

## OPP 2025 Annual Billing Statement

### Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2025

Please refer to [www.opp.ca](http://www.opp.ca) for 2025 Municipal Policing Billing General Information summary for further details.

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	28,535		
	Commercial and Industrial	1,039		
	Total Properties	<u>29,574</u>	189.44	5,602,369
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	1.5436%	109.34	3,233,615
<b>Overtime</b>	(see notes)		11.16	329,910
<b>Prisoner Transportation</b>	(per property cost)		1.67	49,389
<b>Accommodation/Cleaning Services</b>	(per property cost)		5.70	168,572
<b>Total 2025 Estimated Cost</b>			<b><u>317.30</u></b>	<b><u>9,383,855</u></b>
<b>2023 Year-End Adjustment</b>	(see summary)			541,585
<b>Grand Total Billing for 2025</b>				<b><u>9,925,440</u></b>
<b>2025 Monthly Billing Amount</b>				<b>827,120</b>

## **OPP 2025 Annual Billing Statement**

### **Kawartha Lakes C**

**Estimated costs for the period January 1 to December 31, 2025**

#### **Notes to Annual Billing Statement**

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.  
  
There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

## OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%			
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector .....	26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander .....	8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant .....	38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant .....	226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable .....	1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable .....	11.97	50.7	91,572	1,096,112	555,839	540,272
<b>Total Uniform Salaries</b>	<b>1,930.04</b>			<b>241,906,577</b>	<b>128,984,959</b>	<b>112,921,618</b>
Statutory Holiday Payout .....			6,207	11,906,411	6,262,929	5,643,483
Shift Premiums .....			1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector .....			29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries .....			36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries .....			18.75%	205,571	104,245	101,326
<b>Total Uniform Salaries &amp; Benefits</b>				<b>343,372,035</b>	<b>182,790,737</b>	<b>160,581,298</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk .....	164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk .....	3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist .....	1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration .....	28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator .....	0.89	50.7	73,240	65,184	32,958	32,226
Cadet .....	1.62	50.7	51,219	82,974	41,999	40,975
<b>Total Detachment Civilian Salaries</b>	<b>200.68</b>			<b>15,519,324</b>	<b>7,869,568</b>	<b>7,649,757</b>
Civilian Benefits - Full-Time Salaries .....			36.13%	5,606,608	2,843,009	2,763,599
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>21,125,933</b>	<b>10,712,577</b>	<b>10,413,355</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>					
Communication Operators .....			6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards .....			2,061	3,977,812	2,091,915	1,885,897
Operational Support .....			7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support .....			3,208	6,191,568	3,256,120	2,935,448
Telephone Support .....			157	303,016	159,355	143,661
Office Automation Support .....			938	1,810,378	952,070	858,308
Mobile and Portable Radio Support .....			357	693,298	364,522	328,776
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>39,612,554</b>	<b>20,831,997</b>	<b>18,780,557</b>
<b>Total Salaries &amp; Benefits</b>				<b>404,110,521</b>	<b>214,335,311</b>	<b>189,775,210</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre .....			150	289,506	152,250	137,256
Operational Support .....			1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support .....			360	694,814	365,400	329,414
Telephone .....			1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance .....			168	326,258	171,540	154,718
Office Automation - Uniform .....			4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian .....			1,154	231,585	116,485	115,100
Vehicle Usage .....			10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment .....			1,073	2,070,933	1,089,095	981,838
Uniform & Equipment .....			2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer .....			1,037	29,793	15,109	14,684
<b>Total Other Direct Operating Expenses</b>				<b>41,569,403</b>	<b>21,854,744</b>	<b>19,714,660</b>
<b>Total 2025 Municipal Base Services and Calls for Service Cost</b>				<b>\$ 445,679,925</b>	<b>\$ 236,190,055</b>	<b>\$ 209,489,870</b>
<b>Total OPP-Policed Municipal Properties</b>					<b>1,246,809</b>	
<b>Base Services Cost per Property</b>					<b>\$ 189.44</b>	

## OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

### Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

## OPP 2025 Calls for Service Billing Summary

### Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	23	56	24	27	33	5.9	192	0.0105%	22,057
Drugs	13	15	12	17	14	88.1	1,255	0.0689%	144,408
Operational	2,739	3,065	3,002	3,030	2,959	3.9	11,540	0.6336%	1,327,430
Operational 2	652	678	702	707	685	1.7	1,164	0.0639%	133,901
Other Criminal Code Violations	97	138	145	161	135	7.1	960	0.0527%	110,458
Property Crime Violations	510	625	716	768	655	6.2	4,059	0.2229%	466,949
Statutes & Acts	382	436	558	471	462	3.5	1,616	0.0887%	185,899
Traffic	679	777	666	517	660	3.8	2,507	0.1377%	288,380
Violent Criminal Code	295	280	338	389	326	14.8	4,817	0.2645%	554,134
<b>Municipal Totals</b>	<b>5,390</b>	<b>6,070</b>	<b>6,163</b>	<b>6,087</b>	<b>5,928</b>		<b>28,112</b>	<b>1.5436%</b>	<b>\$3,233,615</b>

### Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
<b>Provincial Totals</b>	<b>371,740</b>	<b>380,453</b>	<b>380,156</b>	<b>382,502</b>	<b>378,713</b>		<b>1,821,214</b>	<b>100%</b>	<b>\$209,489,870</b>

### Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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**OPP 2025 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
<b>Grand Total</b>	<b>5,390</b>	<b>6,070</b>	<b>6,163</b>	<b>6,087</b>	<b>5,927.50</b>
Drug Possession	23	56	24	27	32.50
Drug Related Occurrence	13	37	15	16	20.25
Poss of illicit over 30g dried cannabis (or equiv) adult	0	1	0	0	0.25
Possession - Cocaine	3	11	0	6	5.00
Possession - Heroin	1	0	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	1	2	1	1	1.25
Possession – Opioid (other than heroin)	2	2	0	1	1.25
Possession - Other Controlled Drugs and Substances Act	3	3	8	3	4.25
Drugs	13	15	12	17	14.25
Cultivate/Propagate/Harvest cannabis by adult	0	1	0	0	0.25
Drug Operation - Residential Grow Indoor	0	1	0	0	0.25
Drug Operation - Residential Grow Outdoor	0	0	1	0	0.25
Import / Export - Other Drugs	0	0	1	0	0.25
Other Cannabis Act	0	0	1	0	0.25
Possession of cannabis for purpose of distributing	5	2	1	0	2.00
Production - Other Controlled Drugs & Substances	0	0	0	1	0.25
Trafficking - Cocaine	4	8	5	10	6.75
Trafficking - Heroin	1	0	0	0	0.25
Trafficking - Methamphetamine (Crystal Meth)	0	0	1	0	0.25
Trafficking – Opioid (other than heroin)	1	2	0	0	0.75
Trafficking - Other Controlled Drugs and Substances Act	2	1	2	6	2.75
Operational	2,739	3,065	3,002	3,030	2,959.00
Accident - non-MVC - Commercial	0	0	1	1	0.50
Accident - non-MVC - Master Code	5	2	7	3	4.25
Accident - Non-MVC - Others	1	0	1	6	2.00
Accident - non-MVC - Public Property	0	0	1	0	0.25
Accident - non-MVC - Residential	1	0	0	0	0.25
Alarm - Others	0	1	0	0	0.25
Animal - Bear Complaint	6	3	2	1	3.00
Animal - Bite	5	9	13	7	8.50
Animal - Dog Owners Liability Act	11	4	7	9	7.75
Animal - Injured	48	43	29	45	41.25
Animal - Left in Vehicle	1	6	8	4	4.75
Animal - Master Code	1	3	3	9	4.00
Animal - Other	15	16	19	15	16.25
Animal - Rabid	2	0	1	3	1.50
Animal - Stray	63	72	64	63	65.50
Assist Fire Department	14	15	19	13	15.25
Assist Public	779	956	858	866	864.75
By-Law - Master Code	2	5	2	3	3.00
Compassionate Message	0	0	2	1	0.75
Distressed / Overdue Motorist	6	5	10	8	7.25
Dogs By-Law	6	5	4	2	4.25
Domestic Disturbance	329	305	339	386	339.75

