade		35,000			35,000
953180117	Boyd Building Heritage Stone Wall	2018	0.0%	Restoration		40,000			40,000
953180118	Various Parking Lots and Driveways	2018	0.0%	Resurfacing; Upgrade		50,000			50,000
953180119	Old Gaole Wall	2018	0.0%	Partial Demolition		200,000			200,000
953180120	Lindsay Service Centre Reconfiguration	2018	0.0%	Renovation; Upgrade	30,000				30,000
953180121	Fenelon Falls Musuem Capital Plan	2018	0.0%	Rehabilitation; Renovation; Upgrade	25,000				25,000
				Total	55,000	1,795,000	0	0	1,850,000

Detail for the Building and Property Equipment Program - BP1802									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
953180201	None for 2018								0
				Total	0	0	0	0	0

Detail for the Parkland Siteworks Program - PR1801

JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
950180101	Playgrounds	2018	0.0%	Replacement; Installation		328,000			328,000
950180102	Central Parks Soccer Nets	2018	0.0%	Replacement		10,000			10,000
950180103	Memorial Park Tennis Courts	2018	0.0%	Replacement		150,000			150,000
950180104	Ops Baseball Diamond	2018	0.0%	Resurfacing		45,000			45,000
950180105	Bobcaygeon Beach Park	2018	90.0%	Development		245,000			245,000
950180106	Bobcaygeon Riverview Park Shelter Pad	2018	0.0%	Upgrade		10,000			10,000
950180107	Mayor James Flynn Park Pathway (Jennings Creek Parkland)	2018	90.0%	Replacement; Development		40,000			40,000
950180108	Austin Sawmill Park Shelter Roof	2018	0.0%	Replacement		15,000			15,000
950180109	Boat Launches	2018	0.0%	Replacement		100,000			100,000
950180110	50/50 Community Capital Program	2018	0.0%	To be determined		80,000			80,000
950180111	Wilson Estate Parkland Program	2018	0.0%	To be determined		110,000			110,000
950180112	Rotary Trail and Shoreline	2015-2019	0.0%	Restoration; Upgrade		150,000			150,000
950180113	Logie Park	2015-2019	90.0%	Development		1,111,000			1,111,000
950180114	Centennial Park Roadways	2018	0.0%	Resurfacing		87,000			87,000
950180115	Centennial Park Shelter	2018	0.0%	Installation		50,000			50,000
950180116	Centennial Park Exterior Lighting	2018	0.0%	Replacement; Upgrade		7,000			7,000
950180117	Baseball Park Lighting	2018	0.0%	Replacement; Upgrade		100,000			100,000
950180118	Wellington Boardwalk	2018	0.0%	Replacement; Expansion		250,000			250,000
950180119	Elgin Park Splashpad	2018	0.0%	Replacement; Upgrade		200,000			200,000
950180120	Elgin Park Accessible Pathway	2018	0.0%	Replacement; Upgrade		30,000			30,000
950180121	Thurstonia Docks/Piers	2018	0.0%	Rehabilitation		55,000			55,000
950180122	Iron Bridge	2018	0.0%	Resurfacing		35,000			35,000
				Total	0	3,208,000	0	0	3,208,000

Detail for the Parkland Facilities Program - PR1802

JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
950180201	Centennial Park Washroom	2018	0.0%	Renovation; Upgrade		9,000			9,000
950180202	Valentia Park Washroom	2018	0.0%	Demolition		10,000			10,000
950180203	Elgin Park Pavilion	2018	0.0%	Installation		60,000			60,000
950180204	Omeme Park Washrooms	2018	0.0%	Replacement; Upgrade		90,000			90,000
950180205	Garnet Graham Park Washroom	2018	0.0%	Renovation; Upgrade		70,000			70,000
				Total	0	239,000	0	0	239,000

