



## Committee of the Whole Report

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**Report Number:** CS2024-011  
**Meeting Date:** November 5, 2024  
**Title:** Release of Fenelon Falls Legacy C.H.E.S.T. Funds  
**Author and Title:** LeAnn Donnelly, Executive Assistant, Community Services

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### Recommendation(s):

**That** Report CS2024-011, **Release of Fenelon Falls Legacy C.H.E.S.T. Funds**, be received;

**That** Maryboro Lodge be approved for funding in the amount of \$6,000.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350); and,

**That** this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

**Department Head:** \_\_\_\_\_

**Financial/Legal/HR/Other:** \_\_\_\_\_

**Chief Administrative Officer:** \_\_\_\_\_

## **Background:**

A grant application for the disposition of Fenelon Falls residual C.H.E.S.T. funding has been received by Community Services Administration on behalf of community interests. The local Councillor is aware of this request. Total funding requested is \$6,000.00. As per the last financial update received from Treasury and awards previously granted \$26,247.83 of residual funding is available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria, as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to the requirement for a full reconciliation of costs at the project end. This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve (3.24350). The application and review comments are summarized below.

## **Rationale:**

Maryboro Lodge Museum offers a variety of in person and online programming for all ages such as afternoon teas, a one room school program, and participation in many community events. From May to October patrons can visit a variety of indoor and outdoor exhibits relating to local history, science, and culture.

KidsFest is the Kawartha's Free Family Fun Fair that celebrates the regions unique history of children's manufacturing. It features many educational activities and locally manufactured toys. Maryboro Lodge is requesting \$6,000 to go towards materials for toy making and activities, as well as for local instructors and performers over the weekend long event.

## **Other Alternatives Considered:**

This report is brought to Council as per the process for disposition of residual funds within the Fenelon Falls C.H.E.S.T. Fund. The application submitted by the Maryboro Lodge Museum was reviewed by staff and meets the requirements for funding therefore no other alternatives are being considered.

## **Alignment to Strategic Priorities:**

The recommendations in this report align with the following strategic priority within 2024-2027 Kawartha Lakes Strategic Plan:

An Exceptional Quality of Life – enhancing community areas and encouraging social and healthy interactions.

A Vibrant and Growing Economy – supporting downtown areas to ensure our communities have a strong core.

Good Government – working collaboratively with local groups to foster teamwork within our communities.

### **Financial/Operation Impacts:**

Currently the Fenelon Falls Legacy C.H.E.S.T. Fund has residual funds remaining in the amount of \$26,247.83. With the approval of the recommendations outlined within this report a balance of \$20,247.83 remains for further distribution.

### **Servicing Implications:**

There are no servicing implications because of this report.

### **Consultations:**

Councillor Ward 3  
Treasury

### **Attachments:**

N/A

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**Department Head:** Jenn Johnson, Director of Community Services