**OPP 2025 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Family Dispute	209	268	245	251	243.25
Fire - Building	33	28	43	33	34.25
Fire - Other	6	8	9	6	7.25
Fire - Vehicle	16	14	16	11	14.25
Firearms (Discharge) By-Law	4	11	3	3	5.25
Fireworks By-Law	3	7	1	0	2.75
Found - Computer, parts & accessories	0	0	0	1	0.25
Found - Gun	1	1	0	0	0.50
Found - Household Property	1	1	1	2	1.25
Found - License Plate	0	0	1	0	0.25
Found - Others	1	8	1	2	3.00
Found - Personal Accessories	4	2	2	2	2.50
Found - Radio, TV, Sound-Reprod. Equip.	0	0	0	1	0.25
Found - Sporting Goods, Hobby Equip.	0	0	2	1	0.75
Found Property - Master Code	58	58	46	60	55.50
Insecure Condition - Building	2	0	0	2	1.00
Insecure Condition - Master Code	6	8	7	4	6.25
Insecure Condition - Others	0	0	1	0	0.25
Loitering By-Law	1	0	0	0	0.25
Lost - Computer, parts & accessories	0	0	1	0	0.25
Lost - Household Property	2	2	2	0	1.50
Lost - Jewellery	0	0	1	0	0.25
Lost - License Plate	3	0	1	1	1.25
Lost - Others	2	1	0	5	2.00
Lost - Personal Accessories	0	1	2	0	0.75
Lost - Radio, TV, Sound-Reprod. Equip.	1	1	0	0	0.50
Lost - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Lost Property - Master Code	24	36	44	39	35.75
Medical Assistance - Master Code	1	0	0	1	0.50
Medical Assistance - Other	0	1	1	0	0.50
Missing Person - Master Code	1	2	5	1	2.25
Missing Person 12 & older	13	9	21	20	15.75
Missing Person Located 12 & older	9	19	26	24	19.50
Missing Person Located Under 12	2	3	1	5	2.75
Missing Person under 12	4	2	5	2	3.25
Missing Person under 12 - Foul play suspected	0	1	0	0	0.25
Neighbour Dispute	269	283	273	285	277.50
Noise By-Law	2	1	4	3	2.50
Noise Complaint - Animal	10	10	9	4	8.25
Noise Complaint - Master Code	197	221	185	158	190.25
Noise Complaint - Others	11	9	12	8	10.00
Noise Complaint - Residence	8	14	8	3	8.25
Noise Complaint - Vehicle	1	0	0	0	0.25
Other Municipal By-Laws	27	24	15	15	20.25
Overdose/Suspected Overdose	0	3	0	0	0.75



**OPP 2025 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Overdose/Suspected Overdose -Opioid Related	1	4	0	5	2.50
Phone - Master Code	0	1	0	1	0.50
Phone - Nuisance - No Charges Laid	6	6	7	15	8.50
Phone - Obscene - No Charges Laid	1	0	1	0	0.50
Phone - Other - No Charges Laid	1	1	2	6	2.50
Phone - Threatening - No Charges Laid	1	2	3	1	1.75
Protest - Demonstration	0	1	0	0	0.25
Sudden Death - Accidental	2	0	2	1	1.25
Sudden Death - Apparent Overdose/Overdose	0	5	4	6	3.75
Sudden Death - Drowning	2	0	2	0	1.00
Sudden Death - Master Code	0	0	3	1	1.00
Sudden Death - Natural Causes	60	57	65	62	61.00
Sudden Death - Others	21	14	11	6	13.00
Sudden Death - Suicide	3	2	4	8	4.25
Suspicious Package	0	1	0	1	0.50
Suspicious Person	146	169	221	254	197.50
Suspicious vehicle	158	157	124	116	138.75
Swatting - Phone	0	1	0	0	0.25
Swatting - Social Media	0	1	0	0	0.25
Text- related Incident (Texting)	1	0	0	0	0.25
Traffic By-Law	6	2	5	3	4.00
Trouble with Youth	28	31	47	50	39.00
Unwanted Persons	69	89	106	80	86.00
Vehicle Recovered - All Terrain Vehicles	0	1	0	0	0.25
Vehicle Recovered - Automobile	4	7	6	8	6.25
Vehicle Recovered - Master Code	0	0	0	1	0.25
Vehicle Recovered - Motorcycles	0	0	1	0	0.25
Vehicle Recovered - Other	0	1	2	6	2.25
Vehicle Recovered - Snow Vehicles	0	1	0	1	0.50
Vehicle Recovered - Trucks	2	4	1	0	1.75
<b>Operational 2</b>	<b>652</b>	<b>678</b>	<b>702</b>	<b>707</b>	<b>684.75</b>
911 call - Dropped Cell	87	107	84	101	94.75
911 call / 911 hang up	109	100	100	125	108.50
911 hang up - Pocket Dial	2	0	0	0	0.50
False Alarm - Malfunction	0	1	0	0	0.25
False Alarm - Others	240	241	289	233	250.75
False Holdup Alarm - Accidental Trip	14	24	14	26	19.50
Keep the Peace	200	205	215	222	210.50
<b>Other Criminal Code Violations</b>	<b>97</b>	<b>138</b>	<b>145</b>	<b>161</b>	<b>135.25</b>
Animals - Cruelty	2	0	0	0	0.50
Animals - Keeping wild animals	0	1	0	0	0.25
Animals - Kill or injure	0	0	1	0	0.25
Animals - Others	2	0	1	0	0.75
Animals - Unnecessary suffering	0	0	1	0	0.25
Bail Violations - Breach of Recognizance	4	0	2	2	2.00