Detail for the Parks and Recreation Equipment Program - PR1803									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
950180301	Parkland Furniture	2018	0.0%	Replacement		40,000			40,000
950180302	Oakwood Baseball Diamond Drag	2018	0.0%	Replacement		5,000			5,000
950180303	Arena Cleaning Equipment	2018	0.0%	Replacement		25,000			25,000
950180304	Arena and Community Hall Furniture	2018	0.0%	Replacement		10,000			10,000
950180305	Exercise Equipment	2018	0.0%	Replacement		35,000			35,000
				Total	0	115,000	0	0	115,000

Detail for the Cemetery Siteworks Program - PR1804									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
950180401	Monuments	2018	0.0%	Replacement; Restoration		60,000			60,000
950180402	Fencing and Gates	2018	0.0%	Replacement; Installation		20,000			20,000
950180403	Internal Roadways	2018	0.0%	Rehabilitation; Upgrade		20,000			20,000
				Total	0	100,000	0	0	100,000

Detail for the Arenas and Pools Program - PR1805

JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
950180501	Lindsay Recreation Complex Brine and Condenser Pumps	2018	0.0%	Replacement		90,000			90,000
950180502	Lindsay Recreation Complex Lobby/Pad #2 Doors	2018	0.0%	Replacement; Upgrade		35,000			35,000
950180503	Lindsay Recreation Complex Coin and Mens' Lockers	2018	0.0%	Replacement; Upgrade		26,000			26,000
950180504	Lindsay Recreation Complex Arena and Pool Lighting	2018	0.0%	Replacement; Upgrade		220,000			220,000
950180505	Lindsay Recreation Complex Security System	2018	0.0%	Replacement; Upgrade		20,000			20,000
950180506	Lindsay Recreation Complex Washrooms	2018	0.0%	Renovation		15,000			15,000
950180507	Lindsay Recreation Complex Parking Lot and Pathways	2018	0.0%	Replacement; Upgrade		485,000			485,000
950180508	Oakwood Arena Ice Plant Electrical System	2018	0.0%	Replacement; Upgrade		20,000			20,000
950180509	Little Britain Arena Ice Plant Electrical System and Chiller	2018	0.0%	Replacement; Upgrade		60,000			60,000
950180510	Emily/Omemee Arena Brine Headers Set	2018	0.0%	Replacement; Upgrade		35,000			35,000
950180511	Woodville Arena Condenser Platform and Fixtures	2018	0.0%	Replacement; Upgrade		40,000			40,000
950180512	Little Britain Arena Dehumidifier #2 and Fixtures	2018	0.0%	Replacement; Upgrade		45,000			45,000
950180513	Oakwood Arena Dehumidifiers and Fixtures	2018	0.0%	Replacement; Upgrade		90,000			90,000
950180514	Ops Arena Dehumidifiers and Fixtures	2018	0.0%	Replacement; Upgrade		90,000			90,000
950180515	Manvers Arena Dehumidifiers and Fixtures	2018	0.0%	Replacement; Upgrade		90,000			90,000
950180516	Emily/Omemee Arena Dehumidifiers and Fixtures	2018	0.0%	Replacement; Upgrade		90,000			90,000
950180517	Woodville Arena Ice Pad Floor	2018	0.0%	Replacement; Upgrade		1,000,000			1,000,000
950180518	Emily/Omemee Arena Ice Pad Roof	2018	0.0%	Rehabilitation; Replacement		225,000			225,000
950180519	Oakwood Arena Ice Pad Roof	2018	0.0%	Rehabilitation; Replacement		200,000			200,000
950180520	Little Britain Arena Entrance, Lobby and Dressing Rooms	2018	0.0%	Renovation; Upgrade		125,000			125,000
950180521	Woodville Arena Entrance, Lobby, Washrooms and Dressing Rooms	2018	0.0%	Renovation; Upgrade		145,000			145,000
950180522	Woodville Arena Boiler/Furnace, Oil Tank and Hot Water Tank	2018	0.0%	Replacement; Upgrade		45,000			45,000
950180523	Little Britain Arena Score Clock	2018	0.0%	Replacement; Upgrade		17,000			17,000
950180524	Oakwood Arena Score Clock	2018	0.0%	Replacement; Upgrade		17,000			17,000
950180525	Woodville Arena Score Clock	2018	0.0%	Replacement; Upgrade		17,000			17,000
950180526	Forbert Memorial Pool Boiler/Furnace	2018	0.0%	Replacement; Upgrade		75,000			75,000
				Total	0	3,317,000	0	0	3,317,000

