



Council Report

Report Number: CS2024-012
Meeting Date: December 10, 2024
Title: Lindsay Legacy C.H.E.S.T. Fund 2025 Allocation
Author and Title: LeAnn Donnelly, Executive Assistant, Community Services

Recommendation(s):

That Report CS2024-012, Lindsay Legacy C.H.E.S.T. Fund 2025 Allocation be received;

That total funding in the amount of \$437,933.36 be provided for the projects as recommended by the Lindsay Legacy C.H.E.S.T. Fund Grant Committee, with the allocation to come from the Lindsay Legacy C.H.E.S.T. Fund Reserve (3.24310), as follows:

A Place Called Home	\$23,016.16
Kawartha Lakes Museum and Archives	\$36,174.57
Ampere (Pinnguaq)	\$49,351.40
Lindsay Little Theatre	\$192,261.62
Kawartha Art Gallery	\$131,129.61
Lindsay District Chamber of Commerce	\$6,000.00

That the remaining amount of \$276,362.17 of interest earned from September 30, 2023 to August 31, 2024 not recommended for funding in 2025 be carried over for disbursement in a future year.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

On November 8, 2024, the Lindsay Legacy C.H.E.S.T. Fund Grant Committee met to review and recommend applications for the disbursement of 2025 funding.

Fourteen (14) applications were received by the Committee Secretary prior to the posted deadline and circulated to Committee members. Applications were reviewed for completeness based on the criteria for funding.

The recommendations drawn from the minutes of the meeting form the basis of this report.

Rationale:

Total amount available for distribution in 2025 is \$714,295.53. There were fourteen (14) applications submitted, with a total request of \$799,749.21. All applications have been reviewed by the Committee, and as a result, three (3) applications are recommended to receive full funding, three (3) applications are to receive partial funding, and eight (8) applications are not being recommended for funding due to requests being outside of the eligible criteria for funding and/or application submissions being incomplete. This results in a total allocation of \$437,933.36. The Committee recommends that the balance of interest earned of \$276,362.17 not recommended for disbursement in 2025 be carried over for use in a future year.

The table below outlines the funds requested by organizations and the funding recommended by the Lindsay Legacy C.H.E.S.T. Fund Grant Committee:

Name of Organization	Project Details	2025 Requested Funding	2025 Recommended Funding
Bird Friendly Kawartha Lakes	Treating Lindsay's 28 bus shelters to prevent bird strikes	\$53,000.00	\$0.00
Therapeutic Horse Riding in Lindsay - T.H.R.I. L.	Accessible tack room and accessible doors with opening buttons	\$25,000.00	\$0.00
Lindsay Downtown BIA	Lamppost flags and hardware	\$9,684.10	\$0.00

Name of Organization	Project Details	2025 Requested Funding	2025 Recommended Funding
LCVI	Renovate cafeteria and convert to performance space. Performance rights for a production of "Clue", venue rental, set design, costumes, props	\$58,659.24	\$0.00
A Place Called Home	Reverse motion detection systems in shelter bathrooms	\$23,016.16	\$23,016.16
Kawartha Lakes Museum and Archives	Copier/Printer, Storage Cabinets, Conservation Archival Supplies/Tools, Tech Supply, Digitization Contract	\$51,514.05	\$36,174.57
Ampere (Pinnguaq)	Purchase and installation of all exterior doors for better efficiency and accessibility	\$55,767.08	\$49,351.40
Community Care Foundation	Two part feasibility study for proposed hospice residence.	\$50,000.00	\$0.00
Silver Lights Senior Service	Kitchen renovation, Generac, accessible outdoor deck, and awning	\$30,000.00	\$0.00
Kawartha Lakes Arts Council	Start-up workshop	\$3,332.58	\$0.00
Lindsay Little Theatre	Continuation of structural changes, upgrades, and improvements	\$192,261.62	\$192,261.62

Name of Organization	Project Details	2025 Requested Funding	2025 Recommended Funding
Kawartha Art Gallery	Design consulting company fees and purchase of assorted items to maximize systems and to protect gallery staff and volunteers	\$188,895.46	\$131,129.61
Lindsay Golf and Country Club	Clubhouse Renovation	\$52,618.92	\$0.00
Lindsay and District Chamber of Commerce	Concrete pads for bike share program at Wilson Fields and Logie Park	\$6,000.00	\$6,000.00
Total Requests	14	\$799,749.21	\$437,933.36

Other Alternatives Considered:

Council could choose to determine different funding allocations; however, this is not recommended considering Council’s decision to have an Advisory Committee make such recommendations.

Alignment to Strategic Priorities

The recommendations in this report align with the following strategic priority within 2024-2027 Kawartha Lakes Strategic Plan:

An Exceptional Quality of Life – enhancing community areas and encouraging social and healthy interactions.

A Vibrant and Growing Economy – supporting downtown areas to ensure our communities have a strong core.

Good Government – working collaboratively with local groups to foster teamwork within our communities.

Financial/Operation Impacts:

Total interest earned from September 30, 2023 – August 31, 2024	\$650,175.29
2024 interest carried over to 2025	\$56,269.24
Return of previous award	\$7,851.00
Total Available for 2025 Funding	\$714,295.53
Total Recommended for Funding in 2025	\$437,933.36
Amount remaining for distribution in future years	\$276,362.17

Servicing Implications:

N/A

Consultations:

Lindsay Legacy C.H.E.S.T. Fund Grant Committee

Treasury

Attachments:

N/A

Department Head Email: jjohnson@kawarthalakes.ca

Department Head: Jenn Johnson, Director of Community Services