**OPP 2025 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Bail Violations - Fail To Comply	28	56	61	48	48.25
Bail Violations - Master Code	2	2	1	4	2.25
Bail Violations - Others	0	2	1	4	1.75
Breach of Probation	12	16	17	17	15.50
Breach of Probation - In relation to children	0	0	0	1	0.25
Child Pornography - Making or distributing	0	0	0	2	0.50
Child Pornography - Master Code	0	1	1	0	0.50
Child Pornography - Other	1	1	0	1	0.75
Child Pornography - Possess child pornography	0	0	1	0	0.25
Counterfeit Money - Master Code	0	1	0	0	0.25
Disobey court order / Misconduct executing process	1	0	0	1	0.50
Disturb the Peace	14	17	17	36	21.00
Indecent acts - exposure to person under 16	0	1	1	1	0.75
Indecent acts - Master Code	1	6	0	1	2.00
Indecent acts - Other	3	2	7	8	5.00
Injuring/endangering Animals	0	0	0	1	0.25
Nudity - public/private property	0	0	1	0	0.25
Obstruct Public Peace Officer	2	2	1	2	1.75
Offensive Weapons - Careless use of firearms	0	2	1	7	2.50
Offensive Weapons - Explosives	0	2	0	1	0.75
Offensive Weapons - In Vehicle	1	0	1	1	0.75
Offensive Weapons - Other Offensive Weapons	1	2	2	3	2.00
Offensive Weapons - Other Weapons Offences	2	4	5	2	3.25
Offensive Weapons - Possession of Weapons	4	9	3	8	6.00
Offensive Weapons - Prohibited	1	0	3	2	1.50
Offensive Weapons - Restricted	1	2	2	1	1.50
Other Criminal Code * Sec 105 - Sec. 108	0	0	0	1	0.25
Other Criminal Code * Sec.462 - Sec.753	3	1	1	0	1.25
Possess Firearm while prohibited	2	1	1	0	1.00
Possession of Burglary Tools	0	1	0	0	0.25
Possession Of Counterfeit Money	2	0	0	1	0.75
Public Mischief - mislead peace officer	4	2	0	0	1.50
Public Morals	0	1	0	0	0.25
Trespass at Night	1	3	12	4	5.00
Utter Threats to damage property	2	0	0	0	0.50
Utter Threats to Property / Animals	1	0	0	1	0.50
<b>Property Crime Violations</b>	<b>510</b>	<b>625</b>	<b>716</b>	<b>768</b>	<b>654.75</b>
Arson - Building	2	1	0	0	0.75
Arson - Others	0	1	0	0	0.25
Break & Enter	58	53	69	65	61.25
Break & Enter - Firearms	0	0	0	1	0.25
Break & Enter - steal firearm from motor vehicle	0	0	1	0	0.25
False Pretence - Other	1	0	1	1	0.75
Fraud - Account closed	1	0	1	0	0.50
Fraud - False Pretence Over \$5,000	2	1	2	1	1.50