Detail for the Community Halls Program - PR1806									
JDE Identifier	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
950180601	Dalton Community Centre Elevator	2018	0.0%	Replacement		73,000			73,000
				Total	0	73,000	0	0	73,000

Capital Projects Designated as Decision Units for 2018 Tax-Supported Capital Budget															
Program Identifier	JDE Identifier	Program	Asset(s) / Project	Approval Period	DC Recoverability	Treatment / Activity	Forecasted Expenditure				Financing				
							2018	2019	2020	Total	Tax Levy	Debenture	DCs	Other	Total
BP1801	9531801	Building and Property Facilities	Francis St. E. Public Washroom	2018	0.0%	Rehabilitation; Upgrade	90,000			90,000	90,000	0	0	0	90,000
RD1814	9831814	Gravel Road Rehabilitation	See Program Detail for RD1814	2018-2020	0.0%	Rehabilitation	2,006,457	1,983,893	609,190	4,599,540	0	4,599,540	0	0	4,599,540

Detail for the Gravel Road Rehabilitation Program Decision Unit - RD1814												
JDE Identifier	Asset(s) / Project	From	To	Year Start	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983181401	Zion Rd.	400 Metres east of Simcoe Street	Fingerboard Rd.	2018	2018-2020	0.0%	Rehabilitation	0	38,354	767	3,835	42,957
983181402	Zion Rd.	Fingerboard Rd.	Beacroft Rd.	2018	2018-2020	0.0%	Rehabilitation	0	43,876	878	4,388	49,141
983181403	Zion Rd.	Beacroft Rd.	Eldon Rd. (Mariposa)	2018	2018-2020	0.0%	Rehabilitation	0	43,876	878	4,388	49,141
983181404	Ranch Rd. (Mariposa)	Beacroft Rd.	Eldon Rd. (Mariposa)	2018	2018-2020	0.0%	Rehabilitation	0	43,876	878	4,388	49,141
983181405	Taylor's Rd. (Mariposa)	Farmstead Rd.	Highway #7	2018	2018-2020	0.0%	Rehabilitation	0	19,443	389	1,944	21,776
983181406	Boundary Rd. (Manvers)	0.3 Km East of Highway #115	Micro Rd.□	2018	2018-2020	0.0%	Rehabilitation	0	13,107	262	1,311	14,680
983181407	Boundary Rd. (Manvers)	Micro Rd.□	Sandaraska Rd.	2018	2018-2020	0.0%	Rehabilitation	0	10,904	218	1,090	12,213
983181408	Drum Rd.	Manvers/Scugog Townline	Wilmont Rd.	2018	2018-2020	0.0%	Rehabilitation	0	34,461	689	3,446	38,596
983181409	Telecom Rd.	Wilmont Rd.	Highway #35	2018	2018-2020	0.0%	Rehabilitation	0	40,593	812	4,059	45,464
983181410	Ballyduff Rd.	1.0 Km East of Highway #35	Wild Turkey Rd.	2018	2018-2020	0.0%	Rehabilitation	0	22,885	458	2,289	25,631
983181411	Manvers/Scugog Townline	Manvers/Clarington Town Line	Drum Rd.□	2018	2018-2020	0.0%	Rehabilitation	0	5,656	113	566	6,335
983181412	Manvers/Scugog Townline	Drum Rd.□	Mount Joy Road	2018	2018-2020	0.0%	Rehabilitation	0	19,580	392	1,958	21,930
983181413	Manvers/Scugog Townline	Mount Joy Road	Telecom Rd.□	2018	2018-2020	0.0%	Rehabilitation	0	6,775	136	678	7,588
983181414	Manvers/Scugog Townline	Telecom Rd.□	Devitt's Rd.	2018	2018-2020	0.0%	Rehabilitation	0	14,523	290	1,452	16,266
983181415	Chipmunk Rd. (Manvers)	Lifford Rd.	Bethany Hills Rd.□	2018	2018-2020	0.0%	Rehabilitation	0	50,236	1,005	5,024	56,264
983181416	Chipmunk Rd. (Manvers)	Bethany Hills Rd.□	Fleetwood Rd. (Manvers)	2018	2018-2020	0.0%	Rehabilitation	0	28,413	568	2,841	31,823
983181417	Chipmunk Rd. (Manvers)	Fleetwood Rd. (Manvers)	Pigeon Creek Rd.	2018	2018-2020	0.0%	Rehabilitation	0	1,852	37	185	2,074
983181418	Chipmunk Rd. (Manvers)	Pigeon Creek Rd.	Golf Course Rd.	2018	2018-2020	0.0%	Rehabilitation	0	4,806	96	481	5,383
983181419	Chipmunk Rd. (Manvers)	Golf Course Rd.	North End	2018	2018-2020	0.0%	Rehabilitation	0	265	5	26	296
983181420	Porter Rd. (Manvers)	Highway #7A	2.5 Km North of Highway #7A	2018	2018-2020	0.0%	Rehabilitation	0	33,453	669	3,345	37,467
983181421	Kingfisher Ln.	Fenel Rd.	West Bay Blvd.	2018	2018-2020	0.0%	Rehabilitation	0	101,063	2,021	10,106	113,191
983181422	Heights Rd.	K.L. Rd. 36	North End	2018	2018-2020	0.0%	Rehabilitation	0	429,067	8,581	42,907	480,556
983181423	Ranch Rd. (Verulam)	K.L. Rd. 36	Berry Lane	2018	2018-2020	0.0%	Rehabilitation	0	42,045	841	4,204	47,090
983181424	Ranch Rd. (Verulam)	Berry Lane	North End	2018	2018-2020	0.0%	Rehabilitation	0	5,551	111	555	6,217
983181425	Eldon Station Rd.	Sandringham Rd.	Rockview Rd.	2018	2018-2020	0.0%	Rehabilitation	0	397	8	40	444
983181426	Eldon Station Rd.	Kirkfield Rd.	Creek View Rd.	2018	2018-2020	0.0%	Rehabilitation	0	62,705	1,254	6,270	70,230
983181427	Eldon Station Rd.	Creek View Rd.	Hartley Rd.	2018	2018-2020	0.0%	Rehabilitation	0	43,428	869	4,343	48,639
983181428	Eldon Station Rd.	Hartley Rd.	Fenel Rd.	2018	2018-2020	0.0%	Rehabilitation	0	89,444	1,789	8,944	100,178
983181429	Autumn Lane (Eldon)	Palestine Rd.	North End	2018	2018-2020	0.0%	Rehabilitation	0	14,408	288	1,441	16,137
983181430	Bona Vista Dr.	Otter Rd. (Bexley/Fenelon)	Ridge Dr. (Bexley)	2018	2018-2020	0.0%	Rehabilitation	0	4,991	100	499	5,590
983181431	Bona Vista Dr.	Ridge Dr. (Bexley)	Cedar Ave. (Bexley)	2018	2018-2020	0.0%	Rehabilitation	0	7,804	156	780	8,740
983181432	Cedar Ave. (Bexley)	West End	Bona Vista Dr.	2018	2018-2020	0.0%	Rehabilitation	0	4,848	97	485	5,430