**OPP 2025 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Fraud - False Pretence Under \$5,000	2	10	13	14	9.75
Fraud - Forgery & Uttering	1	5	6	4	4.00
Fraud - Fraud through mails	0	6	6	5	4.25
Fraud - Master Code	9	10	31	38	22.00
Fraud - Money/property/security Over \$5,000	7	16	27	39	22.25
Fraud - Money/property/security Under \$5,000	35	43	67	66	52.75
Fraud - Other	40	62	49	72	55.75
Fraud - Steal/Forge/Poss./Use Credit Card	16	12	13	5	11.50
Fraud - Transportation	0	5	3	3	2.75
Fraud - Welfare benefits	1	1	0	0	0.50
Identity Fraud	2	5	3	4	3.50
Interfere with lawful use, enjoyment of property	11	6	6	12	8.75
Mischief	106	101	109	122	109.50
Mischief Graffiti - Gang Related	1	0	0	0	0.25
Mischief Graffiti - Non-Gang Related	1	12	3	3	4.75
Mischief with Data	0	1	1	0	0.50
Personation with Intent (fraud)	1	0	2	3	1.50
Possession of Stolen Goods over \$5,000	5	1	0	3	2.25
Possession of Stolen Goods under \$5,000	1	0	1	0	0.50
Property Damage	12	21	21	18	18.00
Theft Over - Master Code	3	5	3	4	3.75
Theft from Motor Vehicles Over \$5,000	0	1	0	3	1.00
Theft from Motor Vehicles Under \$5,000	20	29	39	34	30.50
Theft of - All Terrain Vehicles	3	3	4	2	3.00
Theft of - Automobile	5	10	8	6	7.25
Theft of - Construction Vehicles	0	1	0	0	0.25
Theft of - Farm Vehicles	2	0	0	4	1.50
Theft of - Mail	2	1	1	0	1.00
Theft of - Motorcycles	1	2	0	2	1.25
Theft of - Other Motor Vehicles	4	3	4	1	3.00
Theft of - Snow Vehicles	2	2	2	3	2.25
Theft of - Trucks	6	3	5	3	4.25
Theft of Motor Vehicle	12	13	15	30	17.50
Theft Over \$,5000 - Construction Site	0	1	3	0	1.00
Theft Over \$5,000 - Boat (Vessel)	1	1	4	3	2.25
Theft Over \$5,000 - Boat Motor	1	0	1	0	0.50
Theft Over \$5,000 - Building	0	0	0	1	0.25
Theft Over \$5,000 - Farm Agricultural Livestock	0	1	1	0	0.50
Theft Over \$5,000 - Farm Equipment	0	1	0	1	0.50
Theft Over \$5,000 - Other Theft	6	11	3	7	6.75
Theft Over \$5,000 - Persons	1	1	2	0	1.00
Theft Over \$5,000 - Trailers	4	0	2	3	2.25
Theft Over \$5,000 Shoplifting	0	0	1	1	0.50
Theft Under \$5,000 - Bicycles	2	1	5	2	2.50
Theft Under \$5,000 - Boat (Vessel)	0	2	3	3	2.00

**OPP 2025 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Theft Under \$5,000 - Boat Motor	3	3	4	1	2.75
Theft Under \$5,000 - Building	4	1	2	2	2.25
Theft Under \$5,000 - Construction Site	0	3	4	0	1.75
Theft Under \$5,000 - Farm Agricultural Livestock	0	1	0	0	0.25
Theft Under \$5,000 - Farm Equipment	1	1	1	1	1.00
Theft Under \$5,000 - Gasoline Drive-off	26	45	37	27	33.75
Theft Under \$5,000 - Master Code	14	16	26	33	22.25
Theft Under \$5,000 - Mine Equipment/Property	1	0	0	0	0.25
Theft Under \$5,000 - Other Theft	56	67	71	63	64.25
Theft Under \$5,000 - Persons	1	5	3	2	2.75
Theft Under \$5,000 - Trailers	2	6	1	1	2.50
Theft Under \$5,000 Shoplifting	10	10	23	45	22.00
Trafficking in Stolen Goods over \$5,000	1	0	0	1	0.50
Unlawful in a dwelling house	1	2	2	0	1.25
Willful act / Omission likely to cause mischief	0	0	1	0	0.25
<b>Statutes &amp; Acts</b>	<b>382</b>	<b>436</b>	<b>558</b>	<b>471</b>	<b>461.75</b>
Custody Dispute	0	0	4	1	1.25
Family Law Act - Restraining order	0	1	0	0	0.25
Landlord / Tenant	102	111	167	143	130.75
Mental Health Act	60	104	124	113	100.25
Mental Health Act - Apprehension	5	29	38	22	23.50
Mental Health Act - Attempt Suicide	13	21	27	17	19.50
Mental Health Act - No contact with Police	8	4	12	4	7.00
Mental Health Act - Placed on Form	19	25	13	24	20.25
Mental Health Act - Threat of Suicide	39	31	65	52	46.75
Mental Health Act - Voluntary Transport	46	20	31	16	28.25
Trespass To Property Act	90	90	77	79	84.00
<b>Traffic</b>	<b>679</b>	<b>777</b>	<b>666</b>	<b>517</b>	<b>659.75</b>
MVC - Fatal (Motor Vehicle Collision)	0	2	2	3	1.75
MVC - Others (Motor Vehicle Collision)	4	7	6	13	7.50
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	4	1	1	2	2.00
MVC - Personal Injury (Motor Vehicle Collision)	89	97	53	43	70.50
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	36	47	51	40	43.50
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	132	109	103	61	101.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	409	506	440	344	424.75
MVC (Motor Vehicle Collision) - Master Code	5	8	10	11	8.50
<b>Violent Criminal Code</b>	<b>295</b>	<b>280</b>	<b>338</b>	<b>389</b>	<b>325.50</b>
Abduction Under 16 - Family	1	0	0	0	0.25
Aggravated Assault - Level 3	0	1	1	0	0.50
Assault - Level 1	105	105	107	159	119.00
Assault Peace Officer	3	2	5	3	3.25
Assault Peace Officer with weapon OR cause bodily harm	0	1	0	1	0.50
Assault With Weapon or Causing Bodily Harm - Level 2	31	25	34	37	31.75
Attempted Murder	1	0	2	0	0.75
Bestiality - Commit/Compel/Incite Person	1	0	0	0	0.25