983181433	Cedar Ave. (Bexley)	Bona Vista Dr.	Ridge Dr. (Bexley)	2018	2018-2020	0.0%	Rehabilitation	0	12,766	255	1,277	14,298
983181434	Ridge Dr. (Bexley)	Bona Vista Dr.	Cedar Ave. (Bexley)	2018	2018-2020	0.0%	Rehabilitation	0	20,120	402	2,012	22,535
983181435	Ridge Dr. (Bexley)	Cedar Ave. (Bexley)	Maple Ave. (Bexley)	2018	2018-2020	0.0%	Rehabilitation	0	66,410	1,328	6,641	74,379
983181436	Maple Ave. (Bexley)	Otter Rd. (Bexley/Fenelon)	Ridge Dr. (Bexley)	2018	2018-2020	0.0%	Rehabilitation	0	29,266	585	2,927	32,778
983181437	Maple Ave. (Bexley)	Ridge Dr. (Bexley)	North End	2018	2018-2020	0.0%	Rehabilitation	0	8,775	176	878	9,828
983181438	Hardwood St.	School Rd. (Fenelon)	0.3 Km North of School Rd.	2018	2018-2020	0.0%	Rehabilitation	0	13,108	262	1,311	14,681
983181439	Hardwood St.	0.3 Km North of School Rd.	1.2 Km South of Otter Rd.	2018	2018-2020	0.0%	Rehabilitation	0	17,411	348	1,741	19,500
983181440	Jasper Dr.	Omega Rd.	School Rd. (Fenelon)	2018	2018-2020	0.0%	Rehabilitation	0	54,096	1,082	5,410	60,588
983181441	Iris Dr.	Killarney Bay Rd.	West End	2018	2018-2020	0.0%	Rehabilitation	0	45,868	917	4,587	51,372
983181442	Romany Ranch Rd.	Balsam Grove Rd.	West End Turnaround	2018	2018-2020	0.0%	Rehabilitation	0	61,981	1,240	6,198	69,418
983181443	Country Lane (Fenelon)	Glenarm Rd.	Whitetail Rd.	2018	2018-2020	0.0%	Rehabilitation	0	68,603	1,372	6,860	76,835
983181444	Country Lane (Fenelon)	Whitetail Rd.	Pearn's Rd.	2018	2018-2020	0.0%	Rehabilitation	0	26,569	531	2,657	29,758
983181445	Boundary Rd. (Somerville)	K.L. Rd. 121	Davis Lake Road	2018	2018-2020	0.0%	Rehabilitation	0	221,866	4,437	22,187	248,490
983181446	Boundary Rd. (Somerville)	Davis Lake Road	West End	2018	2018-2020	0.0%	Rehabilitation	0	23,719	474	2,372	26,565
983181447	Deverell Lane	Lake Dalrymple Rd.	South End	2018	2018-2020	0.0%	Rehabilitation	0	4,070	81	407	4,559
983181448	Turner Rd. (Dalton)	Monck Rd.	Monck Rd.	2018	2018-2020	0.0%	Rehabilitation	0	25,653	513	2,565	28,732
983181449	Morton Lane	Chisholm Trail	1.4 Km East of Chisholm Trail	2018	2018-2020	0.0%	Rehabilitation	0	6,435	129	643	7,207
983181450	Morton Lane	1.4 Km East of Chisholm Trail	East End	2018	2018-2020	0.0%	Rehabilitation	0	5,791	116	579	6,486
983181451	Doros Lane	Bexley/Laxton Township Line	South End	2018	2018-2020	0.0%	Rehabilitation	0	17,556	351	1,756	19,663
983181452	Tartan St.	Bridge St.	West End	2018	2018-2020	0.0%	Rehabilitation	0	5,412	108	541	6,061