**OPP 2025 Calls for Service Details**  
**Kawartha Lakes C**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Corrupting morals of a child	1	0	0	0	0.25
Criminal Harassment	26	46	29	31	33.00
Criminal Harassment - Offender Unknown	0	3	4	2	2.25
Criminal Negligence - Bodily Harm	0	1	0	0	0.25
Extortion	0	3	4	1	2.00
Forcible confinement	1	0	0	3	1.00
Hostage Taking	1	0	0	0	0.25
Indecent / Harassing Communications	19	6	24	18	16.75
Invitation to Sexual Touching	0	0	0	1	0.25
Mischief - Cause Danger to Life	1	0	0	0	0.25
Murder 2nd Degree	3	2	0	1	1.50
Non-Consensual Distribution of Intimate Images	1	0	3	3	1.75
Other Assaults / Admin Noxious thing	0	1	0	1	0.50
Other Criminal Code * against public order	0	0	1	1	0.50
Pointing a Firearm	0	0	0	2	0.50
Robbery - Master Code	1	0	0	2	0.75
Robbery - Other	2	0	0	1	0.75
Robbery - With Threat of Violence	3	3	3	0	2.25
Sexual Assault	27	29	34	47	34.25
Sexual Assault With a Weapon	0	0	0	1	0.25
Sexual Exploitation	0	0	0	1	0.25
Sexual Interference	5	7	5	6	5.75
Sexual offence occurring prior to January 4, 1983	0	0	0	1	0.25
Using firearm (or imitation) in commission of offence	1	0	0	0	0.25
Utter Threats - Master Code	3	2	8	4	4.25
Utter Threats to Person	58	42	72	61	58.25
Utter Threats to Person - Police Officer	0	1	1	0	0.50
Voyeurism	0	0	1	1	0.50

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**OPP 2023 Reconciled Year-End Summary**  
**Kawartha Lakes C**  
**Reconciled cost for the period January 1 to December 31, 2023**

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>				
	Household	28,222			
	Commercial and Industrial	<u>1,022</u>			
	Total Properties	<u><u>29,244</u></u>	174.11	5,091,815	4,844,619
<b>Calls for Service</b>	Total all municipalities	187,830,598			
	Municipal portion	1.5268%	98.06	2,867,736	2,726,453
<b>Overtime</b>			12.56	367,192	227,837
<b>Prisoner Transportation</b>	(per property cost)		1.45	42,404	34,215
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>5.06</u>	<u>147,975</u>	<u>142,418</u>
<b>Total 2023 Costs</b>			<u><u>291.24</u></u>	<u><u>8,517,122</u></u>	<u><u>7,975,543</u></u>
<b>2023 Billed Amount</b>				<u><u>7,975,537</u></u>	
<b>2023 Year-End-Adjustment</b>				<u><u>541,585</u></u>	

**Notes**

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2025.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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