Detail for the Gravel Road Rehabilitation Program Decision Unit - RD1814

JDE Identifier	Asset(s) / Project	From	To	Year Start	Approval Period	DC Recoverability	Treatment / Activity	Engineering & Design	Acquisition & Construction	Contract Administration	Contingency	Total
983181453	Lila St. (Fenelon/Somerville)	Bridge St.	West End	2018	2018-2020	0.0%	Rehabilitation	0	7,841	157	784	8,782
983181454	White Rock Rd.	Royal Oak Rd.	Salem Rd.	2019	2018-2020	0.0%	Rehabilitation	0	20,018	400	2,002	22,420
983181455	White Rock Rd.	Salem Rd.	Cresswell Rd.	2019	2018-2020	0.0%	Rehabilitation	0	19,903	398	1,990	22,292
983181456	White Rock Rd.	Cresswell Rd.	Farmstead Rd.	2019	2018-2020	0.0%	Rehabilitation	0	20,133	403	2,013	22,549
983181457	White Rock Rd.	Farmstead Rd.	Highway #7	2019	2018-2020	0.0%	Rehabilitation	0	19,932	399	1,993	22,324
983181458	Fleetwood Rd. (Manvers)	West End	Janetville Rd	2019	2018-2020	0.0%	Rehabilitation	0	13,156	263	1,316	14,734
983181459	Fleetwood Rd. (Manvers)	1.1 Km East of Janetville Rd.	Chipmunk Rd. (Manvers)	2019	2018-2020	0.0%	Rehabilitation	0	2,697	54	270	3,020
983181460	Fleetwood Rd. (Manvers)	Chipmunk Rd. (Manvers)	Highway #35	2019	2018-2020	0.0%	Rehabilitation	0	1,058	21	106	1,185
983181461	Stoney Creek Rd.	0.4 Km West of Highway #35	South End	2019	2018-2020	0.0%	Rehabilitation	0	19,685	394	1,968	22,047
983181462	Tower Rd. (Ops)	Mount Horeb Rd.	Star Hill Rd.	2019	2018-2020	0.0%	Rehabilitation	0	29,242	585	2,924	32,751
983181463	Crosswind Rd.	Post Rd.	Old Mill Rd.	2019	2018-2020	0.0%	Rehabilitation	0	28,844	577	2,884	32,305
983181464	Crosswind Rd.	Old Mill Rd.	Lilac Rd. (Ops)	2019	2018-2020	0.0%	Rehabilitation	0	9,232	185	923	10,340
983181465	Crosswind Rd.	Lilac Rd. (Ops)	Heights Rd.	2019	2018-2020	0.0%	Rehabilitation	0	4,734	95	473	5,302
983181466	Chamber's Rd.	Fenel Rd.	1.2 Km East of Fenel Rd.	2019	2018-2020	0.0%	Rehabilitation	0	59,994	1,200	5,999	67,193
983181467	Chamber's Rd.	Elm Tree Rd.	Hall's Rd.	2019	2018-2020	0.0%	Rehabilitation	0	57,551	1,151	5,755	64,457
983181468	Chamber's Rd.	Hall's Rd.	Killarney Bay Rd.	2019	2018-2020	0.0%	Rehabilitation	0	10,711	214	1,071	11,997
983181469	Islay Rd.	Fenel Rd.	Elm Tree Rd.	2019	2018-2020	0.0%	Rehabilitation	0	80,470	1,609	8,047	90,127
983181470	Islay Rd.	Elm Tree Rd.	Birch Point Rd. (Fenelon)	2019	2018-2020	0.0%	Rehabilitation	0	60,112	1,202	6,011	67,325
983181471	Powles Rd. (Fenelon)	Cameron Rd. (Fenelon)	Country Lane (Fenelon)	2019	2018-2020	0.0%	Rehabilitation	0	61,930	1,239	6,193	69,362
983181472	Powles Rd. (Fenelon)	Country Lane (Fenelon)	Highway #35	2019	2018-2020	0.0%	Rehabilitation	0	62,528	1,251	6,253	70,031
983181473	Blackbird Rd.	Peniel Rd.	Cambray Rd.	2019	2018-2020	0.0%	Rehabilitation	0	126,115	2,522	12,611	141,249
983181474	Robin Rd.	Highway #35	Cambray Rd.	2019	2018-2020	0.0%	Rehabilitation	0	16,824	336	1,682	18,843
983181475	Robin Rd.	Cambray Rd.	North End	2019	2018-2020	0.0%	Rehabilitation	0	30,014	600	3,001	33,615
983181476	Lorneville Rd.	Sandringham Rd.	Grasshill Rd.	2019	2018-2020	0.0%	Rehabilitation	0	529	11	53	593
983181477	Pearn's Rd.	Country Lane (Fenelon)	Highway #35	2019	2018-2020	0.0%	Rehabilitation	0	65,400	1,308	6,540	73,248
983181478	School Rd. (Fenelon)	Elm Tree Rd.	Omega Rd.	2019	2018-2020	0.0%	Rehabilitation	0	63,331	1,267	6,333	70,930
983181479	School Rd. (Fenelon)	Omega Rd.	Hardwood St.	2019	2018-2020	0.0%	Rehabilitation	0	35,178	704	3,518	39,399
983181480	Walker's Rd.	Cedar Tree Rd. (Verulam)	Bury's Green Rd.	2019	2018-2020	0.0%	Rehabilitation	0	126,656	2,533	12,666	141,855
983181481	Fairbairn Rd.	Cedar Tree Rd. (Verulam)	Bury's Green Rd.	2019	2018-2020	0.0%	Rehabilitation	0	133,391	2,668	13,339	149,397
983181482	St. Alban's Rd. (Verulam)	Treeview Line	Cedar Tree Rd. (Verulam)	2019	2018-2020	0.0%	Rehabilitation	0	127,788	2,556	12,779	143,122
983181483	Cedar Tree Rd. (Verulam)	Fairbairn Rd.	St. Alban's Rd. (Verulam)	2019	2018-2020	0.0%	Rehabilitation	0	50,746	1,015	5,075	56,835
983181484	Ledge Hill Rd.	Bury's Green Rd.	Somerville 2nd Concession	2019	2018-2020	0.0%	Rehabilitation	0	84,821	1,696	8,482	95,000
983181485	Ledge Hill Rd.	Somerville 2nd Concession	Somerville 3rd Concession	2019	2018-2020	0.0%	Rehabilitation	0	83,189	1,664	8,319	93,172
983181486	Ledge Hill Rd.	Somerville 3rd Concession	Somerville 5th Concession	2019	2018-2020	0.0%	Rehabilitation	0	163,586	3,272	16,359	183,216
983181487	Pinery Rd. (Somerville)	Burnt River Rd.	Winchester Dr.	2019	2018-2020	0.0%	Rehabilitation	0	325,197	6,504	32,520	364,220
983181488	Mockingbird Lane	Deer Lake Rd.	South End	2019	2018-2020	0.0%	Rehabilitation	0	4,608	92	461	5,161
983181489	Laxton South 1/4 Line	Highway #35	Otter Lane (Laxton)	2019	2018-2020	0.0%	Rehabilitation	0	9,809	196	981	10,986
983181490	Laxton South 1/4 Line	Otter Lane (Laxton)	West End	2019	2018-2020	0.0%	Rehabilitation	0	9,434	189	943	10,566
983181491	Rush Lake Rd.	K.L. Rd. 41 (Bexley/Laxton)	Greenwood Rd. (Laxton)	2019	2018-2020	0.0%	Rehabilitation	0	4,817	96	482	5,395
983181492	Greenwood Rd. (Laxton)	Rush Lake Rd.	South End	2019	2018-2020	0.0%	Rehabilitation	0	6,068	121	607	6,796
983181493	Digby/Laxton Boundary Rd.	Victoria Rd.	Monck Rd.	2019	2018-2020	0.0%	Rehabilitation	0	31,301	626	3,130	35,057
							Total	0	4,106,732	82,135	410,673	4,599,540